



# CITY OF HOLLAND, TEXAS

## Regular Meetings of the City Council

Monday, March 23<sup>rd</sup>, 2025, at 6:00p.m.  
Holland Community Center  
107 W. Travis St., Holland, Texas 76534  
[www.cityofholland.org](http://www.cityofholland.org)

Notice is hereby given that the Regular City Council Meeting will be held on Monday, March 23<sup>rd</sup>, 2026, at 6:00 pm in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Tuesday, March 17<sup>th</sup>, 2026, by 5:00p.m. at City Hall.

### 1. Call to Order

- a. Roll Call: Determination of Quorum
- b. Pledge of Allegiance
- c. Invocation

### 2. Citizen Public Comments

*The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.*

### 3. Consent Agenda

*All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.*

A. Approval of Minutes for February 23, 2026, Regular City Council Meeting.

B. Approval of Minutes for March 9<sup>th</sup>, 2026, Special Called Meeting

#### C. Departmental/Staff Reports:

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits- New Businesses
- v. Engineer Report
- vi. Approval to pay bills for March 2026

## **REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION**

### **4. Discussion/Possible Action Items:**

- a) **Discuss and consider possible action;** approve/disapprove the presented Audit for 2025.
- b) **Discuss and consider possible action,** approve/disapprove the Drought Contingency Plan for 2026.
- c) **Discuss and consider possible action,** approve/disapprove Holland Cornfest possibly holding a rodeo in the park in conjunction with the Holland Cornfest on the Friday night of the festival.
- d) **Discuss and consider possible action,** approve/disapprove changes and addition of the Development service and security deposits to the fee schedule.
- e) **Discuss and consider possible action,** approve/disapprove/make changes to E-Bike/E-Scooter ordinance.
- f) **Discuss and consider possible action,** approve/disapprove Career Development and Promotion Policy D-3 of the Holland Police Department General Orders Manual.
- g) **Discuss and consider possible action,** approve/disapprove amendments to the Animal Control Ordinance No 032326-1.
- h) **Discuss and consider possible action,** approve/disapprove/make changes to City of Holland Police Department G15 Vehicle Pursuit Policy.
- i) **Discuss and consider possible action,** choose a New Law Firm from the submitted RFQ for Legal Counsel and Prosecutor.

### **5. Executive Session**

*Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:*

### **6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION**

**7. Announcements of future Regular City Council Meeting date –April 27th, 2026.**

**8. Adjourn**

**Executive Session:** The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

**Notice of Requested Agenda Item:** Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action.

The agenda will be posted on the Friday prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

**Notice of Assistance at Public Meetings:** In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

**Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, at or before 5:00 o'clock p.m. on 03/21/2025 and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **03/19/2025**

**Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.**

**Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.**

\_\_\_\_\_  
Sandra Dickey  
City Secretary

\_\_\_\_\_  
Johnny Kallus  
Mayor



**CITY OF HOLLAND, TEXAS**

**Planning and Zoning & Regular Meetings of the City Council**

**Monday, February 23, 2026, at 6:00p.m.  
Holland Community Center  
107 W. Travis St., Holland, Texas 76534  
[www.cityofholland.org](http://www.cityofholland.org)**

**Planning and Zoning Commission Meeting**

**Monday, February 23<sup>rd</sup>, 2026 – 6:00 pm**

**Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, February 23, 2026, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Tuesday, February 17, 2025, by 5:00 pm at City Hall.**

1. **Call to Order: 6:02 Pm**
  - a) Roll Call: Determination of Quorum Present AJ Hill, Laura Cosper, Barbara Critchfield, Oscar Perez; Absent Dale Rendon
  - b) Pledge of Allegiance
  - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
  - A. **Discuss and consider possible action;** replat application for 100 S Franklin Guys Quick Stop)  
Motion made to accept the replat application as submitted for 100 S Franklin and forward to the City Council for consideration by Oscar Perez; Seconded by Laura Cosper. Motion Carries 4-0
  - B. **Discuss and consider possible action,** review of subdivision plat of 708 W Travis Holland, Texas Motion made to accept the replat application as submitted for 708 W Travis and forward to the City Council for consideration by Laura Cosper; Seconded by Aj Hill; Motion Carries 4-0

4. **ADJOURN 6:07 Pm**

**Regular City Council Meeting Following Planning and Zoning Meeting**

Notice is hereby given that the Regular City Council Meeting will be held on Monday, February 23<sup>rd</sup>, 2026, directly following the Planning and Zoning meeting in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Tuesday, February 17, 2026, by 5:00 p.m. at City Hall.

1. **Call to Order 6:07 pm**

- a. Roll Call; Determine of Quorum

2. **Citizen Public Comments**

*The City Council welcomes public comments at this point on non-agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.*

3. **Consent Agenda**

*All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.*

- a. **Approval of Minutes for January 26, 2026, Planning and Zoning & Regular City Council Meeting.** Motion made to approve the minutes by Oscar Perez:  
Seconded by AJ Hill: Motion Carries 4-0

b. **Departmental/Staff Reports:**

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits – New Businesses
- v. Engineer Report
- vi. Approval to Pay Bills for February 2026 Motion made to pay the bills. Motion made by AJ Hill; Seconded by Barbara Critchfield: Motion Carries 4-0

#### 4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

##### Discussion/Possible Action Items:

- a) **Discuss and consider possible action**, P&Z recommendation to approve/disapprove the Replat for 100 S Franklin (Guys Quick Stop) Motion made to approve the Replat of 100 S Franklin. Motion made by Oscar Perez, Seconded by Laura Cosper; Motion Carries 4-0
- b) **Discuss and consider possible action**, approve/disapprove review of subdivision plat of 708 W Travis Motion made to approve the subdivision plat of 708 W Travis. Motion made by Oscar Perez; Seconded by Laura Cosper; Motion Carries 4-0
- c) **Discuss and consider possible action**, approve/disapprove the changes to the Community Center Rental Agreement Section X Item C. Motion made to approve the changes to the Community Center agreement Section X Item C with the additional requirement that payment for services be received by the officer prior to the event. Motion made by Laura Cosper; Seconded by Aj Hill; Motion Carries 4-0
- d) **Discuss and consider possible action**, approve/disapprove changes to Ordinance 2-23-26 A Fee Schedule concerning new water rate and solicitor's permits. Motion made to approve the changes to Ordinance 2-23-23 A fee schedule. Motion made by Oscar Perez; Seconded by Aj Hill; Motion Carries 4-0
- e) **Discuss and consider possible action**, approve/disapprove Ordinance 260223-1 that updates the Building codes to the 2024 IBC codes, Electrical Codes, Plumbing Codes, Mechanical codes, Swimming Pool and Spa codes, Existing Building Codes and the 2021 National Fire Code. Motion made to approve Ordinance 260223-1 2024 Building Codes. Motion made by Laura Cosper; Seconded by Aj Hill; Motion Carries 4-0
- f) **Discuss and consider possible action**: approve/ disapprove making changes to the City of Holland Police Department G15 Vehicle Pursuit Policy. Motion to table the item until the Mayor and Police Chief are able to have a meeting with the Neighboring Cities to review and discuss applicable policies. Motion made by Laura Cosper, Seconded by Barbara Critchfield; Motion Carries 4-0
- g) **Discuss and consider possible action**; approve/disapprove making changes to the City of Holland Police Department D6 Outside Employment Policy

Motion made to approve the revisions to the City of Holland Police Department Policy D6 – Outside Employment Policy, amending the policy to require that officers assigned to off-duty employment at the Holland Community Center report in their personal vehicles, utilize a designated reserve unit for the duration of the assignment, and return home in their personal vehicles upon completion of the assignment.

Motion made by Barbara Crutchfield; seconded by Laura Cosper.

Motion carried unanimously, 4-0.

- h) **Discuss and consider possible action;** to set a date for our city wide clean up. Motion made to set April 18,2026 as the City Wide Clean up Day. Motion made by Oscar Perez, Seconded by Barbara Critchfield; Motion Carries 4-0

**5. Executive Session 7:14pm**

*Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:*

- a. Discuss the appointment, employment, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Jacoah Gray.

**SECTION 551.074 Personnel Matters**

- b. Discuss and review the variance for 300 Arnold Spur (Roosters on property)  
c. Discuss and review address 317 E Travis, Holland, Texas.

**6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION 7:32 pm**

- a. Discuss the appointment, employment, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Jacoah Gray.

**SECTION 551.074 Personnel Matters**

Motion made to remove Jacoah Gray from his probationary status and place him into a full – time employee position. Motion made by AJ Hill; Seconded by Laura Cospir; Motion Carries 4-0

**7. Announcements of future Regular City Council Meeting date- March 23, 2026**

- 8. Adjourn** Motion made to adjourn. Motion made by Oscar Perez; Seconded by AJ Hill; Motion Carries 4-0

***Executive Session:** The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

***Notice of Requested Agenda Item:** Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on three business days prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.*

***Notice of Assistance at Public Meetings:** In compliance with the ADA the Holland Community Center*

is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

**Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, at or before 5 o'clock p.m. on 02/17/2026 and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **02/17/2026**

*Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.*

*Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.*

X

\_\_\_\_\_  
Johnny Kallus  
Mayor

X

\_\_\_\_\_  
Sandra Dickey  
City Secretary

**SPECIAL CALLED MEETING OF THE  
CITY COUNCIL OF THE  
CITY OF HOLLAND, TEXAS**

[www.cityofholland.org](http://www.cityofholland.org)

Notice is hereby given that the Public Notice of Hearing and Special City Council Meeting will be held on Monday, March 9, 2025, at 6:00 p.m. in the Holland City Hall, at 102 W Travis Holland, Texas 76534, and this notice was posted by Tuesday, March 3, 2026, by 5:00 p.m. at City Hall.

**Monday, March 9, 2026, at 6: 00p.m.at  
Holland City Hall at 102 Travis, Holland,  
Texas 76534**

1. **Call to Order - 6:05 pm**
  - a) Roll Call: Determination of Quorum Absent Laura Cospo
  - b) Pledge of Allegiance
  - c) Invocation
  
2. **Citizen Public Comments No citizens present**

*The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign in to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.*
  
3. **Executive Session: 6:06 pm**

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

  - a. Discuss the appointment, employment, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Brett Buchanan.  
**SECTION 551.074 Personnel Matters**
  
4. **DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION 6:37pm**
  - a. Discuss the appointment, employment, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Brett Buchanan.  
**SECTION 551.074 Personnel Matters** Motion made to hire Bret Buchanan after the final background check has been completed by Oscar Perez; Seconded by AJ Hill; Moton Carries 4-0
  
5. **Adjourn** Motion made to adjourn by Oscar Perez; Seconded by Dale Rendon Motion Carries 4-0

**Executive Session:** The Council may vote and/or act upon each of the items listed in the Agenda. The Council reserves the right to retire into executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

**Notice of Requested Agenda Item:** Anyone wanting to place an item on the Agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The Mayor will review all items and decide placement on the agenda for action. Agenda will be posted on the Friday prior to the meeting. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

**Notice of Assistance at Public Meetings:** In compliance with the ADA the Holland Elementary Commons is wheelchair accessible. Reasonable accommodation will be provided for persons attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657- 2460 at least 48 business hours prior to the meeting for special assistance.

**Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board) and are convenient and readily accessible to the general public at all times, **at or before 5:00 o'clock p.m. on April 11, 2025**, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **03/03/2026**

*Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.*

**Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.**

X

Johnny Kallus  
Mayor

X

Sandra Dickey  
City Secretary

1:55 PM

03/04/26

Accrual Basis

## City of Holland

### Profit & Loss Budget vs. Actual

October 1, 2025 through February 27, 2026

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Court Revenues	124,066.52	410,000.00	-285,933.48
Franchise Fees			
10-4201 · Utilities	13,049.10	60,000.00	-46,950.90
Total Franchise Fees	13,049.10	60,000.00	-46,950.90
Other Revenues			
10-4805 · Miscellaneous Income	1,700.00	16,408.00	-14,708.00
10-4820 · Holland Community Center	3,900.00	15,000.00	-11,100.00
Other Revenues - Other	254.00	0.00	254.00
Total Other Revenues	5,854.00	31,408.00	-25,554.00
Permits & Inspections			
10-4315 · Inspection Fees	535.00	2,000.00	-1,465.00
10-4316 · Permits Fees	13,943.93	155,000.00	-141,056.07
Total Permits & Inspections	14,478.93	157,000.00	-142,521.07
Property Tax			
10-4000 · Maint & Operation Tax	256,206.12	320,000.00	-63,793.88
10-4005 · Interest & Sinking	29,726.01	25,000.00	4,726.01
Total Property Tax	285,932.13	345,000.00	-59,067.87
Sales Tax			
10-4100 · General	76,920.81	182,207.00	-105,286.19
10-4110 · Municipal Development Distric	17,563.55	40,621.00	-23,057.45
Sales Tax - Other	538.53	422.00	116.53
Total Sales Tax	95,022.89	223,250.00	-128,227.11
410 · Interest Income	442.89	2,377.00	-1,934.11
Total Income	538,846.46	1,229,035.00	-690,188.54
Gross Profit	538,846.46	1,229,035.00	-690,188.54
Expense			
Administration Expenses			
10-5001 · Salaries	62,905.81	154,500.00	-91,594.19
10-5002 · Inspection Fees	8,171.00	38,793.00	-30,622.00
10-5003 · Engineering Fees	2,340.00	22,873.00	-20,533.00
10-5010 · Payroll Taxes	9,571.44	25,922.00	-16,350.56

**City of Holland**  
**Profit & Loss Budget vs. Actual**  
October 1, 2025 through February 27, 2026

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
10-5011 · Taxes			
10-5013 · Texas Unemployment	306.85	1,491.00	-1,184.15
10-5011 · Taxes - Other	1,908.34	2,620.00	-711.66
<b>Total 10-5011 · Taxes</b>	<b>2,215.19</b>	<b>4,111.00</b>	<b>-1,895.81</b>
10-5020 · Retirement	4,869.17	12,883.32	-8,014.15
10-5030 · Health Insurance	14,865.18	33,120.00	-18,254.82
10-6105 · Advertising	655.45	3,000.00	-2,344.55
10-6110 · Office Expense	3,163.57	6,500.00	-3,336.43
10-6115 · Mileage & Meals	0.00	1,571.00	-1,571.00
10-6120 · Bank Charges	0.00	400.00	-400.00
10-6125 · Dues & Subscriptions	9,502.34	53,032.00	-43,529.66
10-6126 · Donations	0.00	3,500.00	-3,500.00
10-6130 · Legal	6,744.00	31,073.00	-24,329.00
10-6135 · Accounting	27,357.37	30,000.00	-2,642.63
10-6140 · Repair & Maintenance	300.00	15,000.00	-14,700.00
10-6145 · Utilities	11,735.49	31,895.00	-20,159.51
10-6150 · Phone	750.34	4,313.00	-3,562.66
10-6155 · Training	467.48	2,986.00	-2,518.52
10-6160 · Postage & Printing	502.25	4,000.00	-3,497.75
10-6166 · Community Christmas	2,153.68	10,000.00	-7,846.32
10-6240 · Insurance - TWIL	27,652.00	30,146.00	-2,494.00
10-6305 · Elections	0.00	3,000.00	-3,000.00
10-6310 · Holland Community Center			
10-6311 · Utilities	2,482.56	4,755.00	-2,272.44
10-6310 · Holland Community Center - Other	11,683.19	2,600.00	9,083.19
<b>Total 10-6310 · Holland Community Center</b>	<b>14,165.75</b>	<b>7,355.00</b>	<b>6,810.75</b>
<b>Total Administration Expenses</b>	<b>210,087.51</b>	<b>529,973.32</b>	<b>-319,885.81</b>
Courts			
40-5031 · FTA-Omni Fee	302.95	2,161.00	-1,858.05
40-5032 · Security	7,635.43	880.00	6,755.43
40-5033 · Technology Fees	118.96	0.00	118.96
40-5034 · Attorney & Judge Fees	11,529.50	26,879.00	-15,349.50
40-5035 · Court Costs	52,686.69	154,158.00	-101,471.31
40-5036 · Collections / GHS	7,095.01	32,213.00	-25,117.99
Courts - Other	-449.84	0.00	-449.84
<b>Total Courts</b>	<b>78,918.70</b>	<b>216,291.00</b>	<b>-137,372.30</b>

**City of Holland**  
**Profit & Loss Budget vs. Actual**  
**October 1, 2025 through February 27, 2026**

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
<b>Grants</b>			
80-7201 · MVCPA Grant FY25	-158,804.43	0.00	-158,804.43
80-7202 · MVCPA Grant FY26	108,674.00	0.00	108,674.00
80-7203 · OOG Grant 551401 (BAGP)	6,057.55	0.00	6,057.55
80-7204 · OOG Grant 5517301 (DJ-Edward)	2,558.00	0.00	2,558.00
80-7205 · TXDOT TA Grant 2023	-42,660.00	0.00	-42,660.00
<b>Total Grants</b>	-84,174.88	0.00	-84,174.88
<b>Public Safety</b>			
20-5001 · Salaries			
63-3150 · Police Dept Salary	31,828.75	80,344.00	-48,515.25
63-3160 · Police Dept Hourly Officers	23,623.60	134,971.00	-111,347.40
63-3165 · Police Dept Certification Pay	2,792.24	10,800.00	-8,007.76
20-5001 · Salaries - Other	2,428.98	10,584.00	-8,155.02
<b>Total 20-5001 · Salaries</b>	60,673.57	236,699.00	-176,025.43
20-5020 · Retirement	4,867.26	16,430.00	-11,562.74
20-5030 · Health Insurance	9,804.47	33,120.00	-23,315.53
20-6110 · Office Expense	0.00	1,500.00	-1,500.00
20-6111 · Training	70.00	5,000.00	-4,930.00
20-6112 · Telephone	1,226.75	4,000.00	-2,773.25
20-6125 · Dues & Subscriptions	7,580.53	22,410.00	-14,829.47
20-6142 · Community Events	537.67	1,225.00	-687.33
20-6145 · Utilities	2,352.63	2,215.00	137.63
20-6170 · Uniforms	0.00	3,000.00	-3,000.00
20-6171 · Repair & Maintenance	2,151.56	1,200.00	951.56
20-6264 · Auto Expense			
20-6225 · Repair & Maintenance	407.00	5,000.00	-4,593.00
20-6265 · Fuel	4,573.26	20,000.00	-15,426.74
20-6264 · Auto Expense - Other	82.12	0.00	82.12
<b>Total 20-6264 · Auto Expense</b>	5,062.38	25,000.00	-19,937.62
20-6325 · Animal Control	375.65	1,500.00	-1,124.35
20-6335 · Police Equipment	0.00	30,000.00	-30,000.00
<b>Total Public Safety</b>	94,702.47	383,299.00	-288,596.53
62-2123 · Road Repairs	3,460.00	80,000.00	-76,540.00
6300 · 630 -Police Department Expenses			
63-315 · Salaries	772.54	0.00	772.54
<b>Total 6300 · 630 -Police Department Expenses</b>	772.54	0.00	772.54

1:55 PM

03/04/26

Accrual Basis

**City of Holland**  
**Profit & Loss Budget vs. Actual**  
**October 1, 2025 through February 27, 2026**

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
<b>6560 · Payroll Expenses</b>	6,353.60	0.00	6,353.60
<b>Total Expense</b>	310,119.94	1,209,563.32	-899,443.38
<b>Net Ordinary Income</b>	228,726.52	19,471.68	209,254.84
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>4502 · Proceeds From Assets Sold</b>	6,885.00	0.00	6,885.00
<b>Total Other Income</b>	6,885.00	0.00	6,885.00
<b>Other Expense</b>			
<b>Ask My Accountant</b>	26,305.63	0.00	26,305.63
<b>Total Other Expense</b>	26,305.63	0.00	26,305.63
<b>Net Other Income</b>	-19,420.63	0.00	-19,420.63
<b>Net Income</b>	<b>209,305.89</b>	<b>19,471.68</b>	<b>189,834.21</b>

City of Holland  
**Profit & Loss Detail**  
 February 2026

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 Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>Court Revenues</b>							
Deposit	02/02/2026	73833		Citation Pymts - CC 73833		348.30	348.30
Deposit	02/03/2026	74845		Citation Pymts - CC 74845		548.00	896.30
Deposit	02/04/2026			Citation Pymts		200.00	1,096.30
Deposit	02/04/2026	75732		Citation Pymts - CC 75732		1,855.00	2,951.30
Deposit	02/05/2026	76179		Citation Pymts - CC 76179		169.00	3,120.30
Deposit	02/06/2026	76786		Citation Pymts - CC 76786		714.14	3,834.44
Deposit	02/09/2026			Citation Pymts		515.00	4,349.44
Deposit	02/09/2026	77363		Citation Pymts - CC 77363		1,047.29	5,396.73
Deposit	02/10/2026	78191		Citation Pymts - CC 78191		62.50	5,459.23
Deposit	02/10/2026	78374		Citation Pymts - CC 78374		334.00	5,793.23
Deposit	02/10/2026	78551		Citation Pymts - CC 78551		1,185.10	6,978.33
Deposit	02/11/2026			Citation Pymt		500.00	7,478.33
Deposit	02/11/2026	79033		Citation Pymts - CC 79033		584.75	8,063.08
Deposit	02/12/2026	79728		Citation Pymts - CC 79728		1,735.34	9,798.42
Deposit	02/13/2026			Citation Pymt		359.00	10,157.42
Deposit	02/13/2026	80220		Citation Pymts - CC 80220		1,084.32	11,241.74
Deposit	02/17/2026			Citation Pymts		250.00	11,491.74
Deposit	02/18/2026	80858		Citation Pymts - CC 80858		2,476.50	13,968.24
Deposit	02/18/2026			Citation Pymts		892.00	14,860.24
Deposit	02/18/2026	82023		Citation Pymts - CC 82023		160.00	15,020.24
Deposit	02/18/2026	82204		Citation Pymts - CC 82204		478.00	15,498.24
Deposit	02/18/2026	82246		Citation Pymts - CC 82246		589.25	16,087.49
Deposit	02/18/2026	82261		Citation Pymts - CC 82261		657.67	16,745.16
Deposit	02/19/2026	82868		Citation Pymts - CC 82868		3,417.00	20,162.16
Deposit	02/20/2026	83412		Citation Pymts - CC 83412		3,318.16	23,480.32
Deposit	02/23/2026	84016		Citation Pymts - CC 84016		3,727.00	27,207.32
Deposit	02/24/2026			Citation Pymts		1,454.00	28,661.32
Deposit	02/24/2026	84929		Citation Pymts - CC		2,825.50	31,486.82
Deposit	02/24/2026	85109		Citation Pymts - CC		150.00	31,636.82
Deposit	02/25/2026	85973		Citation Pymts		50.00	31,686.82
Deposit	02/25/2026	86651		Citation Pymts - CC		1,405.50	33,092.32
Deposit	02/26/2026	87168		Citation Pymts - CC		3,845.34	36,937.66
Deposit	02/27/2026			Citation Pymts - CC		4,346.00	41,283.66
Deposit	02/27/2026			Citation Pymts		235.00	41,518.66
Total Court Revenues					0.00	41,518.66	41,518.66
<b>Franchise Fees</b>							
<b>10-4201 - Utilities</b>							
Deposit	02/19/2026	16723742		-MULTIPLE-		1,961.97	1,961.97
Deposit	02/24/2026	027286		Clawson Q2/2025		2,520.53	4,482.50
Total 10-4201 - Utilities					0.00	4,482.50	4,482.50
Total Franchise Fees					0.00	4,482.50	4,482.50
<b>Other Revenues</b>							
<b>10-4805 - Miscellaneous Income</b>							
Deposit	02/19/2026			PIA Request & Notary Service		22.50	22.50
Total 10-4805 - Miscellaneous Income					0.00	22.50	22.50

**City of Holland  
Profit & Loss Detail  
February 2026**

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>10-4820 - Holland Community Center</b>							
Deposit	02/13/2026						
Check	02/18/2026	10171	Maritza Alberto	Maritza Alberto 02-14-2026	250.00	250.00	250.00
Deposit	02/24/2026	225		rental 06-06-2026 Marlana Sustaita		425.00	0.00
					250.00		425.00
					250.00		447.50
<b>Total 10-4820 - Holland Community Center</b>							
Total Other Revenues							
<b>Permits &amp; Inspections</b>							
<b>10-4315 - Inspection Fees</b>							
Deposit	02/06/2026	8723		Final - 205 N Franklin	0.00	147.00	147.00
					0.00	147.00	147.00
<b>10-4316 - Permits Fees</b>							
Deposit	02/03/2026	13577		water line replacement - 613 Sumbera - Ki...		63.00	63.00
Deposit	02/04/2026	13578		ipole, foundation, MFG home 613 Sumbera...		483.00	546.00
Deposit	02/06/2026			-MULTIPLE-		51.00	597.00
Deposit	02/06/2026	13579		26-0206-1 Patio & Shed 401 Rueben Ave - ...		100.00	697.00
Deposit	02/06/2026	16675		26-0206-02 L&C Repair 303 N Franklin - S...		50.00	747.00
Deposit	02/09/2026	13581		26-0229-2 603 Josephine -Arthur Cosper - ...		50.00	797.00
Deposit	02/09/2026	13582		Russell Ervin - WCS - Roofing		25.00	822.00
Deposit	02/09/2026	13580		25-0209-1 Gabriel Medina 408 Josephine - ...		50.00	872.00
Bill	02/09/2026	0000040	M&M Home Pro Inspection	the Trophy Room - 108 W Travis st - Comm...	450.00		422.00
Bill	02/09/2026	0000039	M&M Home Pro Inspection	-MULTIPLE-	50.00		372.00
Deposit	02/17/2026	13583		26-0217-2 Mary Omotosho 307 Sheryl - De...		75.00	447.00
Deposit	02/19/2026			100 W Travis		138.00	585.00
Deposit	02/20/2026	13584		516 Rueben Ave - Fence - Rafael Villarreal		50.00	635.00
Deposit	02/24/2026	13585		206 Fannin - Electrical 06-0224-1		94.00	729.00
Deposit	02/25/2026	13586		501 Harper - Sara Davenport - Patio		50.00	779.00
Deposit	02/26/2026	001310		Permits		1,848.00	2,627.00
					500.00		2,627.00
					500.00		2,774.00
<b>Total Permits &amp; Inspections</b>							
<b>Property Tax</b>							
<b>10-4000 - Maint &amp; Operation Tax</b>							
Deposit	02/03/2026			Tax Collection Dates: 01/01/2026 -01/31/20...		26,247.34	26,247.34
					0.00	26,247.34	26,247.34
<b>Total 10-4000 - Maint &amp; Operation Tax</b>							
<b>10-4005 - Interest &amp; Sinking</b>							
Deposit	02/03/2026			Tax Collection Dates: 01/01/2026 -01/31/20...		3,094.05	3,094.05
					0.00	3,094.05	3,094.05
<b>Total 10-4005 - Interest &amp; Sinking</b>							
Total Property Tax							
<b>Sales Tax</b>							
<b>10-4100 - General</b>							
Deposit	02/13/2026			Sales and Use Tax Allocation Summary en...		29,341.39	29,341.39
					0.00	29,341.39	29,341.39
<b>Total 10-4100 - General</b>							
					0.00	20,973.15	20,973.15
					0.00	20,973.15	20,973.15

**City of Holland**  
**Profit & Loss Detail**  
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Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>10-4110 - Municipal Development District</b>							
Deposit	02/19/2026	151381668		period ending 02/10/2026		4,739.64	4,739.64
Total 10-4110 - Municipal Development District							
<b>Sales Tax - Other</b>							
Deposit	02/20/2026			Mixed Beverage Tax Allocation Summary: J...		110.52	110.52
Total Sales Tax - Other							
Total Sales Tax							
<b>410 - Interest Income</b>							
Deposit	02/27/2026			Interest		110.52	110.52
Total 410 - Interest Income							
Total Income							
Gross Profit							
<b>Expense</b>							
<b>Administration Expenses</b>							
<b>10-5001 - Salaries</b>							
Paycheck	02/13/2026		Dickey, Sandra K		1,782.69		1,782.69
Paycheck	02/13/2026		Starks, Sandy L		2,575.00		4,357.69
Paycheck	02/13/2026		Wilmoth, Melissa		1,584.62		5,942.31
Paycheck	02/27/2026		Dickey, Sandra K		1,782.69		7,725.00
Paycheck	02/27/2026		Starks, Sandy L		2,575.00		10,300.00
Paycheck	02/27/2026		Wilmoth, Melissa		1,441.56		11,741.56
Total 10-5001 - Salaries							
<b>10-5002 - Inspection Fees</b>							
Bill	02/04/2026	0000038	M&M Home Pro Inspection		122.50		122.50
Bill	02/19/2026	0000042	M&M Home Pro Inspection		75.00		197.50
Bill	02/19/2026	0000041	M&M Home Pro Inspection		110.00		307.50
Bill	02/24/2026	0000044	M&M Home Pro Inspection		50.00		357.50
Bill	02/24/2026	0000045	M&M Home Pro Inspection		40.00		397.50
Total 10-5002 - Inspection Fees							
<b>10-5003 - Engineering Fees</b>							
Bill	02/06/2026	1212	5M ASSOCIATES	Holland General Tasks		900.00	900.00
Total 10-5003 - Engineering Fees							
<b>10-5010 - Payroll Taxes</b>							
Paycheck	02/13/2026	ACH	Dickey, Sandra K		136.38		136.38
Paycheck	02/13/2026	ACH	Gauna, Rojelio		206.59		342.97
Paycheck	02/13/2026	ACH	Reyes, Abraham		205.21		548.18
Paycheck	02/13/2026	ACH	Starks, Sandy L		196.99		745.17
Paycheck	02/13/2026	ACH	Wilmoth, Melissa		121.23		866.40
Paycheck	02/27/2026	ACH	Dickey, Sandra K		136.37		1,002.77
Paycheck	02/27/2026	ACH	Gauna, Rojelio		206.58		1,209.35
Paycheck	02/27/2026	ACH	Reyes, Abraham		205.22		1,414.57

**City of Holland**  
**Profit & Loss Detail**  
**February 2026**

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Paycheck	02/27/2026	ACH	Starks, Sandy L		196.99		1,611.56
Paycheck	02/27/2026	ACH	Wilmoth, Melissa		121.21		1,732.77
Total 10-5010 · Payroll Taxes							
<b>10-5011 · Taxes</b>							
<b>10-5013 · Texas Unemployment</b>							
Paycheck	02/13/2026	ACH	Dickey, Sandra K		12.48		12.48
Paycheck	02/13/2026	ACH	Gauna, Rojello		0.00		12.48
Paycheck	02/13/2026	ACH	Reyes, Abraham		5.82		18.30
Paycheck	02/13/2026	ACH	Starks, Sandy L		8.92		27.22
Paycheck	02/13/2026	ACH	Wilmoth, Melissa		11.09		38.31
Paycheck	02/27/2026	ACH	Dickey, Sandra K		12.47		50.78
Paycheck	02/27/2026	ACH	Gauna, Rojello		0.00		50.78
Paycheck	02/27/2026	ACH	Reyes, Abraham		0.00		50.78
Paycheck	02/27/2026	ACH	Starks, Sandy L		0.00		50.78
Paycheck	02/27/2026	ACH	Wilmoth, Melissa		11.09		61.87
Total 10-5013 · Texas Unemployment							
<b>10-5011 · Taxes - Other</b>							
Bill	02/26/2026	Q3 2026	Tax Appraisal District	2026 Taxing Unit Fee - Third Quarter	954.17		954.17
Total 10-5011 · Taxes - Other							
<b>10-5011 · Taxes</b>							
Total 10-5011 · Taxes							
<b>10-5020 · Retirement</b>							
Paycheck	02/13/2026	ACH	Dickey, Sandra K		128.71		128.71
Paycheck	02/13/2026	ACH	Starks, Sandy L		185.92		314.63
Paycheck	02/13/2026	ACH	Wilmoth, Melissa		114.41		429.04
Paycheck	02/27/2026	ACH	Dickey, Sandra K		128.71		557.75
Paycheck	02/27/2026	ACH	Starks, Sandy L		185.92		743.67
Paycheck	02/27/2026	ACH	Wilmoth, Melissa		114.41		858.08
Total 10-5020 · Retirement							
<b>10-5030 · Health Insurance</b>							
Liability Check	02/01/2026	ACH	ALLSTATE BENEFITS	Feb 2026	3,034.56		3,034.56
Liability Check	02/01/2026	ACH	Beam Benefits	-MULTIPLE-Utility Dept - Dental - Vision - Basic Life Fe...	388.74		3,423.30
Deposit	02/18/2026			Utility Dept -Dental - Vision - Basic Life Mar...		194.37	3,228.93
Deposit	02/18/2026					194.37	3,034.56
Total 10-5030 · Health Insurance							
<b>10-6110 · Office Expense</b>							
Bill	02/03/2026	1WYN-J7R1-7WR7	Amazon	Apple iPad cases x6	3,423.30		3,034.56
Bill	02/04/2026	TX41540	Shred America Texas LLC		97.44		97.44
Bill	02/04/2026	1QK6-GVH-CFH3	Amazon	PandaShields for Apple iPads	35.00		132.44
Check	02/18/2026	ACH	Harland Clarke	Deposit slips	54.12		186.56
Deposit	02/19/2026	ACH	Harland Clarke	Refund for Deposit slips not delivered	54.81		241.37
Check	02/25/2026	ACH	Brazos Stamp & Engraving, Inc.	Deposit slips - reorder	54.81	54.81	186.56
Check	02/26/2026	DEBIT		Court Stamps for new Assoc. Judge	76.90		241.37
Total 10-6110 · Office Expense							

City of Holland  
**Profit & Loss Detail**  
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Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>10-6125 · Dues &amp; Subscriptions</b>							
Bill	02/01/2026	IN7104946581	Go To Communications, Inc		105.04		105.04
Check	02/01/2026	ACH	OnTheClock, LLC		41.00		146.04
Bill	02/02/2026	384000084988	Verizon Connect Fleet USA	9 tracking devices with Vehicle Tracking Ins...	116.20		262.24
Check	02/06/2026	DEBIT	Adobe		76.83		339.07
Bill	02/06/2026	529574	EXTRACO TECHNOLOGY		676.35		1,015.42
Check	02/10/2026	DEBIT	SIMPLISAFE	Core Business Monitoring (SP8a3687549c...	37.79		1,053.21
Check	02/12/2026	DEBIT	Intuit	QB Payroll Monthly per employee (9)	63.00		1,116.21
Bill	02/28/2026	PG000045609	General Code, LLC	Code of Ordinances invoice upon submissi...	2,900.00		4,016.21
Total 10-6125 · Dues & Subscriptions							
<b>10-6130 · Legal</b>							
Bill	02/01/2026	1007	GUEVARA LAW PC		1,392.00		1,392.00
Total 10-6130 · Legal							
<b>10-6135 · Accounting</b>							
Check	02/02/2026	DEBIT	TAX1099.COM	File the 1099's for the City	57.37		1,392.00
Total 10-6135 · Accounting							
<b>10-6140 · Repair &amp; Maintenance</b>							
Bill	02/04/2026	Feb 2026	MAREK PEST CONTROL	Every 2 Months - City Hall	57.37		57.37
Total 10-6140 · Repair & Maintenance							
<b>10-6145 · Utilities</b>							
Bill	02/03/2026		ATMOS Energy	City Hall Date of Service 01/07/2026 - 02/0...	136.45		136.45
Bill	02/24/2026	052003948527	TXU Energy	-MULTIPLE-	1,842.43		1,978.88
Total 10-6145 · Utilities							
<b>10-6155 · Training</b>							
Check	02/19/2026	DEBIT	Agrilife Extension	Sandra Dickey - Urban & Municipal Parks ...	1,978.88		1,978.88
Total 10-6155 · Training							
<b>10-6160 · Postage &amp; Printing</b>							
Bill	02/01/2026		Pitney Bowes Purchase Power		92.48		92.48
Total 10-6160 · Postage & Printing							
<b>10-6240 · Insurance - TML</b>							
Bill	02/01/2026	Workers' Comp 2025	TML Intergovernmental Risk Pool	10/01/2025 Workers' Comp	502.25		502.25
Total 10-6240 · Insurance - TML							
<b>10-6310 · Holland Community Center</b>							
Bill	02/03/2026		ATMOS Energy	Date of Service 01/07/2026 - 02/03/2026 M...	2,657.00		2,657.00
Bill	02/13/2026	05502865958	TXU Energy		2,657.00		2,657.00
Total 10-6311 · Utilities							
Total 10-6311 · Utilities							

**City of Holland**  
**Profit & Loss Detail**  
**February 2026**

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Bill	02/04/2026	Holland Community Center - Other Feb 2026	MAREK PEST CONTROL	Every 2 Months - Community Center	100.00		100.00
		Total 10-6310 · Holland Community Center - Other			100.00	0.00	100.00
		Total 10-6310 · Holland Community Center			696.87	0.00	696.87
		Total Administration Expenses			31,935.39	443.55	31,491.84
<b>Courts</b>							
		<b>40-5034 · Attorney &amp; Judge Fees</b>					
Bill	02/01/2026	1007	GUEVARA LAW PC		7.50		7.50
Bill	02/10/2026	Feb 2026	Diaz & Wright, PLLC		850.00		857.50
		Total 40-5034 · Attorney & Judge Fees			857.50	0.00	857.50
		<b>40-5036 · Collections / GHS</b>					
Bill	02/03/2026	JAN2026	GRAVES, HUMPHRIES, STAHL L...	January 2026 Private Collections Statements	1,191.07		1,191.07
		Total 40-5036 · Collections / GHS			1,191.07	0.00	1,191.07
		Total Courts			2,048.57	0.00	2,048.57
<b>Public Safety</b>							
		<b>20-5001 · Salaries</b>					
		<b>63-3150 · Police Dept Salary</b>					
Paycheck	02/13/2026	ACH	Gauna, Rojello		2,781.15		2,781.15
Paycheck	02/27/2026	ACH	Gauna, Rojello		3,090.17		5,871.32
		Total 63-3150 · Police Dept Salary			5,871.32	0.00	5,871.32
		<b>63-3155 · Police Dept Overtime</b>					
Paycheck	02/13/2026	ACH	Reyes, Abraham		0.00		0.00
Paycheck	02/27/2026	ACH	Reyes, Abraham		0.00		0.00
		Total 63-3155 · Police Dept Overtime			0.00	0.00	0.00
		<b>63-3160 · Police Dept Hourly Officers</b>					
Paycheck	02/13/2026	ACH	Reyes, Abraham		2,206.60		2,206.60
Paycheck	02/27/2026	ACH	Reyes, Abraham		1,947.00		4,153.60
		Total 63-3160 · Police Dept Hourly Officers			4,153.60	0.00	4,153.60
		<b>63-3165 · Police Dept Certification Pay</b>					
Paycheck	02/13/2026	ACH	Gauna, Rojello		126.92		126.92
Paycheck	02/13/2026	ACH	Reyes, Abraham		126.92		253.84
Paycheck	02/27/2026	ACH	Gauna, Rojello		126.92		380.76
Paycheck	02/27/2026	ACH	Reyes, Abraham		126.92		507.68
		Total 63-3165 · Police Dept Certification Pay			507.68	0.00	507.68

**City of Holland**  
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Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>20-5001 - Salaries - Other</b>							
Paycheck	02/13/2026	ACH	Gauna, Rojello		309.02		309.02
Paycheck	02/13/2026	ACH	Reyes, Abraham		0.00		309.02
Paycheck	02/27/2026	ACH	Gauna, Rojello		0.00		309.02
Paycheck	02/27/2026	ACH	Reyes, Abraham		389.40		698.42
Total 20-5001 - Salaries - Other					698.42	0.00	698.42
Total 20-5001 - Salaries					11,231.02	0.00	11,231.02
<b>20-5020 - Retirement</b>							
Paycheck	02/13/2026	ACH	Gauna, Rojello		232.27		232.27
Paycheck	02/13/2026	ACH	Reyes, Abraham		196.59		428.86
Paycheck	02/27/2026	ACH	Gauna, Rojello		232.27		661.13
Paycheck	02/27/2026	ACH	Reyes, Abraham		196.59		857.72
Total 20-5020 - Retirement					857.72	0.00	857.72
<b>20-5030 - Health Insurance</b>							
Liability Check	02/01/2026	ACH	ALLSTATE BENEFITS	Feb 2026	2,023.04		2,023.04
Liability Check	02/01/2026	ACH	Beam Benefits	Dental - Vision - Basic Life February 2026	129.58		2,152.62
Total 20-5030 - Health Insurance					2,152.62	0.00	2,152.62
<b>20-6125 - Dues &amp; Subscriptions</b>							
Bill	02/01/2026	123916 - 2026	TEXAS MUNICIPAL POLICE	TMPA Annual Dues for Rojello Gauna 02/0...	384.00		384.00
Bill	02/01/2026	IN7104946581	Go To Communications, Inc		51.37		435.37
Bill	02/01/2026	0853140269	THOMAS REUTERS		214.59		649.96
Check	02/06/2026	DEBIT	Adobe		25.61		675.57
Bill	02/06/2026	529574	EXTRACO TECHNOLOGY		544.75		1,220.32
Total 20-6125 - Dues & Subscriptions					1,220.32	0.00	1,220.32
<b>20-6145 - Utilities</b>							
Bill	02/21/2026	184256601022126	SPECTRUM ENTERPRISE		177.88		177.88
Bill	02/24/2026	052003948527	TXU Energy	Police Dept	321.40		499.28
Total 20-6145 - Utilities					499.28	0.00	499.28
<b>20-6171 - Repair &amp; Maintenance</b>							
Bill	02/03/2026	2785	Amos Electric Supply Co., Inc	run power for Flock Camera in the park	1,551.56		1,551.56
Bill	02/04/2026	Feb 2026	MAREK PEST CONTROL	Every 2 Months - Police Department	200.00		1,751.56
Total 20-6171 - Repair & Maintenance					1,751.56	0.00	1,751.56
<b>20-6264 - Auto Expense</b>							
<b>20-6265 - Fuel</b>							
Bill	02/06/2026	110489761	ExxonMobile Fleet/GECC		815.14		815.14
Total 20-6265 - Fuel					815.14	0.00	815.14
Total 20-6264 - Auto Expense					815.14	0.00	815.14
<b>20-6325 - Animal Control</b>							
Check	02/25/2026	DEBIT	Dollar General	Cat Food	35.75		35.75
Total 20-6325 - Animal Control					35.75	0.00	35.75
Total Public Safety					18,563.41	0.00	18,563.41

**City of Holland**  
**Profit & Loss Detail**  
**February 2026**

1:57 PM  
 03/04/26  
 Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>6560 - Payroll Expenses</b>							
Paycheck	02/13/2026	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	02/13/2026	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	02/13/2026	ACH	Reyes, Abraham		389.40		389.40
Paycheck	02/13/2026	ACH	Wilmoth, Melissa		0.00		389.40
Paycheck	02/27/2026	ACH	Dickey, Sandra K		0.00		389.40
Paycheck	02/27/2026	ACH	Gauna, Rojelio		0.00		389.40
Paycheck	02/27/2026	ACH	Reyes, Abraham		259.60		649.00
Paycheck	02/27/2026	ACH	Starks, Sandy L		0.00		649.00
Paycheck	02/27/2026	ACH	Wilmoth, Melissa		143.06		792.06
Total 6560 - Payroll Expenses							
Total Expense					792.06	0.00	792.06
Net Ordinary Income					53,339.43	443.55	52,895.88
Other Income/Expense					54,089.43	105,668.15	51,578.72
Other Expense							
Ask My Accountant							
Check	02/02/2026	1001	Jason Price	205 S Franklin, Holland TX	11,305.63		11,305.63
Check	02/02/2026	1002	Jason Price	101 S Franklin, Holland TX (Approved by ci...	15,000.00		26,305.63
Total Ask My Accountant					26,305.63	0.00	26,305.63
Total Other Expense					26,305.63	0.00	26,305.63
Net Other Income					26,305.63	0.00	-26,305.63
Net Income					80,395.06	105,668.15	25,273.09

**City of Holland Water & Sewer  
Profit & Loss Budget vs. Actual  
October 1, 2025 through February 27, 2026**

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
20-4000 · Water Sales	145,198.07	401,372.00	-256,173.93
20-4100 · Sewer Charges	64,944.35	177,232.00	-112,287.65
20-4200 · Garbage	75,282.69	185,387.00	-110,104.31
20-4300 · Water & Sewer Tap Fees	12,000.00	23,200.00	-11,200.00
20-4305 · Late & Reconnect Fees	9,150.50	24,593.00	-15,442.50
20-4315 · Miscellaneous Revenue	0.00	900.00	-900.00
<b>Total Income</b>	<b>306,575.61</b>	<b>812,684.00</b>	<b>-506,108.39</b>
<b>Gross Profit</b>	<b>306,575.61</b>	<b>812,684.00</b>	<b>-506,108.39</b>
<b>Expense</b>			
<b>Administration</b>			
50-6105 · Advertising	0.00	1,132.00	-1,132.00
50-6110 · Office Supplies	972.89	3,094.00	-2,121.11
50-6120 · Bank Charges	0.00	257.00	-257.00
50-6125 · Dues & Subscriptions	1,057.39	4,697.00	-3,639.61
50-6140 · Repair & Maintenance	0.00	15,000.00	-15,000.00
50-6150 · Phone	789.50	2,808.00	-2,018.50
50-6155 · Training	841.25	5,000.00	-4,158.75
50-6160 · Postage & Printing	2,109.44	3,379.00	-1,269.56
50-6170 · Uniforms	150.00	300.00	-150.00
Boot Reimbursement Program	1,337.65	4,721.00	-3,383.35
50-6170 · Uniforms - Other			
<b>Total 50-6170 · Uniforms</b>	<b>1,487.65</b>	<b>5,021.00</b>	<b>-3,533.35</b>
50-6175 · Shop Expense	5,115.68	8,476.00	-3,360.32
50-6182 · Utilities	13,815.15	34,097.00	-20,281.85
<b>Total Administration</b>	<b>26,188.95</b>	<b>82,961.00</b>	<b>-56,772.05</b>
<b>Insurance</b>			
50-6245 · Insurance - Unemployment	361.16	2,065.00	-1,703.84
<b>Total Insurance</b>	<b>361.16</b>	<b>2,065.00</b>	<b>-1,703.84</b>
<b>Materials &amp; Supplies</b>			
50-6205 · Water Supplies	10,314.66	89,138.00	-78,823.34
50-6210 · Sewer Supplies	16,291.94	53,785.00	-37,493.06
<b>Total Materials &amp; Supplies</b>	<b>26,606.60</b>	<b>142,923.00</b>	<b>-116,316.40</b>

**City of Holland Water & Sewer  
Profit & Loss Budget vs. Actual  
October 1, 2025 through February 27, 2026**

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
<b>Personnel Services</b>			
50-5001 · Salaries	90,798.38	203,698.00	-112,899.62
50-5010 · Payroll Taxes	7,218.02	16,141.00	-8,922.98
50-5020 · Retirement	7,042.98	17,406.00	-10,363.02
50-5030 · Health Insurance	12,752.49	45,639.00	-32,886.51
65-0560 · Payroll Expenses	3,880.00	6,812.00	-2,932.00
<b>Total Personnel Services</b>	121,691.87	289,696.00	-168,004.13
<b>Repairs &amp; Maintenance</b>			
50-6220 · Equipment	2,083.16	27,938.00	-25,854.84
50-6225 · Vehicle	8,623.88	22,893.00	-14,269.12
50-6230 · Water	14,453.45	45,879.00	-31,425.55
50-6235 · Sewer	7,224.50	13,619.00	-6,394.50
<b>Total Repairs &amp; Maintenance</b>	32,384.99	110,329.00	-77,944.01
50-6206 · Trash Collections	48,383.37	138,551.00	-90,167.63
50-6255 · Water Purchases	63,171.04	179,199.00	-116,027.96
50-6260 · Sewer Permits	4,219.29	7,805.00	-3,585.71
62-0233 · Engineering			
62-0300 · WasteWater Master Plan	4,350.00	0.00	4,350.00
62-0350 · Water Master Plan	45,815.00	0.00	45,815.00
<b>Total 62-0233 · Engineering</b>	50,165.00	0.00	50,165.00
<b>Total Expense</b>	373,172.27	953,529.00	-580,356.73
<b>Net Ordinary Income</b>	-66,596.66	-140,845.00	74,248.34
<b>Other Income/Expense</b>			
Other Income			
20-4310 · Interest Income	683.12	249.98	433.14
20-4316 · Adjustments	3,941.20	-2,532.80	6,474.00
<b>Total Other Income</b>	4,624.32	-2,282.82	6,907.14
<b>Other Expense</b>			
62-0241 · Transfers	0.00	-70,000.00	70,000.00
62-0412 · Tractor/Shredder - Note	4,704.75	4,671.14	33.61

**City of Holland Water & Sewer  
Profit & Loss Budget vs. Actual  
October 1, 2025 through February 27, 2026**

	Oct 1, '25 - Feb 27, 26	Budget	\$ Over Budget
6950 - Sewer Plant Improvement			
6950-20 - Interest	0.00	3,608.69	-3,608.69
<b>Total 6950 - Sewer Plant Improvement</b>	<b>0.00</b>	<b>3,608.69</b>	<b>-3,608.69</b>
Total Other Expense	4,704.75	-61,720.17	66,424.92
Net Other Income	-80.43	59,437.35	-59,517.78
<b>Net Income</b>	<b>-66,677.09</b>	<b>-81,407.65</b>	<b>14,730.56</b>

**City of Holland Water & Sewer  
Profit & Loss Detail  
February 2026**

2:43 PM  
03/03/26  
Accrual Basis

Type	Date	Numb	Name	Memo	Debit	Credit	Balance
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
20-4000 · Water Sales	02/28/2026					32,213.49	32,213.49
General Journal						32,213.49	32,213.49
Total 20-4000 · Water Sales							
20-4100 · Sewer Charges	02/06/2026	1830	CUNNINGHAM, DESTINY	Refund of Sewage Charges 05/2...	0.00		0.00
General Journal	02/28/2026					16,196.26	16,196.26
Total 20-4100 · Sewer Charges							
20-4200 · Garbage	02/06/2026	cash		4 Trash Tags - 305 Romberg			
General Journal	02/28/2026					20,132.32	20,132.32
Total 20-4200 · Garbage							
20-4305 · Late & Reconnect Fees							
General Journal	02/28/2026					20,152.32	20,152.32
Total 20-4305 · Late & Reconnect Fees							
Total Income						1,906.78	1,906.78
Gross Profit						1,906.78	1,906.78
<b>Expense</b>							
Administration							
50-6120 · Bank Charges	02/18/2026	ACH	Harland Clarke Check		55.58		55.58
Check	02/24/2026			Deposit Slips Order		55.58	0.00
Deposit				Refund Fees - Check Charges			0.00
Total 50-6120 · Bank Charges							
50-6170 · Uniforms							
Boot Reimbursement Program	02/02/2026	1822	Brummett, Jr, Robert D	Cavender's 016-CAV016REG1-...	75.00		75.00
Check							
Total Boot Reimbursement Program							
50-6170 · Uniforms - Other							
Bill	02/03/2026	5520592036	Vestis		75.00	0.00	75.00
Bill	02/10/2026	5520595259	Vestis		53.40		53.40
Bill	02/17/2026	5520597987	Vestis		55.40		108.80
Bill	02/24/2026	5520601301	Vestis		63.43		172.23
Total 50-6170 · Uniforms - Other							235.66
Total 50-6170 · Uniforms							235.66
50-6175 · Shop Expense							
Bill	02/11/2026	085945	Keith's Ace Hardware	Pool Shock , Recip Blades	142.96		142.96
Total 50-6175 · Shop Expense							142.96
Total Administration							453.62

**City of Holland Water & Sewer  
Profit & Loss Detail  
February 2026**

2:43 PM  
03/03/26  
Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>Insurance</b>							
<b>50-6245 - Insurance - Unemployment</b>							
Paycheck	02/13/2026	ACH	Brummett, Jr, Robert D		12.69		12.69
Paycheck	02/13/2026	ACH	Dickey, Kenneth B		15.62		28.31
Paycheck	02/13/2026	ACH	Gray, Jacob R		18.38		46.69
Paycheck	02/13/2026	ACH	Perez, Joey F		3.72		50.41
Paycheck	02/27/2026	ACH	Brummett, Jr, Robert D		0.00		50.41
Paycheck	02/27/2026	ACH	Dickey, Kenneth B		10.67		61.08
Paycheck	02/27/2026	ACH	Gray, Jacob R		7.62		68.70
Paycheck	02/27/2026	ACH	Perez, Joey F		0.00		68.70
Total 50-6245 - Insurance - Unemployment					68.70	0.00	68.70
Total Insurance					68.70	0.00	68.70
<b>Materials &amp; Supplies</b>							
<b>50-6205 - Water Supplies</b>							
Bill	02/06/2026	Y485791	Core & Main		2,775.21		2,775.21
Bill	02/10/2026	6-0126	City of Round Rock Environmental	BActeriological Test, PA (qty 3)	75.00		2,850.21
Total 50-6205 - Water Supplies					2,850.21	0.00	2,850.21
<b>50-6210 - Sewer Supplies</b>							
Bill	02/19/2026	267705	PIONEER RESEARCH CORP	En Solv& Re-Fresh	3,078.49		3,078.49
Total 50-6210 - Sewer Supplies					3,078.49	0.00	3,078.49
Total Materials & Supplies					5,928.70	0.00	5,928.70
<b>Personnel Services</b>							
<b>50-5001 - Salaries</b>							
Paycheck	02/13/2026	ACH	Brummett, Jr, Robert D		3,070.29		3,070.29
Paycheck	02/13/2026	ACH	Dickey, Kenneth B		2,192.36		5,262.65
Paycheck	02/13/2026	ACH	Gray, Jacob R		2,546.25		7,808.90
Paycheck	02/13/2026	ACH	Perez, Joey F		3,507.76		11,316.66
Paycheck	02/27/2026	ACH	Brummett, Jr, Robert D		2,057.40		13,374.06
Paycheck	02/27/2026	ACH	Dickey, Kenneth B		1,483.20		14,857.26
Paycheck	02/27/2026	ACH	Gray, Jacob R		1,680.00		16,537.26
Paycheck	02/27/2026	ACH	Perez, Joey F		2,242.40		18,779.66
Total 50-5001 - Salaries					18,779.66	0.00	18,779.66
<b>50-5010 - Payroll Taxes</b>							
Paycheck	02/13/2026	ACH	Brummett, Jr, Robert D		242.39		242.39
Paycheck	02/13/2026	ACH	Dickey, Kenneth B		170.78		413.17
Paycheck	02/13/2026	ACH	Gray, Jacob R		200.90		614.07
Paycheck	02/13/2026	ACH	Perez, Joey F		280.59		894.66
Paycheck	02/27/2026	ACH	Brummett, Jr, Robert D		164.91		1,059.57
Paycheck	02/27/2026	ACH	Dickey, Kenneth B		116.51		1,176.08
Paycheck	02/27/2026	ACH	Gray, Jacob R		134.64		1,310.72
Paycheck	02/27/2026	ACH	Perez, Joey F		183.78		1,494.50
Total 50-5010 - Payroll Taxes					1,494.50	0.00	1,494.50

**City of Holland Water & Sewer  
Profit & Loss Detail  
February 2026**

2:43 PM  
03/03/26  
Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>50-5020 - Retirement</b>							
Paycheck	02/13/2026	ACH	Brummett, Jr, Robert D		230.34		230.34
Paycheck	02/13/2026	ACH	Dickey, Kenneth B		161.18		391.52
Paycheck	02/13/2026	ACH	Gray, Jacob R		189.62		581.14
Paycheck	02/13/2026	ACH	Perez, Joey F		264.81		845.95
Paycheck	02/27/2026	ACH	Brummett, Jr, Robert D		157.21		1,003.16
Paycheck	02/27/2026	ACH	Dickey, Kenneth B		109.98		1,113.14
Paycheck	02/27/2026	ACH	Gray, Jacob R		127.07		1,240.21
Paycheck	02/27/2026	ACH	Perez, Joey F		173.45		1,413.66
					1,413.66	0.00	1,413.66
<b>Total 50-5020 - Retirement</b>							
<b>50-5030 - Health Insurance</b>							
Check	02/01/2026	ACH	ALLSTATE BENEFITS	Feb 2026	3,034.56		3,034.56
Check	02/18/2026	TRANSFER	City of Holland	Dental - Vision - Basic Life Febr...	194.37		3,228.93
					3,228.93	0.00	3,228.93
<b>Total 50-5030 - Health Insurance</b>							
<b>65-0560 - Payroll Expenses</b>							
Paycheck	02/13/2026	ACH	Brummett, Jr, Robert D		120.00		120.00
Paycheck	02/13/2026	ACH	Dickey, Kenneth B		40.00		160.00
Paycheck	02/13/2026	ACH	Gray, Jacob R		80.00		240.00
Paycheck	02/13/2026	ACH	Perez, Joey F		160.00		400.00
Paycheck	02/27/2026	ACH	Brummett, Jr, Robert D		120.00		520.00
Paycheck	02/27/2026	ACH	Dickey, Kenneth B		40.00		560.00
Paycheck	02/27/2026	ACH	Gray, Jacob R		80.00		640.00
Paycheck	02/27/2026	ACH	Perez, Joey F		160.00		800.00
					800.00	0.00	800.00
<b>Total 65-0560 - Payroll Expenses</b>							
<b>Total Personnel Services</b>							
<b>Repairs &amp; Maintenance</b>							
<b>50-6220 - Equipment</b>							
Bill	02/12/2026	9685-2	L&C Repair	1gallon Coolant	25.00		25.00
Bill	02/18/2026	9685-11	L&C Repair	Patch Tire Utility Truck	25.00		50.00
					50.00	0.00	50.00
<b>Total 50-6220 - Equipment</b>							
<b>50-6225 - Vehicle</b>							
Bill	02/06/2026	110489761	EXXON MOBIL		537.89		537.89
Bill	02/13/2026	CAP117021	Cap Fleet Uprifters, LLC	2024 Chevy VIN 1GCPDAEK3R...	1,382.00		1,919.89
					1,919.89	0.00	1,919.89
<b>Total 50-6225 - Vehicle</b>							
<b>50-6230 - Water</b>							
Bill	02/01/2026	641907	Utility Service Co. Inc	100,000 Pedisphere FM2268/Le...	1,172.37		1,172.37
Bill	02/02/2026	S101319706.001	ACT Pipe and Supply		916.56		2,088.93
					2,088.93	0.00	2,088.93
<b>Total 50-6230 - Water</b>							
<b>50-6235 - Sewer</b>							
Bill	02/16/2026	82041	AQUA-TECH LABORATORIES		893.00		893.00
					893.00	0.00	893.00
<b>Total 50-6235 - Sewer</b>							
<b>Total Repairs &amp; Maintenance</b>							
					4,951.82	0.00	4,951.82

## City of Holland Water & Sewer Profit & Loss Detail February 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-6255 · Water Purchases	02/27/2026	FEBRUARY 2026	Central Texas Water Supply	Total Gallons Taken 2,587,371	13,140.30		13,140.30
Bill					13,140.30	0.00	13,140.30
Total 50-6255 · Water Purchases					50,315.47	55.58	50,259.99
Total Expense					50,315.47	70,524.43	20,208.96
Net Ordinary Income							
Other Income/Expense							
Other Income							
20-4310 · Interest Income	02/27/2026			Interest		117.81	117.81
Deposit							
Total 20-4310 · Interest Income					0.00	117.81	117.81
20-4316 · Adjustments	02/28/2026				321.81		-321.81
General Journal					321.81	0.00	-321.81
Total 20-4316 · Adjustments					321.81	117.81	-204.00
Total Other Income							
Other Expense							
62-0412 · Tractor/Shredder - Note	02/17/2026		Horizon Bank	FEB 2026 Principal: \$776.13 Int...	940.95		940.95
Check		ACH			940.95	0.00	940.95
Total 62-0412 · Tractor/Shredder - Note					940.95	0.00	940.95
Total Other Expense					1,262.76	117.81	-1,144.95
Net Other Income					51,578.23	70,642.24	19,064.01
Net Income							

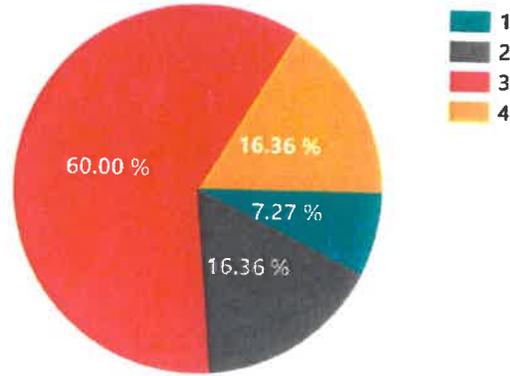
# Monthly Report - HPD

Previous Month



Event Priority	Event Count
1	4
2	9
3	33
4	9
<b>Total</b>	<b>55</b>

Event Priority



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
1	43	27	4	17	68	4583
2	65	101	44	38	219	1024
3	0	58	16	0		2349
4	0	0	0			3176

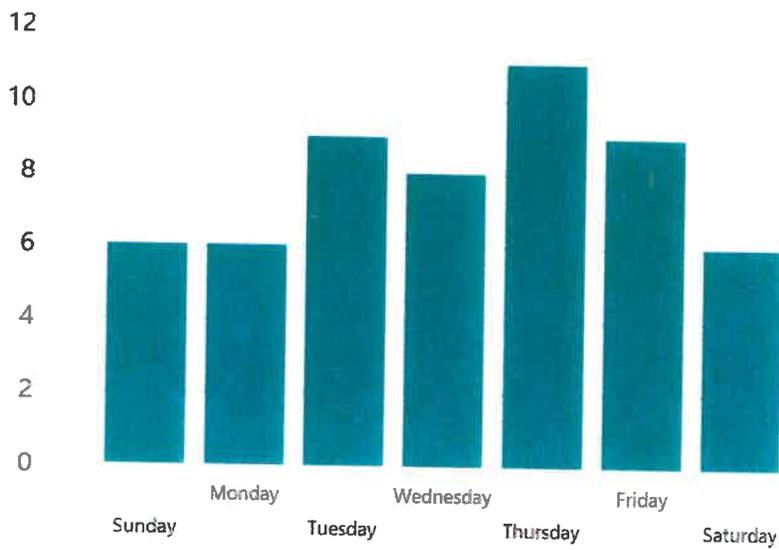
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# Monthly Report - HPD

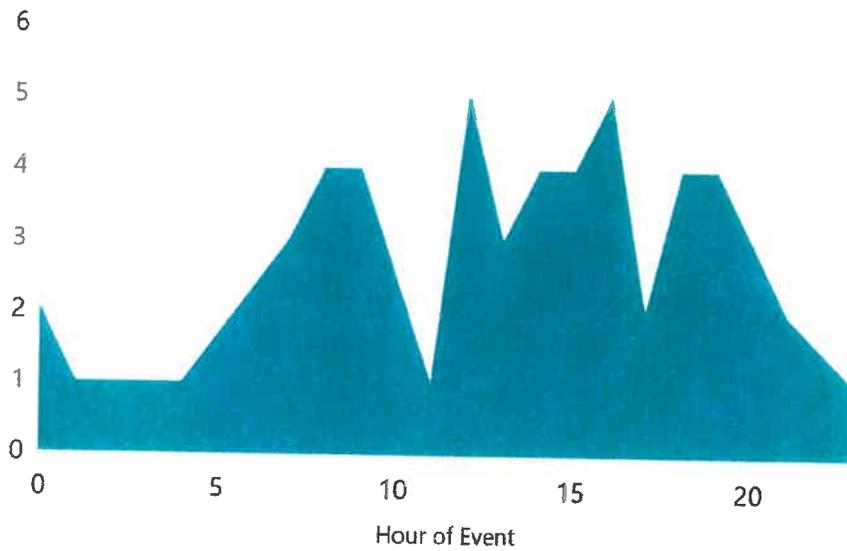
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hour)



# Monthly Report - HPD

Previous Month



## Event Counts by Type

	Event Type	Event Count
911		7
TRAFFIC STOP		5
WELFARE CONCERN		4
VIOLATION CITY/CNTY ORDNANCE		4
ASSAULT/SEXUAL ASSAULT/DOMESTIC		3
CHEST PAIN (NON-TRAUMATIC)		3
RECKLESS DRIVER		3
ANIMAL		3
CITIZEN CONTACT		3
SUSPICIOUS		2
SICK PERSON		2
CONVULSIONS/SEIZURES		2
UNCONSCIOUS/FAINTING (NEAR)		2
PURSUIT		1
THEFT		1
ADMIN DUTIES		1
PROPERTY		1
TRAUMATIC INJURIES (SPECIFIC)		1
HEMORRHAGE/LACERATIONS		1
SEX OFFENSE		1
UNKNOWN STATUS (MAN DOWN)		1
FALLS		1
CARDIAC OR RESPIRATORY ARREST/DEATH		1
STOLEN VEHICLE		1
DIABETIC PROBLEMS		1
<b>Total</b>		<b>55</b>

# Monthly Report - HPD

Previous Month



## Top 25 Event Locations

Event Location	Event Count
303 EL PASO ST HLND	3
400 N FRANKLIN ST HLND	3
616 JOSEPHINE ST HLND: @HOLLAND HOUSE APARTMENTS	2
517 RUEBEN AVE HLND	2
616 JOSEPHINE ST HLND,114: @HOLLAND HOUSE APARTMENTS	2
205 N FRANKLIN ST HLND: @DOUBLE K DRIVE IN	2
305 CROCKETT ST HLND	2
500 RUEBEN AVE HLND	2
9959 VOLO RD BELL	2
LUTHERAN CHURCH RD/STATE HIGHWAY 95 BELL	1
LL(30:52:40.5587,-97:24:26.2621): EST EL PASO ST/S HOGAN ST HLND	1
104 W TRAVIS ST HLND: @HOLLAND PD	1
105 N ROSE ST HLND	1
616 JOSEPHINE ST HLND,426: @HOLLAND HOUSE APARTMENTS	1
402 S FRANKLIN ST HLND	1
LL(30:53:02.3027,-97:24:32.4432): EST DIXIE DR/SUMBERA ST HLND	1
303 SHERYL ST HLND	1
E US HIGHWAY 190/E FM 93 BELL	1
109 S AUSTIN ST HLND	1
STATE HIGHWAY 95/MILLS RD BELL	1
100 N FRANKLIN ST HLND	1
LL(30:53:03.5772,-97:24:00.2305): EST HOLLAND CEMETERY RD/N FRANKLIN ST HLND	1
403 JOSEPHINE ST HLND	1

# Monthly Report - HPD

Previous Month



LL(30:53:37.4891,-97:24:17.9964)	1
200 OLD VILAS RD HLND	1
101 S FRANKLIN ST HLND: @GUYS QUICK STOP	1
304 S HOGAN ST HLND	1
LL(30:53:03.1920,-97:24:20.2393): EST HARPER ST/N HOGAN ST HLND	1
105 W TRAVIS ST HLND: @HOLLAND FIRE DEPARTMENT	1
FM 2268/STATE HIGHWAY 95 BELL	1
601 W TRAVIS ST HLND	1
W TRAVIS ST/N AUSTIN ST HLND	1
604 HARPER ST HLND	1
STATE HIGHWAY 95/ROBERTS RD BELL	1
407 BRENDA ST HLND	1
602 W TRAVIS ST HLND	1
LL(30:52:41.1779,-97:24:34.7617): EST EL PASO ST/S HACKBERRY ST HLND	1
512 RUEBEN AVE HLND	1
516 RUEBEN AVE HLND	1
709 W TRAVIS ST HLND	1
107 MILAM ST	1
LL(30:53:14.1611,-97:24:35.9173): EST ELLIS PASS/TABITHA LN HLND	1
512 SUMBERA ST HLND	1
100 S FRANKLIN ST HLND: @GUYS QUICK STOP	1
<b>Total</b>	<b>55</b>

3/2/2026

7:39:23AM

Reprinted for:

2/28/2026

# System Totals Report

City of Holland

Water Pumped This Month	2,587,371 Gallons
Water Sold This Month	2,096,220 Gallons
Water Used for Fire and Flushing Line	390,300 Gallons
Water Loss	100,851 Gallons
Water Loss (%)	3.90 %

	Amount (\$)	# Of Accounts
Total Water	32,213.49	498
Total Sewage	16,196.26	470
Total Garbage	20,132.32	475
Total Late Fee	1,800.00	72
Total Reconnect Fee	106.78	7
Total Adjustments	(321.81)	3
Total Voluntary Fire	459.00	459
Total Sales Tax	1,444.24	465
<b>Total Current Charges</b>	<b>72,030.28</b>	<b>509</b>

Amount Past Due 1-30 Days	1,889.16	9
Amount Past Due 31-60 Days	1,093.95	6
Amount Past Due Over 60 Days	571.07	7
Amount Of Overpayments/Prepayments	(3,305.44)	85
<b>Total Receivables</b>	<b>72,279.02</b>	<b>513</b>

Total Receipts On Account	72,300.65	497
Net Change in Deposits	-125.00	5
Amount of All Deposits	70,313.33	389
Amount of All Deposit 2	125.00	1
Turned Off Accounts (Amount Owed)	1,125.77	27
Collection Accounts (Amount Owed)	1,054.48	532
Number Of Unread (Turned On) Meters		3
Average Usage For Active Meters	4,118	509
Average Water Charge For Active Meters	64.69	498

Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		4	328,730	15.68	8.04
40,001-50,000		0	0	0.00	0.00
30,001-40,000		1	38,020	1.81	0.98
20,001-30,000		3	78,330	3.74	2.09
10,001-20,000		13	187,550	8.95	5.51
8,001-10,000		16	142,930	6.82	4.72
6,001-8,000		25	170,900	8.15	6.15
4,001-6,000		101	485,650	23.17	20.06
2,001-4,000		170	499,100	23.81	26.88
1-2,000		150	165,010	7.87	22.15
Zero Usage		26	0	0.00	3.36
<b>Total Meters</b>		<b>509</b>	<b>2,096,220</b>	<b>100.00</b>	<b>100.00</b>

3/2/2026

7:39:23AM

Reprinted for:

2/28/2026

# System Totals Report

City of Holland

## Monthly Reconciliation

Ending Receivables (Last Month)		72,549.39
Sales this Month	+	72,352.09
Adjustments this Month		-321.81
Less Payments this Month	-	<u>72,300.65</u>
	=	72,279.02
Total Receivables		<b>72,279.02</b>
Ending Deposits (Last Month)		70,563.33
Changes this Month		<u>-125.00</u>
	=	70,438.33
Total Deposits		<b>70,438.33</b>

C	D	E	I	K	R
Status	Title	Description	Date Created	Date Completed	WORK PERFORMED
1	Completed	301 Sheryl	3/18/2026 9:04	3/19/2026 10:23	Delivered blue and green cans back to address.
2	Completed	Manhole Cover #2 - Latham Circle	3/11/2026 10:25	3/19/2026 10:22	Fixed lid and poured new concrete
3	Completed	Manhole Cover #1 - Latham Circle	3/11/2026 9:41	3/19/2026 10:22	Fixed lid and poured new concrete
4	Completed	202 N Lexington	3/19/2026 8:06	3/19/2026 10:21	Meter head was dead, replaced and got new read
5	Completed	205 Crockett	3/19/2026 8:08	3/19/2026 9:56	Grabbed meter read
6	Completed	102 N Rose	3/18/2026 8:30	3/18/2026 9:07	Reconnected meter
7	Completed	409 N Hogan	3/16/2026 16:15	3/17/2026 9:58	Unlocked and reconnected meter.
8	Completed	Repair Potholes on Rose	3/11/2026 16:24	3/12/2026 13:34	All of Rose St has been completed
9	Completed	206 N Franklin	3/12/2026 8:19	3/12/2026 9:47	Locked out meter and grabbed reading
10	Completed	421 Rueben	3/11/2026 8:26	3/11/2026 10:27	Home owner asked if we could hold on disconnect until Monday so they have water over the weekend. We advised them to call and notify the office and left the water on.
11	Completed	213 E Travis	3/6/2026 13:20	3/10/2026 8:44	Locked out meter and grabbed reading
12	Completed	102 N Rose	3/10/2026 8:25	3/10/2026 8:38	Locked out meter and grabbed reading
13	Completed	203 N Lexington	3/9/2026 9:31	3/9/2026 10:51	Ditch was dug out and jetter was used to blow debris out of culvert.
14	Completed	304 S Lexington	2/19/2026 10:02	3/6/2026 13:44	Homeowner hit her own water line. Water was shut off at meter for her to make repairs.
15	Completed	307 Sheryl st	3/5/2026 9:51	3/6/2026 13:41	Snapped photo of meter read
16	Completed	203 N Lexington	3/6/2026 13:18	3/6/2026 13:27	Disconnected meter
17	Completed	303 S Front	3/3/2026 14:11	3/6/2026 9:25	Flushing now update water is clean on our side
18	Completed	109 Arnold	3/4/2026 14:30	3/4/2026 15:23	Water turned back on
19	Completed	401 W Travis	3/3/2026 8:34	3/4/2026 14:58	Water turned back on
20	Completed	401 W Travis	3/4/2026 9:03	3/4/2026 14:57	Water turned back on
21	Completed	323 S Austin	3/4/2026 9:26	3/4/2026 14:57	Water turned back on
22	Completed	400 Rueben	3/4/2026 14:05	3/4/2026 14:57	Water turned back on
23	Completed	302 N Lexington	3/3/2026 13:58	3/3/2026 14:16	Water turned back on
24	Completed	409 Rueben	3/2/2026 10:25	3/2/2026 13:56	Water turned back on
25	Completed	302 N Lexington	3/2/2026 9:29	3/2/2026 9:49	Water turned back on
26	Completed	little white building by grain bins			Work was actually turning water back in. Open water service and advise them that they can't use city valve anymore to shut water off they have to use their own valve.
27	Completed	408 N Franklin	2/26/2026 15:23	2/26/2026 16:33	Jetter sewer service line open
28	Completed	307 Crockett	2/23/2026 11:13	2/23/2026 14:17	Jetter sewer service line open
29	Completed	608 Harper st	2/23/2026 8:13	2/23/2026 14:15	Jetter sewer service line open
30	Completed		2/19/2026 13:10	2/20/2026 13:28	

C	D	E	I	K	R
31	Completed 311 Hackberry	Grinder pump is leaking	2/19/2026 11:44	2/19/2026 11:55	GFI switch was tripped. Reset it and now working
32	Completed All Streets around the School	fix potholes	2/3/2026 15:13	2/17/2026 11:35	Filled in potholes around school, most potholes were actually in their parking lot
33	Completed Hogan St	Fill potholes	2/3/2026 15:11	2/17/2026 11:33	Filled in all potholes in road, as well as any spots that would've become potholes soon.
34	Completed 100 W Travis	Meter read to transfer the Account Meter Id 1549867134	2/17/2026 10:59	2/17/2026 11:26	Meter reading: 19592.69
35	Completed 506 Towery	Cloudy Water - Check Meter for leak- Flush Hydrant at the end of Road	2/16/2026 10:57	2/17/2026 11:16	Customer doesn't have a leak
36	Completed 201 Old Vilas	Check water meter and update it. Also check the sewer line	1/12/2026 10:38	2/16/2026 10:55	Line locates called in
37	Completed 505 Harper	The water usage at this reading was less than the usage from	2/6/2026 14:26	2/16/2026 10:54	
38	Completed 303 Romberg In	Please check meter. Red hand is spinning, even with the wa	2/9/2026 13:24	2/13/2026 10:27	
39	Completed 303 Sheryl St	called and said she has very low water pressure.	2/9/2026 13:07	2/13/2026 10:27	
40	Completed 609 Sumbera	Turn off water and lock the meter. need Final meter read	2/9/2026 11:36	2/10/2026 11:29	
41	Completed Line locate at 613 Sumbera St	Roto Rutter needs water and sewer line locate	2/2/2026 15:36	2/9/2026 11:40	
42	Completed 400 S Austin	Check to see if the have city sewer or a septic tank	2/6/2026 9:48	2/9/2026 11:39	
43	Completed 505 Harper	Meter read and turn water on.	2/6/2026 14:00	2/6/2026 14:08	
44	Completed 405 Crockett St	Water meter has water in the box, please check for leaks	2/5/2026 11:01	2/6/2026 9:50	Found small leak at straight stop from broken washer.
45	Completed 406 N Hogan	Turn on water Starting meter MOVE THE CASES OF WATER FROM THE COMMUNITY CENTER TO THE meeting room at city hall. Needs to be done before February 14th because it is rented out.	1/30/2026 11:07	2/6/2026 9:10	Replaced the rubber washer and retightened.
46	Completed 107 W Travis		1/27/2026 14:56	2/6/2026 9:10	Work to be performed on Jan 30 2026
47	Completed New Gym 302 Hackberry	I do not have a reading for this meter can you check this? Meter Id 200242	1/16/2026 11:51	2/6/2026 9:09	
48	Completed 409 El Paso	Sewer clogged	2/2/2026 13:32	2/4/2026 16:44	
49	Completed 304 Pegrin	Final Meter reading, cut off water and lock.	2/3/2026 15:55	2/4/2026 14:08	

Permit Address	What Permit is for	Cost	Date
613 Sumbera	Water Line	\$63	2/3/2026
313 N Front	Manufactured Home	\$483	2/4/2026
401 Rueben	Patio/ Shed	\$100	2/6/2026
303 N Franklin	Storage Building	\$50	2/6/2026
408 Josephine	Carport	\$50	2/6/2026
603 Josephine	Storage Building	\$50	2/6/2026
Robert Ervin	Solicotor	\$25	2/9/2026
402 Brenda	Shed	\$50	2/4/2026
100 W Travis	Remodel	\$136	2/17/2026
307 Sheryl	Demo	\$75	2/17/2026
516 Rueben	Fence	\$50	2/20/2026
206 Fannin	Electric Remodel	\$94	2/24/2026
501 Harper	Patio/ Shed	\$50	2/25/2026

Name	Date modified	Type	Size
100 W Travis Plumbing rough	2/10/2020 1:23:44 AM	Adobe Acrobat (D)	162 KB
205 N Franklin Final	2/10/2020 9:25 AM	Adobe Acrobat (D)	207 KB
205 Fannin Electric remodel	2/10/2020 2:19 PM	Adobe Acrobat (D)	165 KB
405 Crockett Final	2/10/2020 3:05 PM	Adobe Acrobat (D)	150 KB
501 Harper Driveway anf Houseleveling	2/10/2020 4:27 PM	Adobe Acrobat (D)	166 KB
501 Harper Driveway	2/10/2020 4:28 AM	Adobe Acrobat (D)	164 KB
613 Summers Water yard line	2/10/2020 1:44 PM	Adobe Acrobat (D)	161 KB

**ORDINANCE NO. 03\*23\*26**

**AN ORDINANCE OF THE CITY OF HOLLAND, TEXAS, PROVIDING WATER USE REGULATED OR PROHIBITED UNDER THIS DROUGHT CONTINGENCY PLAN ARE CONSIDERED TO BE NON-ESSENTIAL AND CONINUATION OF SUCH USES DURING TIMES OF WATER SHORTAGE OR OTHER EMERGENCY WATER SUPPLY CONDITIONS. PROVIDING SEVERABILITY, EFFECTIVE DATE AND OPEN MEETINGS CLAUSES; AND PROVIDING FOR RELATED MATTERS.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, THAT:**

**Section I: Declaration of Policy, Purpose, and Intent**

In order to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection, and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions, the **City of Holland** hereby adopts the following regulations and restrictions on the delivery and consumption of water.

Water uses regulated or prohibited under this Drought Contingency Plan (the Plan) are considered to be non-essential and continuation of such uses during times of water shortage or other emergency water supply condition are deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in Section X of this Plan.

**Section II: Public Involvement**

Opportunity for the public to provide input into the preparation of the Plan was provided by the **City of Holland** by means of scheduling and providing public notice of a public meeting to accept input on the Plan.

**Section III: Public Education**

The **City of Holland** will periodically provide the public with information about the Plan including information about the conditions under which each stage of the Plan is to be initiated or terminated and the drought response measures to be implemented in each stage. This information will be provided by means of public events, press releases or utility bill inserts.

**Section IV: Coordination with Regional Water Planning Groups**

The service area of the **City of Holland** is located within the BRAZOS RIVER AUTHORITY regional water planning area and **City of Holland** has provided a copy of this Plan to the BRAZOS RIVER AUTHORITY and to CENTRAL TEXAS WATER SUPPLY CORPORATION.

## **Section V: Authorization**

The **Mayor of City of Holland** or his/her designee is hereby authorized and directed to implement the applicable provisions of this Plan upon determination that such implementation is necessary to protect public health, safety, and welfare. The **Mayor** or his/her designee, shall have the authority to initiate or terminate drought or other water supply emergency response measures as described in this Plan.

## **Section VI: Application**

The provisions of this Plan shall apply to all persons, customers, and property utilizing water provided by the **City of Holland**. The terms "person" and "customer" as used in the Plan include individuals, corporations, partnerships, associations, and all other legal entities.

## **Section VII: Definitions**

For the purposes of this Plan, the following definitions shall apply:

- ▶ Aesthetic water use: water use for ornamental or decorative purposes such as fountains, reflecting pools and water gardens.
- ▶ Commercial and institutional water use: water use which is integral to the operations of commercial and non-profit establishments and governmental entities such as retail establishments, hotels and motels, restaurants, and office buildings.
- ▶ Conservation: those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.
- ▶ Customer: any person, company or organization using water supplied by **City of Holland**.
- ▶ Domestic water use: water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business industry, or institution.
- ▶ Even number address: street addresses, box numbers, or rural postal route numbers ending in 0, 2, 4, 6, or 8 and locations without addresses.
- ▶ Odd number address: street addresses, box numbers, or rural postal route numbers ending in 1, 3, 5, 7 or 9.

- ▶ Industrial water use: the use of water in processes designed to convert materials of lower value into forms having greater usability and value.
  
- ▶ Landscape irrigation use: water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, golf courses, parks, and rights-of-way and medians.
  
- ▶ Non-essential water use: water uses that are not essential nor required for the protection of the public, health, safety, and welfare, including:
  - a. irrigation of landscape areas, including parks, athletic fields, and golf courses, except otherwise provided under this Plan;
  - b. use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle;
  - c. use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
  - d. use of water to wash down building or structures for purposes other than immediate fire protection;
  - e. flushing gutters or permitting water to run or accumulate in any gutter or street;
  - f. use of water to fill, refill, or add to any indoor or outdoor swimming pools or jacuzzi-type pools;
  - g. use of water in a fountain or pond for aesthetic or scenic purposes except where necessary to support aquatic life;
  - h. failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and
  - i. use of water from hydrants or flush valves for construction purposes or any other purposes other than firefighting.

**Section VIII: Criteria of Initiation and Termination of Drought Response Stages**

The **Mayor** or his/her designee shall monitor water supply and/or demand conditions on a daily basis and shall determine when conditions warrant initiation or termination of each state of the Plan, that is, when the specified "triggers" are reached.

The triggering criteria described below are based on information provided by BRAZOS RIVER AUTHORITY and/or CENTRAL TEXAS WATER SUPPLY CORPORATION and are further based on known system capacity limits.

### **Stage 1 Triggers - MILD Water Shortage Conditions**

#### Requirements for initiation

Customers shall be requested to voluntarily conserve water and adhere to the prescribed restrictions on certain water uses, defined in Section VII-Definitions, when, pursuant to requirements specified in the **City of Holland's** wholesale water purchase contract with CENTRAL TEXAS WATER SUPPLY CORPORATION, notification is received requesting initiation of Stage 1 of the Drought Contingency Plan.

#### Requirements for termination

Stage 1 of the Plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of ninety (90) consecutive days.

### **Stage 2 Triggers - MODERATE Water Shortage Conditions**

#### Requirements for initiation

Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses provided in Section IX of this Plan when, pursuant to requirements specified in the **City of Holland's** wholesale water purchase contract with CENTRAL TEXAS WATER SUPPLY CORPORATION, notification is received requesting initiation of Stage 2 of the Drought Contingency Plan.

#### Requirements for termination

Stage 2 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of ninety (90) consecutive days. Upon termination of Stage 2, Stage 1 becomes operative.

### **Stage 3 Triggers - SEVERE Water Shortage Conditions**

#### Requirements for initiation

Customer shall be required to comply with the requirements and restrictions on certain non-essential water uses pursuant to the requirements specified in the **City of Holland's** wholesale water purchase contract with CENTRAL TEXAS WATER SUPPLY CORPORATION, notification is received requesting initiation of Stage 3 of the Drought Contingency Plan.

#### Requirements for termination

Stage 2 of the Plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of ninety (90) consecutive days. Upon termination of Stage 3, Stage 2 becomes operative. The CENTRAL TEXAS WATER SUPPLY CORPORATION will notify wholesale customers and the media of the termination of Stage 3.

#### **Stage 4 Triggers - CRITICAL Water Shortage Conditions**

##### Requirements for initiation

Customers shall be required to comply with the requirements and restrictions on certain non-essential water uses for Stage 4 of this Plan when, pursuant to requirements specified in the **City of Holland's** wholesale water purchase contract with CENTRAL TEXAS WATER SUPPLY CORPORATION, notification is received requesting initiation of Stage 4 of the Drought Contingency Plan.

##### Requirements for termination

Stage 4 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of ninety (90) consecutive days. Upon termination of Stage 4, Stage 3 becomes operative.

#### **Stage 5 Triggers - EMERGENCY Water Shortage Conditions**

##### Requirements for initiation

Customers shall be required to comply with requirements and restrictions for Stage 5 of this Plan when the **Mayor**, or his/her designee, determines that a water supply emergency exists based on:

1. Major water line breaks, or pump or system failures occur, which cause unprecedented loss of capability to provide water service; or
2. Natural or man-made contamination of the water supply source(s); or
3. Failure of CENTRAL TEXAS WATER SUPPLY CORPORATION to provide sufficient water to meet the basic needs of the **City of Holland** systems.

##### Requirements for termination

Stage 5 of the Plan may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of ninety (90) consecutive days.

## **Stage 6 Triggers-WATER ALLOCATION**

### Requirements for initiation

Customers shall be required to comply with the water allocation plan prescribed in Section IX of this Plan and comply with the requirements and restrictions for Stage 5 of this Plan when the **Mayor**, or his/her designee, determines that a water supply emergency exists based on:

1. Major water line breaks, or pump or system failures occur, which cause unprecedented loss of capability to provide water service; or
2. Natural or man-made contamination of the water supply source(s); or
3. Failure of CENTRAL TEXAS WATER SUPPLY CORPORATION to provide sufficient water to meet the basic needs of the **City of Holland** systems.

### Requirements for termination

Water allocation may be rescinded when all of the conditions listed as triggering events have ceased to exist for a period of ninety (90) consecutive days.

### **Section IX: Drought Response Stages**

The **Mayor**, or his/her designee, shall monitor water supply and/or demand conditions on a daily basis and, in accordance with the triggering criteria set forth in Section VIII of this Plan, shall determine that a mild, moderate, severe, critical, emergency or water shortage conditions exists and shall implement the following notification procedures:

#### **Notification**

##### Notification of the Public:

The **Mayor**, or his/her designee shall notify the public by the most efficient, timely and appropriate means available to him/her.

##### Additional Notification:

The **Mayor**, or his/her designee shall notify directly, or cause to be notified directly, the following individuals and entities:

1. Fire Chiefs or Fire Departments who use or might use water from City of Holland
- ii. City and/or County Emergency Management Coordinator(s)
- iii. State Disaster District/Department of Public Safety
- Iv. Texas Commission on Environmental Quality (TCEQ), required when mandatory restrictions are imposed
- v. Major water users

## **Stage 1 Response - MILD Water Storage Conditions**

Achieve a voluntary 10% reduction in total water use, daily water demand, etc.

### Supply Management Measures

- Reduce or discontinued flushing of water mains, activation and use, if any, of an alternative supply source(s)
- Aggressive leak detection

### Voluntary Water Use Restrictions

1. Water customers are requested to voluntarily limit the irrigation of landscaped areas to Sundays and Thursdays for customers with a street address ending in even numbers (0, 2, 4, 6 or 8), and Saturdays and Wednesdays for water customers with a street address ending in odd numbers (1,3,5,7 or 9), and to irrigate landscapes only between the hours of midnight and 10:00 a.m. and 8:00 p.m. to midnight on designated watering days.
2. All operations of the City of Holland shall adhere to water use restrictions prescribed for Stage 2 of the Plan.
3. Water customers are requested to practice water conservation and to minimize or discontinue water use for non-essential purposes.

## **Stage 2 Response - MODERATE Water Shortage Conditions**

### Goal

Achieve a voluntary 15% reduction in total water use, daily water demand, etc.

### Supply Management Measures

- Continue to reduce or discontinue flushing of water mains; activation and use, if any of an alternative supply source(s)
- Aggressive leak detection

## Water Use Restrictions

Under threat of penalty of violation, the following water use restrictions shall apply to all persons:

1. Irrigation of landscaped areas with hose-end sprinklers or automatic irrigation systems shall be limited to Sundays and Thursdays for customers with a street address ending in an even number (0,2,4,6 or 8), and Saturdays and Wednesdays for water customers with a street address ending in an odd number (1,3,5,7 or 9), and irrigation of landscaped areas is further limited to the hours of 12:00 midnight until 10:00 a.m. and between 8:00 p.m. and 12:00 midnight on designated watering days. However, irrigation of landscaped acres is permitted at anytime if it is by means of hand-held hose, a faucet filled bucket or watering can of five (5) gallons or less, or drip irrigation system.
2. Use of water to any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight. Such washing, when allowed, shall be done with a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rises. Vehicle washing may be done at any time on the immediate premises of a commercial car wash or commercial service station. Further such washing may be exempted from these regulations if the health, safety, and welfare of the public is contingent upon frequent vehicle cleansing, such as garbage trucks and vehicles used to transport food and perishables.
3. Use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, or jacuzzi-type pools is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight.
4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountains or ponds are equipped with a re-circulation system.
5. Use of water from flush valves shall be limited to firefighting, related activities, or other activities necessary to maintain public health, safety, and welfare, except that use of water from designated flush valves for construction purposes may be allowed under special permit from the **City of Holland**.
6. Use of water for the irrigation of golf course greens, tees, and fairways is prohibited except on designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight. However, if the golf course utilizes a water source other than that provided by the **City of Holland**, the facility shall not be subject to these regulations.

7. All restaurants are prohibited from serving water to patrons except upon request of the patron.
8. The following uses of water are defined as non-essential and are prohibited:
  - i. wash down of the sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
  - ii. use of water to wash down buildings or structures for purposes other than immediate fire protection;
  - iii. use of water for dust control;
  - iv. flushing gutters or permitting water to run or accumulate in any gutter or street; and
  - v. failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s).

### **Stage 3 Response- SEVERE Water Shortage Conditions**

Achieve a 20% reduction in total water use, daily water demand, etc.

#### Supply Management Measures

- Continued to reduce or discontinue flushing of water mains, activation and use, if any, of an alternative supply source(s)
- Aggressive leak detection

#### Water Use Restrictions

All requirements of Stage 2 shall remain in effect during Stage 3 except:

1. Irrigation of landscaped areas shall be limited to designated watering days between the hours of 12:00 midnight and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight and shall be by means of hand-held hoses, faucet filled bucket, drip irrigation, or permanently installed automatic sprinkler system only. The use of hose-end sprinklers is prohibited at all times.
2. The watering of golf course tees is prohibited unless the golf course utilizes a water source other than that provided by the City of Holland.
3. The use of water for construction purposes from designated flush valves under special permit is to be discontinued.

## **Stage 4 Response- CRITICAL Water Shortage Conditions**

Achieve a 25% reduction in total water use, daily water demand, etc.

### Supply Management Measures

- Discontinue flushing of water mains; activation and use, if any, of an alternative supply source(s)
- Aggressive leak(s) detection

### Water Use Restrictions

All requirements of Stage 2 and 3 shall remain in effect during Stage 4 except:

1. Irrigation of landscaped areas shall be limited to designated watering days between the hours of 6:00 a.m. and 10:00 a.m. and between 8:00 p.m. and 12:00 midnight and shall be by means of hand-held hoses, faucet filled bucket, drip irrigation only. The use of hose-end sprinklers or permanently installed automatic sprinkler systems are prohibited at all times.
2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle not occurring on the premises of a commercial car wash and commercial service stations and not in the immediate interest of public health, safety, and welfare is prohibited. Further, such vehicles washing at commercial car washes and commercial service stations shall occur only between the hours of 6:00 a.m. and 10:00 a.m. and between 6:00 p.m. and 10:00 p.m.
3. The filling, refilling, or adding of water to swimming pools, wading pools, and jacuzzi-type pools is prohibited.
4. Operation of any ornamental fountain or pond for aesthetic or scenic purposes is prohibited except where necessary to support aquatic life or where such fountains or ponds are equipped with a re-circulation system.
5. No application for new, additional, expanded, or increased-in-size water service connections, water, service lines, pipeline extensions, mains, or water service facilities of any kind shall be approved, and time limits for approval of such applications are hereby suspended for such time as this drought response stage or a higher-numbered stage shall be in effect.

## Stage 5 Response-EMERGENCY Water Shortage Conditions

Achieve a 30% reduction in total water use, daily water demand, etc.

### Supply Management Measures

- Discontinue flushing of water mains; activation and use, if any, of an alternative supply source(s)
- Aggressive leak(s) detection

### Water Use Restrictions

All requirement of Stage 2, 3 and 4 shall remain in effect during stage 5 except:

1. Irrigation of landscaped areas is absolutely prohibited
2. Use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle is absolutely prohibited

## Stage 6 Response- WATER ALLOCATION

In the event that water shortage conditions threaten public health, safety, and welfare, the **Mayor** is hereby authorized to allocate water according to the following water allocation plan:

- **Single Family Residential Customers**  
The allocations to residential water customers residing in single-family dwellings shall be as follows until an average of the first quarter's (January, February and March) usage is determined, after which time, that first quarter usage shall be used for allocation purposes:

<i>Persons per Household</i>	<i>Gallons per Month</i>
<i>1 or 2</i>	<i>6,000</i>
<i>3 or 4</i>	<i>7,000</i>
<i>5 or 6</i>	<i>8,000</i>
<i>7 or 8</i>	<i>9,000</i>
<i>9 or 10</i>	<i>10, 000</i>
<i>11 or more</i>	<i>12, 000</i>

"Household" means the residential premises served by the customer's meter. "Persons per household" includes only those persons currently physical residing at the premises and expected to reside there for the entire billing period. It shall be assumed that a customer's household is comprised of two (2) persons unless the customer notifies the **City of Holland** of a greater number of persons per household on a form prescribed by the **Mayor**.

The **Mayor** shall give his/her best effort to see that such forms are made available to every residential customer. It shall be the customer's responsibility to go to the **City of Holland** offices to complete and sign the form claiming more than two (2) persons per household. New customers may claim more persons per household at the time of applying for water service on the form prescribed by the **Mayor**.

During any period when either mandatory water use restrictions or water allocation of available water supplies are in effect, wholesale customers shall pay the following surcharges on excess water usage: 2x (two times) the normal monthly water charge, surcharges shall be cumulative.

- **Master-Metered Multi-Family Residential Customers**

The allocation to a customer billed from a master meter which jointly measures water to multiple permanent residential dwelling units (i.e. apartments, mobile homes) shall be allocated 6,000 gallons per month for each dwelling unit. It shall be assumed that such a customer's meter serves two dwelling units unless the customer notifies the **City of Holland** of a greater number on a form prescribed by the **Mayor**. The **Mayor** shall give his/her best effort to see that such forms are made available to every such customer. It shall be the customer's responsibility to go to the **City of Holland** offices to complete and sign the form claiming the actual number of dwellings. A dwelling unit may be claimed under this provision whether it is occupied or not. New customers may claim more dwelling units at the time of applying for new water service on the form prescribed by the **Mayor**. If the number of dwelling units served by a master meter is reduced, the customer shall notify the **City of Holland** in writing within (2) days. In prescribing the method for claiming the actual number of dwellings, the **Mayor** shall adopt methods to insure the accuracy of the claim. Any person who knowingly, recklessly, or with criminal negligence falsely reports the number of dwelling units served by a master meter or fails to timely notify the **City of Holland** of a reduction in the number of persons in a household shall be fined not less than \$1,000.00. Customers billed from master meter under this provision shall pay the following monthly surcharges:

During any period when either mandatory water use restrictions or water allocation of available water supplies are in effect, wholesale customers shall pay the following surcharges on excess water usage: 2x (two times) the normal monthly water charge, surcharges shall be cumulative.

- **Commercial Customers**

A monthly water allocation shall be established by the **Mayor**, or his/her designee, for each nonresidential commercial customer other than an industrial customer who uses water for processing purposes. The nonresidential customer's allocation shall be approximately 75% of the customer's usage for corresponding month's billing period for the previous 12 months. If the customer's billing history is shorter than 12 months, the monthly average for the period for which there is a record shall be used for any monthly period for which not history exists. Provided, however, a customer, 75% of whose monthly usage is less than 12,000 gallons, shall be allocated 12,000 gallons. The **Mayor** shall give his/her best effort to see that notice of each non-residential customer's allocation is mailed to such customer. If, however, a customer does not receive such notice, it shall be the customer's responsibility to contact the **City of Holland** to determine the allocation. Upon request of

the or at the initiative of the **Mayor**, the allocation may be reduced or increased if, (1) the designated period does not accurately reflect the customer's normal water usage, (2) one nonresidential customer agrees to transfer part of its allocation to another nonresidential customer, or (3) other objective evidence demonstrates that the designated allocation is inaccurate under present conditions. A customer may appeal an allocation established hereunder to the **City Council of City of Holland**. Nonresidential commercial customers shall pay the following surcharges:

During any period when either mandatory water use restrictions or water allocation of available water supplies are in effect, wholesale customers shall pay the following surcharges on excess water usage: 2x (two times) the normal monthly water charge, surcharges shall be cumulative.

### **Section X: Enforcement**

1. No person shall knowingly or intentionally allow the use of water from the **City of Holland** for residential, commercial, industrial, agricultural, governmental, or any other purpose in a manner contrary to any provision of this Plan, or in an amount in excess of that permitted by the drought response stage in effect at the time pursuant to action taken by **Mayor**, or his/her designee, in accordance with provisions of this Plan.
2. If a person has three or more distinct violations of this Plan, the **Mayor** shall, upon due notice to the customer, be authorized to discontinue water service to the premises where such violations occur. Services discontinued under such circumstances shall be restored only upon payment of a re-connection charge, hereby establish at \$1,000.00 and any other costs incurred by the **City of Holland** in discontinuing service. In addition, suitable assurance must be given to the **Mayor** that the same action shall not be repeated while the Plan is in effect. Compliance with this plan may also be sought through injunctive relief in the District court.
3. Any person, including a person classified as a water customer of the **City of Holland**, in apparent control of the property where a violation occurs or originates shall be presumed to be the violator, and proof that the violation occurred on the person's property shall constitute a rebuttable presumption that the person in apparent control of the property committed the violation, but any such person shall have the right to show that he/she did commit the violation. Parents shall be presumed to be responsible for violations of their minor children and proof that a violations, committed by a child, occurred on property within the parents' control shall constitute a rebuttable presumption that the parent committed the violation, but any such parent may be excused if he/she proves that he/she had previously directed the child not to use the water as it was used in violation of the Plan and that the parent could not have reasonable know of the violation.

....

## Section XI: Variances

The **Mayor**, or his/her designee, may, in writing, grant temporary variance for existing water uses otherwise prohibited under this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the health, sanitation, or fire protection for the public or the person requesting such variance and if one or more of the following conditions are met:

1. Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other conditions for which the Plan is in effect.
2. Alternative methods can be implemented which will achieve the same level of reduction in water use.

Persons requesting an exemption from the provisions of this Ordinance shall file a petition for variance within the **City of Holland** within 5 days after the Plan or a particular drought response stage has been invoked. All petitions for variances shall be reviewed by the **Mayor**, or his/her designee, and shall include the following:

1. Name and address of the petitioner(s)
2. Purpose of water use
3. Specific provision(s) of the Plan from which the petitioner is requesting relief
4. Detailed statement as to how the specific provision of the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or other is petitioner comply with this Ordinance
5. Description of the relief requested
6. Period of time for which the variance is sought
7. Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date
8. Other pertinent information

Variances granted by the **City of Holland** shall be subject to the following conditions, unless waived or modified by the **Mayor** or his/her designee:

1. Variances granted shall include a timetable for compliance
2. Variances granted shall expire when the Plan is no longer in effect, unless the petitioner(s) has failed to meet specified requirements

No variance shall be retroactive or otherwise justify any violation of this plan occurring prior to the issuance of the variance.

**Section XII: Severability**

If any provision of this ordinance or the application of any provision to any person or circumstance is held invalid, the invalidity shall not affect the other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

**Section XIII: Open Meetings**

It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter. 511, Tex. Gov't Code.

**PASSED AND APPROVED** on this the \_\_\_\_ day of \_\_\_\_\_, 2026.

**THE CITY OF HOLLAND, TEXAS**

\_\_\_\_\_  
Johnny Kallus, Mayor

Attest:

\_\_\_\_\_  
Sandra Dickey, City Secretary



**REQUEST TO PLACE AN ITEM ON**  
**CITY COUNCIL AGENDA**

The Holland City Council meets on the fourth Monday of each month at 6:00 p.m. in the Holland Community Center. Chapter 551 of the Texas Government Code (Texas Open Meetings Act) requires that a written notice of the date, hour, and location of every Council meeting, together with an agenda specifically describing all items to be considered, be posted three business days in advance of such meeting on the website and the bulletin Board outside of City Hall, accessible to the public day and night.

Prior to completing an agenda request, Council respectfully requests that every attempt has been made to resolve the problem through administrative channels.

A request to be on the Council agenda must be submitted to the City Secretary *no later than 12:00 p.m. on the Monday, one (1) week before the scheduled City Council meeting date*. The City Mayor must approve the request to be included on the agenda before it is added.

If you have any handouts for the City Council, please submit them along with this form so they can be distributed to the Council in advance.

Name of Speaker(s):

<sup>HCF</sup>  
Jill Marwitz (in person) Louie Garcia (via  
phone or zoom) with Broken G Rodeo Co.

Organization (if any):

Holland Corn Festival

Mailing address:

P.O. Box 267

City, State, and Zip Code:

Holland, TX 76534

Phone number where you can be reached during regular business hours:

254-766-5311

Subject matter to be included on the agenda (state law requires that the posted notice be specific)

If it is not listed, it cannot be discussed:

Possibility of holding Rodeo in  
park on Friday night in conjunction with  
Corn Festival

**Certification:** I understand that the City Council retains the right to set the items for discussion at its meetings and further understand that my request will not be automatically placed on an agenda or may even be denied. I also understand that I may be requested to present additional information on my item, asked to consult with the appropriate City department, or take other action before my request is considered. I agree to attend the meeting at which my item may appear and make a presentation and/or answer questions.

Signature:

*Jill Marwitz*

Date:

3/16/2016

**ORDINANCE NO. 02-23-26 A**

**Revision of Ordinance 02-24-25**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING A FEE SCHEDULE FOR THE CITY OF HOLLAND AND REPLACING ALL OTHER FEE SCHEDULES AND FEES APPROVED UNDER OTHER CITY ORDINANCES OR RESOLUTIONS IN CONFLICT WITH THIS ORDINANCE; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE.**

**WHEREAS**, the City Council of the City of Holland has determined that it is necessary and in the best interest of the public health, safety, and welfare of the citizens to review and update the City's water utility rates; and

**WHEREAS**, the City Council further finds that revisions to the language and fee structure relating to solicitor's permits are necessary to ensure clarity, consistency, and proper administration of such permits; and

**WHEREAS**, the City Council desires to amend the applicable ordinances to reflect updated water rates and revised fees and provisions for solicitor's permits;

**WHEREAS**, the City Council of the City of Holland desires to provide a single and convenient location for a list of all fees charged by the City of Holland; and

**WHEREAS**, such list is intended to repeal and replace all existing fees in conflict with the fee schedule listed on "Exhibit A" attached and incorporated as part of this Ordinance, save and except International Code related fees listed in the respective International Code Ordinance(s), as latest adopted, including any listed fees in said Codes' appendices included by reference such respective Ordinances, which are wholly contained in separate Ordinances.

**NOW, THEREFORE, BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:**

**Part 1. Enacted**

The City of Holland Master Fee Schedule attached as Exhibit A to this Ordinance is adopted as the current fee schedule for the City of Holland.

**Part 2. Findings of Fact**

The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as

findings of fact. The City Council further finds and determines that the rules, regulations, terms, conditions, provisions and requirements of this ordinance are reasonable and necessary to protect the public health, safety and quality of life in the City.

### **Part. 3 Repeal and Replacement of Existing Fees**

The City Council hereby repeals and replaces all fees levied by the City of Holland in conflict with the fee schedule attached and incorporated herein as "Exhibit A", save and except International Code related fees listed in the respective International Code Ordinance(s), latest adopted, including any listed fees in said Codes' appendices included by reference under such respective Ordinances, which are wholly contained in separate Ordinances. Said repeal and replacement shall be effective as of the Effective Date under Part 7. of this Ordinance.

### **Part. 4 Future Amendments to the Adopted Fee Schedule**

The City Council hereby authorizes amendments to the fee schedule listed in "Exhibit A" by City Council.

### **Part 5. Resolution of Conflicting Ordinances**

In the event of a conflict or inconsistency between this Ordinance and any other code or ordinance of the City, save and except the provisions of the respective International Code Ordinances not specifically incorporated herein. Nothing adopted herein is intended to, in any way, nor shall any such provision be deemed to supersede or control over the provisions of the respective International Code Ordinances not modified by this Ordinance.

### **Part 6. Savings Clause**

All rights and remedies of the City of Holland are expressly saved as to any and all provisions of any ordinance affecting fees of the City and to any and all violations of the provisions of any prior ordinance and regulations within the City which have accrued as of the effective date of this ordinance; and as to such accrued fees, collection activity, violations and any pending litigation, both civil and criminal, whether pending in court or not, under such prior ordinances, same shall not be affected by this Ordinance but may be prosecuted and pursued until final disposition by the courts.

### **Part 7. Effective Date**

This Ordinance shall take effect on the 1<sup>st</sup> day of March 2026.

### **Part 8. Severability**

It is the express intent of the City Council that the sections, paragraphs, sentences, clauses and phrases of this ordinance are severable and, if any phrase, sentence, paragraph or section should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not

affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance as the same would have been enacted by the City Council without the incorporation in this ordinance of any such invalid phrase, clause, sentence, paragraph or section. If any provision of this ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision, and to this end the provisions of this ordinance are hereby declared to be severable.

**Part 9. Open Meetings**

The City Council finds and determines that the meeting at which this ordinance is passed was open to the public as required by law and that public notice of the time, place and purpose of said meeting was duly given as required by the Texas Open Meetings Act.

**PASSED AND APPROVED BY A VOTE OF \_\_\_\_\_ YES, \_\_\_\_\_ NAYS  
AND \_\_\_\_\_ ABSTENTIONS ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026**

**X**

\_\_\_\_\_  
Johnny Kallus  
Mayor

**ATTEST:**

**X**

\_\_\_\_\_  
Sandra Dickey  
City Secretary

**“EXHIBIT A’**

**City of Holland Master Fee Schedule**

**GENERAL FEES**

**COPY FEES STANDARD**

8 ½” x 11” -Black and White	\$0.25 per page 15 or more
8 ½” x 11”- Color	\$0.35 per page 10 or more

**COPY FEES NON-STANDARD**

8 ½” X 14” – Black and White	\$0.25 per page
8 ½” X 14” – Color	\$0.75 per page
11” x 17” – Black and White	\$0.75 per page
11” x 17” - Color	\$0.75 per page
Specialty Paper (mylar, blueprint, blueprint, blueprint, blue line, photographic)	Actual Cost
Other non-standard size pages or documents (i.e., maps, books)	Actual Cost

**ELECTRONIC MEDIA FEES**

CD ROM	\$5.00 each
DVD (Digital Video Disc)	\$10.00 each
USB Drive	\$10.00 each
Court DVD/USB Drive	\$10.00 each

**FAX FEES**

Local or Long Distance	\$0.10 per page
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**Notary**

Notary Service Fee	\$10.00 initial signature \$1.00 each additional signature
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### Credit Card Processing Fees

Credit Card processing Fees (EZ PAY)	\$ 0.01 to \$100.00 = \$3.00
Permits, water deposits, community center rentals, inspections, trash tags, water and sewer taps	\$100.01 to \$200.00 = \$6.00 \$200.01 to \$300.00 = \$9.00 \$300.01 to \$400.00 = \$12.00 \$400.01 to \$500.00 = \$15.00 \$500.01 or greater = 3% of total
Credit Card Processing Fee -Utility Bills	\$2.50 per transaction
Credit Card Processing Fee – Municipal Court	5% per transaction

### PERSONAL CHECK/BANK FEES

Returned Check Fee (utility bills, permit payments, inspection fees, water/sewer taps) <b>Court does not accept personal checks.</b>	\$40.00 each Check (this includes bank drafts and credit card payments that are returned)
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### PUBLIC INFORMATION REQUEST

All Public Information Requests – See the following (in accordance with current guidelines adopted by the Texas Attorney General's Office or pursuant to Chapter 552 of the Texas Government Code.

### ORDINANCE VIOLATIONS

WEEK	AMOUNT
1 <sup>ST</sup> WEEK (7 days)	\$250 per violation per day
2 <sup>nd</sup> Week (7 days)	\$500 per violation per day
3 <sup>rd</sup> week (7 days)	\$1000 per violation per day
4 <sup>th</sup> week (7 days)	\$2000 per violation per day

### ANIMAL CONTROL

Impoundment Fee	Actual Cost per third- party contractor, as approved by City Council.
Disposition of Dogs or Cats	Actual Cost of veterinarian clinic performing procedure
Registration/Possession of Registered Dangerous Dog	Cost per State Law

**ABANDONED & JUNK VEHICLES**

Abandoned & Junk Vehicle Storage Fees	As approved by City Council or in the absence thereof, fees are set by the Holland Police Dept. + \$5 fee for abandoned vehicle report by gatekeeper, if applicable
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**SIGN LICENSE FEE**

Install, erect, and maintain	\$100 per year, payable by the 1 <sup>st</sup> of January, each year
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## HOLLAND COMMUNITY CENTER FEES

### Rental

Full Day Rental- Residents Rate	<p>\$500 per day (12 a.m. – 11:59 p.m.)          + \$60 per hour (4 hours minimum) for Holland Police Dept.          + \$250 Cleaning &amp; Damage Deposit (refundable pursuant to rental agreement)          +\$100 late fee for every 15 minutes over contracted rental time</p>
Full Day Rental – Non - Resident	<p>\$ 600 per day (12:00 a.m. - 11:59 p.m.)          + \$60 per hour (4 hours minimum) for Holland Police Dept.          + \$250 Cleaning &amp; Damage Deposit (refundable pursuant to rental agreement terms)          + \$100 late fee for every 15 minutes over contracted rental time</p>
Full Day Non- Profit Rate	<p>\$150 per day (12 a.m. – 11:59 p.m.)          + \$60 per hour (4 hours minimum) for Holland Police Dept.          + \$250 Cleaning &amp; Damage Deposit (refundable pursuant to rental agreement)          +\$100 late fee for every 15 minutes over contracted rental time.</p>
½ Day Rental-Resident	<p>\$350(5-hour base rental)          + \$60 per hour (4 hours minimum) for Holland Police Dept.          + \$250 Cleaning &amp; Damage Deposit (refundable pursuant to rental agreement terms)          + \$100 late fee for every 15 minutes over contracted rental time</p>
½ Day Rental – Non- Resident	<p>\$450(5-hour base rental)          + \$60 per hour (4 hours minimum) for Holland Police Dept.          + \$250 Cleaning &amp; Damage Deposit (refundable pursuant to rental agreement terms)          + \$100 late fee for every 15 minutes over contracted rental time</p>
½ Day Rental – Non-Profit Rate	<p>\$75(5-hour base rental)          + \$60 per hour (4 hours minimum) for Holland Police Dept.          + \$250 Cleaning &amp; Damage Deposit (refundable pursuant to rental agreement terms)          + \$100 late fee for every 15 minutes over contracted rental time</p>

## PERMITS

### VENDOR/SOLICITOR PERMITS

Vendor Permit	\$25 per day \$75 per week \$100 per month \$200 per every three months \$300 every six months \$400 per year or every 12 months
Solicitor Permits Per person	\$25 per day \$75 per week \$100 per month \$200 per every three months \$300 every six months \$400 per year or every 12 months

### Conditional Use / Special Use Permits

Conditional Use Permits (Zoning Commission Rec)	\$25
Special Use Permit (issued by City Council)	\$25

### STREET & RIGHT OF WAY PERMITS

Construction (construction activities, other than excavations in right-of-way or streets)	\$250 + Other Permit Fees + Engineering Fees + Other Professional Fees + \$50 if issued; paid per month during permit duration, in advance prior to issuance for purposes of inspecting the site during the construction process
Excavation (drilling, boring, cutting or otherwise any excavation of any portion of right-of-way or streets)	\$250 + Other Permit Fees + Engineering Fees + Other Professional Fees + \$50 if issued; paid per month during permit duration, in advance prior to issuance for purposes of inspecting the site during the excavation process
Professional Services	Reimbursed, all reasonable costs for inspection, plan review or any other reasonable overview or action by engineer or other professional
Electrical	Estimated time for inspection multiplied by 1.2 times the cost per hour of electrical inspector, paid prior to permit issuance
Certificate of Occupancy (permanent structure to occupy any right-of-way or streets)	\$1 per year, per linear foot of right-of-way or street occupied, paid in advance annually from original date of issuance of certificate of occupation
Temporary Obstruction of the Right-of-Way	\$100 per day of obstruction

**Sexually oriented business license application & PERMIT**

Application Fee (Initial License), Owning; Ownership Interest or Control of Property of Business Location	\$2,500
Permit Request Fee (Conditional Use to Operate), Business Individually Owned ("Applicant")	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (adder fee) for each applicant identified after permit issuance
Initial Permit Request Fee, Other than Individually Owned (Business ("Operator"))	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer, per owner having greater than a 10% ownership interest in the business + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (adder fee) for each applicant identified after permit issuance

**SIGN PERMITS**

40 sq. ft. and less	\$25
41 SQ. ft. to 60 SQ, ft	\$50
61 sq. ft. and larger	\$1 PER SQ, FT

**MOVING PERMIT FEES**

Building (Any Kind) Moving	As approved by City Council + additional costs incurred by the Police Dept. and Utility/Public Works Dept.
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**SWIMMING POOL PERMIT FEE**

Swimming Pool above ground (anything that is 3ft deep or taller	\$50
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## DRIVEWAY/FENCE PERMIT

Driveway Permit	\$50
Driveway on a TXDOT Road	An application must be submitted to TXDOT. TXDOT sets this fee. Required to submit a copy of the permit to City Hall
Fence Permit	\$50

## ZONING CHANGES

Zoning of annexed property	\$250 + Engineer Review Cost + Attorney Review Cost + Current USPS Costs
Rezoning of property	\$250 + Engineer Review Cost + Attorney Review Cost + Current USPS Costs

## PLATTING FEES

Residential Platting Fee Filing	\$200, Preliminary Plat \$200, Final Plat
Commercial Platting Fee Filing	\$200, Preliminary Plat \$200, Final Plat

## APPLICATION FEES

Demolition	\$50
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## NEW CONSTRUCTION

### RESIDENTIAL

Building Permit – Base Fee	\$50 (Permit)
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$100 each
Inspection Review	
< 4,000 sq ft	\$187.50 each
> 4,000 sq ft	\$312.50 each
Engineering Review	
Base Fee	\$200 each
Review Fee	\$100 per lot
Legal Review	\$250 per hour

## COMMERICAL

Building Permit – Base Fee	\$50
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$150 each
Inspection Review	
Apartments	\$31.25 per unit
< 5,000 sq. ft	\$562.50 each
5,000 – 10,000 sq ft	\$1,125 each
10,001 – 25,000 sq ft	\$1687.50
Engineer Review	
Base Fee	\$200 each
Review Fee	\$100 per 1,000 sq ft
Legal Review	\$250per hour

## REMODEL

Remodel Permit – Base Fee	\$50 each
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$100 each
Inspection Review	
Residential Review	\$125 each
Commercial Review	See New Construction
Engineering Review	See New Construction
Legal Review	\$250 per hour

## Subdivision Plan Review

New Construction – Residential	\$0.13 per sq ft + plan review + Inspection Fee
Remodel Residential 0-1,000 sq ft	\$85
Each additional 1,000 sq ft	\$25

New Construction – Commercial	\$0.50 per sq ft +Plan Review + Inspection Fee
Fire Code Review	See Fire Marshall Fees
Remodel Commercial 0-1,000 sq ft	\$250

## INSPECTION FEES

### NEW CONSTRUCTION

#### Residential

Temporary Electric Pole	\$63 each
Plumbing Rough In	\$94 each
Foundation	\$94 each
Framing, Electric, Plumbing, Energy 1 Unit	\$119 each
Framing, Electric, Plumbing, Energy 2 Units	\$132 each
Framing, Electric, Plumbing, Energy 3-4 Units	\$150 each
Framing, Electric, Plumbing, Energy & Gas Rough In	\$138 each
Insulation, Energy Compliance 1 Unit	\$94 each
Insulation, Energy Compliance 2 Units	\$106 each
Insulation, Energy Compliance 3-4 Units	\$131 each
Gypsum Nailing	\$94 each
Gas Rough (1-4)	\$94 each
Sewer Drain (yard line)	\$63 each
Water Line (yard line)	\$63 each
Gas Line (yard line)	\$63 each
Gas Test	\$75 each
Temporary Final Electric 1 Unit	\$63 each
Temporary Final Electric 2 Units	\$94 each
Temporary Final Electric 3-4 Units	\$106 each
Certificate of Occupancy 1 unit	\$138 each
Certificate of Occupancy 2 Units	\$169 each
Certificate of Occupancy 3 Units	\$188 each
Sprinkler/Irrigation Rough	\$94 each
Sprinkler/Irrigation Final	\$94 each
Misc. single inspection (Elec, Plumbing, etc.)	\$138 each
CSI/Backflow Preventer	\$94 each
PV (Solar) Final	\$119 each
Roof	\$50 each
Swimming Pool Bonding (Prior to Concrete)	\$94 each
Swimming Pool Final	\$94 each
Re- Inspection Fee (Varies based on Quantity)	½ Fee with minimum of \$40

## Commercial

Temporary Service Pole	\$63 each
Foundation	\$138 each
FEMP&E ( E- ENERGY)	\$138 each
FEMP&E (Per apartment)	\$44 per unit
FEMP&E&G (Gas Rough)	\$138 each
Insulation (IECC)	\$138 each
Insulation (per Apartment)	\$44 per unit
Gypsum Nailing	\$138 each
Gas Rough (FEMP Stage)	\$138 each
Sewer Drain (yard line)	\$106 each
Water Line (yard line)	\$106 each
Gas Line (yard line)	\$106 each
Gas Test (After T Final, prior to Final C/O)	\$106 each
Temp Final Service (Set electrical meter)	\$138 each
Temp Final Service (per Apartment)	\$44 per unit
Final	\$294 each
Final (per Apartment)	\$44 per unit
Sprinkler/Irrigation Rough	\$94 each
Sprinkler/Irrigation Final	\$94 each
Misc. single inspection (Elec, Plumbing, etc.)	\$138 each
CSI/Backflow Preventer	\$94 each
PV (Solar) Final	\$119 each
Roof Covering 1-4 Units	\$63 each
Re- Inspection (Varies based on Quantity)	½ Fee with a minimum of \$40

## REMODEL

Foundation	\$94 each
Electrical	\$94 each
Plumbing	\$94 each
Framing	\$94 each
Mechanical	\$94 each
Framing/Electrical/Plumbing	\$119 each
Framing/Electrical/Plumbing (Energy)	\$119 each
Framing/Electrical/Mechanical/Plumbing & Energy	\$119 each
Framing/Electrical/Mechanical/Plumbing/ Energy/Gas	\$119 each
Gas Rough (FEMP Stage)	\$94 each
Remodel Continued	
Gas Test (After T Final, prior to Final C/O)	\$75 each
Final	\$138 each

**MANUFACTURED HOME**

Electric, Sewer, Water, Gas (As required)	\$94 each
Permanent Electric Pole	\$94 each
Certificate of Occupancy 1 Unit	\$138 each

**OTHER INSPECTIONS**

Unsafe Structure/Condemn Property	\$200 each
Public Infrastructure	\$95 an hour

**Fire Services**

**Single Family Residential Fire Services**

Fire Code Plan Review	\$228.75
Fire Code Inspection Services	\$490

**Fire Code Plan Review Services- Commercial and Multi- Family construction**

**(Fire Alarm System & Fire Sprinkler System)**

Construction Valuation of Project	Fee, Each System
Less than \$6,250	\$250
\$6,250- \$250,000	\$370
\$251,000-\$500,000	\$520
\$501,000 - \$1,000,000	\$670
\$1,001,000- \$3,000,000	\$970
\$3,001,000 - \$6,000,000	\$1,450
\$6,000,000 and up	\$1,450 plus an additional\$0.12 for each additional \$1,000

**Fire Code Inspection Services- Commercial and Multi – Family construction**

**(Fire Alarm System & Fire Sprinkler System)**

Construction Valuation of Project	Fee, Each System
Less than \$6,250	\$370
\$6,250- \$250,000	\$520
\$251,000-\$500,000	\$640
\$501,000 - \$1,000,000	\$820
\$1,001,000- \$3,000,000	\$1,150
\$3,001,000 - \$6,000,000	\$1,720
\$6,000,000 and up	\$1720 plus \$0.22 for each additional \$1,000

- Valuation is based on construction valuation for project

**Underground Fire Sprinkler Supply Line**

Fire Code Plan Review	\$190
Fire Code Inspection (Sprinkler supply and FDC lines only)	\$430
Fire Code Inspection	\$550

**Alternative Fire Suppression System**

Fire Code Plan Review	\$190
Fire Code Inspection	\$250

**Fire Certificate of Occupancy Inspections**

Fire Certificate of Occupancy inspection	\$190
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**Annual Fire Safety Inspections**

Day Care, Foster Home, Commercial Business (Each inspection and re-inspection per location)	\$130
Nursing Home/ Assisted living/ School (each inspection and re-inspection per location)	\$310

**Underground/ Above Ground Fuel Storage Tanks**

Fire Code Plan Review	\$190
Fire Code Inspection (Tank Only)	\$310
Fire Code Inspection (Piping and Dispensers)	\$550

**Site Plan**

Fire Code Plan Review	\$310
Fire Code Plan Inspection	\$310

## UTILITY FEES

### SECURITY DEPOSIT

Water Utility Service Security Deposit	\$250 per Residential or Commercial service customer accounts
Unclaimed Security Deposit	\$25 annually, not to exceed balance of unclaimed utility deposit

### TAP FEES – WATER & WASTEWATER (SEWER)

Water Tap: Standard "Residential" Connection	\$4,000
Water Tap: Non-Standard Residential, Commercial and All Other Connections	\$4,000
Wastewater (Sewer) Tap: Residential Connection	\$4,000
Sewer Tap: Non-Residential; Commercial Connection	\$4,000
<b>Line Extension and Street Cutting Fees</b>	<b>Applicable to connections to property both inside and outside the corporate City limits</b>
Standard connection Location – Water & Wastewater (Sewer)	Cost per tap fees for water and wastewater (sewer)
Non- Standard Connection Location – Water & Wastewater (Sewer)	<p>a) Paid directly by owner/developer of a subdivision to contracted contractor for installation, construction &amp; extension of any water or sewer line to make a non-standard connection a "standard connection" and obtain receipt and release from contractor in favor of City.            + Applicable Engineering Fees            + Applicable Inspection Fees</p> <p>b) If not paid for by the owner/developer of a subdivision directly, reasonable cost and expenses for installation, construction or extension to provide tap at a non-standard location or to extend such lines to a standard location, shall be:</p> <p style="padding-left: 40px;">i) Equal to the difference between the cost of making the tap at a standard location and the cost of making the tap at the non-standard location; or</p> <p style="padding-left: 40px;">ii) Difference between the cost of making the tap at a standard location and the costs incurred for the work and construction to extend lines to a point or location that is a standard location for the tap.</p>

### PRIVATE WATER WELL PERMIT FEES

Private Water Well Permit	\$100 each
Re- Working Private Water Well Permit	\$100

### CAPITAL RECOVERY FEES

Water	\$500
Wastewater (Sewer)	\$500

### RATES FOR WATER SERVICE

Residential Rate	\$45.14 minimum monthly charge - 0 to 2,000 gallons + \$6.54 per thousand - 2,000 to 4,000 gallons + \$7.54 per thousand- 5,000 and above gallons
Commercial Rate (Single & Master Meter)	Same as "Residential Rate" for single commercial unit, business establishment, customer or entity receiving services from a meter
School Irrigation Rate	\$33.10 minimum monthly charge - first 3,000 gallons + \$0.80 for each 1,000 gallons of water metered over 3,000 gallons & proportionate shares thereof + Cost charged to City by Central Texas Water Supply Corporation for one monthly billing cycle

### RATES FOR WASTEWATER (SEWER) SERVICE

Residential Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Also applicable to residential tap users who did not have previous years' service. The Water Usage Fee is recalculated each year, with effective changes made each March.
Commercial Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Water Usage Fee is recalculated each year, with effective changes made each March.

## METER TEST FEE/ WATER GRAPH

Test Fee	\$15 for testing services, if a customer requested meter test is found to be registering less than 101% ("non-fast")
Water Graph	One free per year, then the cost will be \$50 a graph

Voluntary Donation to the Holland Volunteer Fire Department	\$1.00 on each Bill
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## RATES FOR SOLID WASTE TRASH SERVICES

### Residential

1 blue can and 1 green can	\$30 plus Applicable tax
2 blue cans and 1 green can	\$33.56 plus Applicable tax

### Commercial Cans

1 blue can, 1 green can	\$60.17
2 blue cans, 1 green can	\$85.74

### Commercial dumpsters

2 Yard- 1x a week	\$80.74
2 Yard- 2x a week	\$154.83
3 Yard – 1x a week	\$116.85
3 Yard – 2x a week	\$223.18
4 Yard – 1x a week	\$127.94
4 Yard – 2x a week	\$230.20
6 Yard – 1x a week	\$165.66
6 Yard – 2x a week	\$317.46
8 Yard – 1x a week	\$210.00
8 yard – 2x a week	\$360.29

## LATE FEES/DISCONNECTION FEES/RECONNECTION FEES

Utility Account Late Charge Fee	\$25
Disconnection Charge	\$50 per occurrence of City personnel to disconnect or attempt to disconnect water service
Reconnection Charge	\$50 per occurrence of City personnel to disconnect or attempt to disconnect water service

## WATERWORKS SYSTEM DAMAGE FEES

Damage or Injury to Waterworks System	Actual repair charges + \$500 damage Fee
Repair of Damage to Meter or Lock Box	Actual repair charges + \$500 damage Fee
Repair of Damage to Line, Pipe or Appurtenance - Private Property Owner	Actual repair charges to customers who own, rents or controls such private property

## DROUGHT CONTINGENCY FEES

Stage 6 Response- Water Allocation Surcharge Fees: Single-Family Residential Customers	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation \$20 for each additional 1,000 gallons over allocation
Stage 6 Response- Water Allocation Surcharge Fees: Master-Metered Multi-Family Residential Customers	\$5 for the first 1,000 gallons over allocation up through 1,000 gallons for each dwelling \$10 thereafter for each additional 1,000 gallons over allocation up through a second 1,000 gallons for each dwelling \$20 thereafter for each additional 1,000 gallons over allocation up through a third 1,000 gallons for each dwelling \$20 for each additional 1,000 gallons over allocation
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation between 12,000 and 18,000 gallons per month	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation \$20 for each additional 1,000 gallons over allocation
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation is 18,001 gallons per month or more	.10 times the block rate for each 1,000 gallons in excess of the allocation up through 5% above allocation .25 times the block rate for each 1,000 gallons from 5% through 10% above allocation .50 times the block rate for each 1,000 gallons from 10% through 15% above allocation .75 times the block rate for each 1,000 gallons more than 15% above allocation

Proposed Development Service Additions to Fee Schedule

Noticing Fees for Items Requiring Public Hearing

Newspaper Notice	125% of Newspaper publishing costs
Fee per Notice	\$35
Fee per letter for 200' notice	\$7

Work Without City Approval Penalty

Subdivision Construction	\$1,500
Site Development	\$1500
W/O Permit	Double Cost of Permit Fee or \$1,00, whichever is least

Zoning and Land Use

Annexation Petition	\$0
Annexation Development Agreement	\$0
Other Development Agreement	\$2,500
Development Agreement Modification	\$1,250
Comprehensive Plan Amendment	\$725
Specific Use Permit	\$600
Zoning Variance	\$600
Special Exception	\$600
<b>Zoning Change</b>	
< 5 Acres	\$1,250
5 Acres to 10 Acres	\$2,500
> 10 Acres	\$5,000

Development Services Cont.

<b>Plats</b>	
Concept plan	\$1,000
Preliminary Plat	\$50 per lot or \$1,000, whichever is greater
Preliminary Plat Amendment	\$50 per lot or \$600, whichever is greater
Final Plat	\$55 per lot or \$850, whichever is greater
Short form Plat	\$600
Replat	\$55 per lot or \$850, whichever is greater
Plat Amendment	\$600
Plat Vacation	\$600
Subdivision Variance	\$600
Appeal	\$600
Parkland Fee	\$800 per residential lot

Subdivision Construction Plans

New Subdivision Construction Plan	Greater of 3.5% of est. cost of infrastructure conveyed to the City or \$5,000
Revisions to Approved Subdivision Construction Plans	\$500

Proposed Development Service Additions to Fee Schedule

Noticing Fees for Items Requiring Public Hearing

Newspaper Notice	125% of Newspaper publishing costs
Fee per Notice	\$35
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Development Services Cont.

<b>Plats</b>	
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Preliminary Plat	\$50 per lot or \$1,000, whichever is greater
Preliminary Plat Amendment	\$50 per lot or \$600, whichever is greater
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Plat Amendment	\$600
Plat Vacation	\$600
Subdivision Variance	\$600
Appeal	\$600
Parkland Fee	\$800 per residential lot

Subdivision Construction Plans

New Subdivision Construction Plan	Greater of 3.5% of est. cost of infrastructure conveyed to the City or \$5,000
Revisions to Approved Subdivision Construction Plans	\$500

**ORDINANCE NO. 032326A**

**AN ORDINANCE OF THE CITY OF HOLLAND, TEXAS, REGULATING THE OPERATION OF ELECTRIC BICYCLES AND ELECTRIC SCOOTERS WITHIN THE CITY LIMITS; ESTABLISHING SAFETY REQUIREMENTS AND OPERATING RESTRICTIONS; PROHIBITING MINI-MOTORBIKES AND POCKET BIKES ON PUBLIC PROPERTY; PROVIDING PENALTIES FOR VIOLATIONS; PROVIDING FOR CONFISCATION OF DEVICES FOR REPEAT OFFENSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the **City of Holland**, Texas, is authorized under state law governing general law municipalities to regulate traffic and the use of public streets and public property for the safety and welfare of the public; and

**WHEREAS**, the increased use of electric bicycles and electric scooters presents safety concerns for operators and pedestrians; and

**WHEREAS**, the City Council finds it necessary to establish reasonable regulations to promote public safety while allowing the lawful operation of such devices;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

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**SECTION 1. DEFINITIONS**

For the purposes of this ordinance:

**Electric Bicycle (E-Bike)** shall mean a bicycle equipped with fully operable pedals and an electric motor as defined under Texas Transportation Code and classified as Class 1, Class 2, or Class 3.

**Electric Scooter (E-Scooter)** shall mean a device with handlebars and an electric motor designed to propel a standing operator.

**Mini-Motorbike or Pocket Bike** shall mean a small motorized recreational vehicle not designed for lawful street use.

**Operator** shall mean any person riding or controlling an electric bicycle or electric scooter.

## **SECTION 2. SAFETY REQUIREMENTS**

The following safety requirements shall apply to all operators within the city limits:

1. **Helmet Requirement**

Operators under sixteen (16) years of age shall wear a properly fitted bicycle helmet at all times while operating an electric bicycle or electric scooter.

2. **Hearing Restrictions for Minors**

Operators under sixteen (16) years of age shall not operate an electric bicycle or electric scooter while wearing headphones, earbuds, or any other device that restricts the operator's ability to hear surrounding traffic.

3. **Passenger Restrictions**

No person shall carry a passenger on an electric bicycle or electric scooter unless the device is specifically designed and manufactured to accommodate additional seating.

4. **Lighting Requirements**

No person shall operate an electric bicycle or electric scooter after dusk unless the device is equipped with:

- A front white light visible from a reasonable distance; and
- A rear reflector or red light visible from the rear.

## **SECTION 3. GENERAL OPERATING RESTRICTIONS**

1. **Prohibited Vehicles**

Mini-motorbikes and pocket bikes are prohibited from operation on any public street, sidewalk, park, right-of-way, or other public property within the city.

2. **Class 3 E-Bike Age Restriction**

No person under fifteen (15) years of age may operate a Class 3 electric bicycle within the city.

All Class 3 electric bicycles operated within the city shall display an identification sticker issued by the City of Holland Police Department. Such stickers shall be issued at no charge.

3. **Class 1 and Class 2 Age Restriction**

No person under ten (10) years of age may operate a Class 1 or Class 2 electric bicycle.

4. **Unimproved Surface Restriction**

Electric bicycles and electric scooters shall not be operated on unimproved or unpaved surfaces located on public property.

5. **Street Restrictions for Minors**

Operators under sixteen (16) years of age shall not operate an electric scooter on:

- Public streets not designated as local streets; or
- Streets with a posted speed limit greater than thirty (30) miles per hour.

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## **SECTION 4. PENALTIES**

### **1. First Offense**

- A fine of **one hundred dollars (\$100)**.
- The operator shall be required to complete a bicycle safety course approved by the City or Police Department.

### **2. Second Offense**

- A fine of **two hundred dollars (\$200)**.
- The operator, and the operator's parent or legal guardian if the operator is a minor, shall be required to appear before the Municipal Court Judge.

### **3. Third Offense**

- A fine of **five hundred dollars (\$500)**.
- The operator, and the operator's parent or legal guardian if the operator is a minor, shall be required to appear before the Municipal Court Judge.

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## **SECTION 5. CONFISCATION OF DEVICE**

Beginning with the **second offense**, the electric bicycle or electric scooter involved in the violation may be confiscated by the issuing officer.

The device shall be released only during normal business hours and only to:

- The operator if eighteen (18) years of age or older; or
- A minor operator accompanied by their parent or legal guardian.

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## **SECTION 6. SEVERABILITY**

If any provision of this ordinance is held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the remaining provisions of this ordinance.

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## **SECTION 7. EFFECTIVE DATE**

This ordinance shall take effect immediately upon its passage and adoption as provided by law.

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**PASSED AND APPROVED** by the City Council of the **City of Holland** on this \_\_\_\_ day of \_\_\_\_\_, 2026.

X

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Johnny Kallus  
Mayor

X

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Sandra Dickey  
City Secretary

No. 032326-1

**AN ORDINANCE OF THE CITY OF HOLLAND, TEXAS, PROVIDING COMPREHENSIVE REQUIREMENTS FOR THE KEEPING AND CARE OF ANIMALS; PROVIDING FOR THE CONTROL, REGULATION, AND VACCINATION OF DOMESTIC ANIMALS; PROVIDING REGULATIONS AND REQUIREMENTS FOR OTHER ANIMALS, FOWL, LIVESTOCK AND WILD AND EXOTIC ANIMALS; PROVIDING CERTAIN EXEMPTIONS; PROVIDING FINES AND PENALTIES; MAKING FINDINGS OF FACT; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR CERTAIN RELATED MATTERS.**

**AMENDING ANIMAL CONTROL ORDINANCE – FEEDING WILD/FERAL ANIMALS AND HUMANE TRAPPING**

**Section 1.**

The Animal Control Ordinance of the City of Holland, Texas is hereby amended by adding Sections 5.12 and 5.15 to Article Five – Animal Bites, Care and Nuisances

**Whereas**, the proper care, regulation and control of animals is necessary for the health, safety and quality of life of the citizens of the City of Holland, Texas ("the City");

**Whereas**, the establishment of reasonable requirements for the care and control of animals is necessary to protect such animals and the general public;

**Whereas**, it is necessary for the City to adopt requirements and regulations which will enable the officers and employees of the City to respond in a manner consistent with State law to unusual circumstances and conditions that arise from time to time with respect to the keeping, care and control of domestic, fowl, wild, and exotic animals;

**Whereas**, the rules, regulations and requirements established by ordinance may not be inconsistent with State law; and

**Whereas**, it is appropriate to amend the City animal control ordinance (Ordinance No. 4\*12\*ord-99) to meet current needs and resources;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, THAT:**

**Section 1. Findings.** The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as findings of fact.

**Section 2. Adoption of Animal Control Ordinance.** The City Council hereby adopts the Animal Control Ordinance attached hereto as Exhibit A and incorporated in this ordinance as though fully transcribed herein for all purposes.

**Section 3. Amendment of Conflicting Ordinances.** Ordinance No. 4\*12\*ord-99 is hereby repealed. All ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance as adopted and amended herein, are hereby amended to the extent of such conflict. In the event of a conflict or inconsistency between this ordinance and any other code or ordinance of the City, the terms and provisions of this ordinance shall govern.

**Section 4. Severability.** If any section, subsection, sentence or phrase of this Ordinance is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Ordinance shall not be affected. It is the intent of the City Council in adopting this Ordinance, that no provision or regulation contained herein shall become inoperative, or fail by reason of the unconstitutionality or invalidity of any other section, subsection, sentence or phrase of this Ordinance.

**Section 5. Effective Date.** This ordinance shall take effect immediately from and after its passage and publication in accordance with the Texas Local Government Code. Effective date August 1, 2006

**Section 6. Open Meetings.** It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED on this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

CITY OF HOLLAND, TEXAS

X

Sandra Dickey  
City Secretary

X

Johnny Kallus  
Mayor

Exhibit A  
Animal Control Ordinance

Draft

ANIMAL CONTROL ORDINANCE CITY  
OF HOLLAND, TEXAS  
EFFECTIVE DATE \_\_\_\_\_ .

**Article One - Findings, Definitions and Penalties.**

**Section 1.01. Definitions.**

When used in this ordinance, the following words and terms, unless the context indicates a different meaning, shall be interpreted as follows:

"A" zoning district" shall mean the Agricultural District, or such other zoning district designated to be used principally for agriculture and related uses by the City's zoning ordinance.

"Adequate Shelter" means a structure that is enclosed by at least three walls or sides and a roof: which structure is located such that the animal is protected from weather conditions.

"Animal" means any or all animals listed or defined, but not limited to, all animals in this title, including poultry, fowl, and livestock.

"Animals Commonly Used in *Ordinary Agriculture Business*" means horses and all equine species, including mules, donkeys and jackasses; cows and all bovine species; sheep and all ovine species; llamas; goats and all caprine species; pigs and all swine species; poultry, and fowl.

"Animal Services Officer" means any person designated by the City as the primary enforcement officer of the City for enforcement of the ordinances regulating animals and owners of animals and for the enforcement of sections of the Texas Statutes pertaining to the care and control of animals, or, absent such designation, any peace officer.

"Animal Shelter" means any facility designated and/or operated by the City for the purpose of impounding and caring for animals held under authority of this title.

"City" means the City of Holland, Texas.

"Dangerous Animal" means any warm-blooded mammal which is known to cany or be susceptible to the rabies virus and which cannot be effectively vaccinated against that virus with any vaccine approved by the Texas Department of Health; any hybrid animal or any pet wildlife which has attacked a human or which is apprehended or observed unrestrained; and any venomous or carnivorous fish or reptile or any fish or reptile that grows over six feet in length.

"Domestic Animal" means any animal whose physiology has been determined or manipulated through selective breeding and does not occur naturally in the wild; any animal which can be vaccinated

against rabies with an approved rabies vaccine, and any animal which has an established rabies quarantine observation period.

"Domestic Bird" means a bird kept or harbored as a household pet in cage in the home and carrier pigeons kept in a cage or other similar enclosure that is maintained in a clean and sanitary manner, whether such cage is located indoors or outdoors. Domestic birds shall not include poultry or fowl.

"Estray" means any stray horse, stallion, mare, gelding, filly, colt, mule, jenny, jack, jennet, hog, sheep, goat, confined and domesticated hares and rabbits, or any species of cattle.

"Exotic Animal" means any animal or reptile, fish, or bird, born or whose natural habitat is considered to be outside the continental United States, including nonvenomous reptiles and fish.

"Harboring" means (1) the act of keeping and caring for an animal for any length of time, or (2) providing a premises to which the animal returns for food, shelter or care for a period of three days or longer.

"Non-registerable dangerous dog" means any dog which:

1. When unprovoked, severely attacked or inflicted serious injury or death to a person, whether on public or private property; or
2. Has been deemed non-registerable by the Animal Services Officer and upheld or unchallenged in the court of jurisdiction.

"Nuisance" means any animal that commits any of the acts listed herein:

1. Molests or chases pedestrians, passersby or passing vehicles, including bicycles, or molests, attacks or interferes with other animals or persons on public property or private property other than the owners;
2. Makes unprovoked attacks on other animals of any kind or engages in conduct which establishes such animal as a "Dangerous Animal";
3. Is repeatedly at large; specifically, three or more times per 12-month period (excluding domestic cats);
4. Damages, soils or defiles public property or private property, other than property belonging to or under the control of the owner;
5. Repeatedly defecates on property not belonging to or under the control of its owner, unless such waste is immediately removed and properly disposed of by the owner of the animal (including domestic cats);

6. Barks, whines, howls, crows, crackles or makes any noise excessively and continuously, and such noise disturbs a person of ordinary sensibilities;
7. Produces odors or unclean conditions sufficient to annoy persons living in the vicinity; or
8. Is unconfined when in heat.

"Owner" means any person who has right of property in an animal and/or is harboring an animal.

"Proper Enclosure" means a house or a building, or in the case of a fence or structure/pen, the fence or structure/pen must be at least four feet in height. The structure/pen must also have minimum dimensions of five feet by ten feet. The fence or structure/pen must form an enclosure suitable to prevent entry of young children and must be locked and secured such that an animal cannot climb, dig, jump or otherwise escape of its own volition. The enclosure shall be securely locked at all times and have secure sides to prevent a dangerous animal or registered dangerous dog from escaping from the enclosure. The structure/pen shall provide protection from the elements for the animal. The Animal Services Officer may require a fence higher than four feet or require a secure top and/or a secure bottom to the structure/pen if the need is demonstrated.

"Quarantine" means a period of ten days used for observation of a domestic or pet animal to determine the health status of that animal in relation to the rabies virus.

"Quarantine by Owner" means an animal owner who quarantines with the permission of an Animal Services Officer permission under the following conditions:

1. Animal must have current rabies vaccination;
2. Animal must be inside an enclosed structure, i.e., house or garage, and must remain there for ten days;
3. If maintained outside, animal must be behind a fence from which it cannot escape and on a chain from which it cannot break loose or inside a covered pen or kennel from which it cannot escape. The length of the chain must prevent the animal from making contact with the fence in which it is kept;
4. Animal must be kept away from other animals and people except those in the immediate household;
5. Animal may not be removed from corporate City limits of Holland while under quarantine;
6. Owner shall notify an Animal Services Officer immediately if animal becomes

sick or displays any behavioral changes;

7. Owner shall not subject the animal to any medical procedure, without first notifying the Animal Services Officer. This includes any vaccination;
8. Animal must be examined by a licensed veterinarian by the first day of home quarantine and again on the final day of quarantine. Owner shall be responsible for producing proof of the veterinarian examinations;
9. No animal that is at large or unleashed at the time of exposure may be quarantined by owner;
10. Owner must allow an Animal Services Officer, with reasonable notice, to view and confirm the health of the animal during the rabies quarantine period.

"Rabies Vaccination" means the vaccination of a dog, cat or other domestic animal with an anti-rabies vaccine approved by the Texas Department of Health and administered by a veterinarian licensed by the State of Texas.

"Registered Dangerous Dog" means any dog registered with the City in compliance with Chapter 822, Texas Health and Safety Code, Subchapter D, and with the section of this title addressing registered dangerous dogs.

"Running at large" means an animal fitting into any of the following categories:

- A. Any animal, except pet cats, which is not restrained by means of a leash, chain, or other physical apparatus of sufficient strength and length to control the actions of such animal, while the animal is not on its Owner's property.
- B. Any cat which is creating a nuisance off its Owner's property.
- C. Any animal, except domestic cats, not confined to premises of owner by a substantial fence of sufficient strength and height to prevent the animal from escaping therefrom, or secured on the premises by a chain or leash sufficient in strength to prevent the animal from escaping from premises and so arranged that the animal will remain upon the premises when the leash is stretched to full length;
- D. An animal intruding upon the property of another person other than the owner's.
- E. An unrestrained animal found on any street, alley or other public place in the City, or on any unenclosed lot.
- F. Exception: Any animal within a vehicle in a manner that would prevent that animal's escape or contact with other persons or animals shall not be deemed "at large."

"Serious Injury" means bodily injury resulting from severe attack or severe bite from an animal which produces severe pain, trauma, or loss of blood or tissue, and which requires medical treatment of wounds inflicted by the animal.

"Severe Attack" means an attack in which the animal repeatedly bites, scratches, strikes, or mauls or vigorously shakes its victim, and the victim, or a person intervening, and has difficulty terminating the attack.

"Severe Bite" means a puncture or laceration made by an animal's teeth which breaks the skin, resulting in a degree of trauma which would cause most prudent and reasonable people to seek medical care for treatment, without considerations of rabies prevention alone.

"Stray Animal (including estray)" means any animal, of which there is no identifiable owner or harbinger, which is found to be at large within the corporate limits of the City.

"Theatrical Exhibition" means any exhibition of or featuring performing animals. Such exhibitions shall not include resident or nonresident dog and cat shows which are sponsored and/or sanctioned by the American Kennel Club, the United States Kennel Club, the Cat Fanciers Association, American Cat Fanciers Association, the International Cat Fanciers Association or any affiliate thereof nor shall it include any primary horse show or livestock show.

"Unprovoked Attack" means that the animal was not hit, kicked, teased, molested or struck by a person with an object or part of a person's body, nor was any part of the animal's body pulled, pinched or squeezed by a person.

"Veterinarian" means any practitioner of veterinary medicine licensed by the State of Texas to practice such in Texas.

"Wildlife" means any animal which occurs naturally in a wild state. This includes any animal which is part wildlife.

### **Section 1.02. Penalties.**

Any person who violates any of the provisions of this ordinance shall be guilty of misdemeanor and upon conviction thereof shall be punished by a fine not to exceed \$500.00. Each day of violation, each separate animal and each incident of violation of this title shall constitute a separate offense.

## **Article Two - Prohibitions.**

### **Section 2.01. Prohibited Animals.**

Except for parts of the City within the "A" zoning district, all animals, including poultry and fowl, are prohibited except for domestic dogs, domestic cats, domestic rabbits, and domestic

birds; provided that no person may keep or harbor more than twelve domestic birds or twelve domestic rabbits. In areas within the "A" zoning district, all animals are prohibited except for domestic dogs, domestic cats, domestic rabbits, domestic birds, livestock, and other animals commonly used in ordinary agricultural business. Animals kept or harbored for the purpose of the owner's participation in Future Farmers of America or a school sponsored project shall be exempt from this Section.

**Section 2.02. Kennels and Multi-Animal Ownership Prohibited.**

No person may operate a kennel or facility used for the commercial boarding or sale of animals. No person shall keep or harbor more than five cats or dogs or any combination of five cats and dogs. Puppies and kittens under four months of age shall not be counted for purposes of this Section.

**Section 2.03. Dead Animals.**

It is unlawful for any person in the City to cause to be placed or place, or allow to remain in or near his premises or the premises of any other person, or in any of the streets or other public ways, any dead animal. There is no mental state requirement for this offense.

**Article Three - Vaccinations.**

**Section 3.01. Vaccination.**

Every owner of a dog or cat over three months of age shall have such animal vaccinated against rabies. All such dogs or cats shall be vaccinated at one-year intervals thereafter. Any person establishing residence within the City shall comply with this title within ten days of establishing such residency. A rabies vaccine shall not be administered to the dog or cat until that animal is released from quarantine or quarantine by owner.

**Section 3.02. Certificate of Vaccination.**

Upon vaccination, the veterinarian shall execute and furnish to the owner of the dog or cat as evidence thereof, a certificate of vaccination. The veterinarian shall retain a duplicate copy of the certificate and one copy shall be filed with the owner. Such certificate shall contain the following information.

- A. The name, address and telephone number of the owner of the vaccinated dog or cat;
- B. The date of vaccination.
- C. The type of rabies vaccine used.
- D. The year and number of the rabies tag; and
- E. The breed, age, color and sex of the vaccinated dog or cat.

**Section 3.03. Rabies Tag.**

Concurrent with the issuance and delivery of the certificate of vaccination, the owner of the dog or cat shall cause to be attached to the collar or harness of the vaccinated animal a metal tag, serially numbered to correspond with the vaccination certificate number and bearing the year of issuance.

**Section 3.04. Enforcement.**

For the purposes of discharging the duties imposed by this article and to enforce its provisions, any peace officer or Animal Services Officer is empowered to enter upon any premises upon which an animal is kept or harbored and to demand the exhibition of the applicable vaccination information for each animal by the owner of such animal, to include random city-wide canvassing and checks for compliance with the article.

**Article Four- Confinement of Animals**

**Section 4.01. Removal of Animals from Confinement.**

A. Removal of Animals from Confinement. It shall be unlawful for any person to remove or allow to escape from any place of confinement any animal which has been lawfully confined by another.

B. Removal of Animals from Confinement. It shall be unlawful for any person to remove or allow to escape from any place of confinement any animal which has been confined or ordered to be confined by the City or by an appropriate third-party agent of the City, without the express consent of the Animal Services Officer.

**Section 4.02. Animals at Large.**

A person owning or harboring an animal commits a violation if the animal runs at large. There is no mental state requirement for this offense.

Any officer or citizen of the City is authorized to take up and deliver to the Animal Services Officer any animal mentioned in this ordinance that may be found at large in the corporate limits of the City, subject to the applicable provisions of the law. Failure to notify and/or turn over to the Animal Services Officer any such animal within 48 hours may subject the person taking up the animal to civil and/or criminal action.

**Section 4.03. Confinement During Estrus.**

Any unspayed female dog or cat in the state of estrus (heat) shall be confined during such period of time in a house, building or secure enclosure and the area of enclosure shall be so constructed

that no other dog or cat may gain access to the confined animals. Owners who do not comply shall be ordered to immediately remove the animal in heat to a veterinary hospital or an animal shelter.

#### **Section 4.04. Impoundment of Animals.**

The City may contract with or allow qualified third parties (including via an interlocal agreement with another governmental entity) to impound an animal if the animal is owned or housed in violation of any applicable law, ordinance, regulation, or rule, if the animal is at large in violation of this ordinance, if the animal is a nuisance, if the animal is an unsprayed female dog or cat the state of estrus (heat) to which other animals may gain access, or if the animal is a danger to public health or safety.

The Animal Services Officer must approve a third-party agent's procedures regarding fees, return of animals to owners, and disposition of unreturned animals before allowing or contracting with the third-party to impound an animal.

### **Article Five - Animal Bites, Care and Nuisances.**

#### **Section 5.01. Reporting Bites and Scratches.**

Every physician or other medical practitioner who treats a person or persons for any animal bite/scratch that occurred within the City shall within 12 hours report such treatment to the Animal Services Officer giving the name, age, sex and precise location of the bitten/scratched person or persons and such other information as the officer or agency may require.

#### **Section 5.02. Reporting Suspected Rabies.**

Any veterinarian who clinically diagnoses rabies or any person who suspects rabies in a dog, cat or other domestic or wild animal shall immediately report the incident to the Animal Services Officer stating precisely where such animal may be found. If a known suspected rabid animal bites or scratches a domestic animal, such incident shall also be reported immediately.

#### **Section 5.03. Quarantine of Dogs and Cats - Disposition of Suspected Animals.**

A. Any owned dog or cat which has bitten or scratched a person shall be observed for a period of ten days from the date of the bite. The procedure and place of observation shall be designated by the investigating officer or responsible agency in compliance with State law. If the dog or cat is not confined on the owner's premises, confinement shall be by impoundment in the animal shelter (i.e. on the day of the bite or scratch, the City has made arrangements for impounding services by contract or by interlocal agreement) or at a veterinary hospital of the owner's choice. Such confinement shall be at the owner's expense. Stray dogs and cats, or those animals whose owners cannot be located shall be confined in the animal shelter for a period of 96 hours and if unclaimed may be destroyed and the brain of such animal immediately submitted to a qualified laboratory for rabies examination at the victim's expense. The owner of any dog or cat that has been reported to have inflicted a bite on any person shall on demand produce the dog or cat for impoundment to the appropriate authority, if any. Home quarantine may be allowed only in those incidents where permitted

by State law and agreed to by the Animal Services Officer. Refusal to produce such dog or cat constitutes a violation of this section, and each day of such refusal shall constitute a separate and individual violation.

B. Any wild, exotic or dangerous animal that is considered high risk by State law or regulation and which has bitten or scratched a person shall be caught and humanely killed and the brain submitted for rabies examination. Those wild animals which are classified as low-risk animals shall be handled as dictated by State law.

#### **Section 5.04. Providing Care.**

No owner shall fail to provide an animal in his/her care with sufficient good and wholesome food or water, adequate shelter and protection from weather, veterinary care when needed to prevent suffering, grooming when lack thereof would adversely affect the health of the animal, and with humane care and treatment.

#### **Section 5.05. Cruel Treatment.**

No person shall beat, cruelly ill-treat, torment, mentally abuse, overload, overwork, or otherwise abuse an animal or cause, instigate or permit any dog fight, cock fight, bull fight or other combat between animals or between animals and humans.

#### **Section 5.06. Abandonment.**

No person shall abandon an animal in his/her custody

#### **Section 5.07. Inducement.**

No person shall give away, or offer to give away, to the general public any live animal as a prize or as an inducement to enter any contest, game or other competition or an inducement to enter a place of business; nor shall any person offer an animal to the general public as an incentive to enter into any business agreement whereby the offer was for the purpose of attracting trade.

#### **Section 5.08. Injured Animal.**

Any person who, as the operator of a motor vehicle, strikes a domestic animal shall immediately report such injury or death to the animal's owner; in the event the owner cannot be ascertained and located, such operator shall at once report the accident to the appropriate law enforcement agency or the local humane society.

#### **Section 5.09. Poisonous Substances and Traps.**

No person shall expose any known poisonous substance, whether mixed with food or not, so that the same shall be liable to be eaten by any domestic animal or person. This section is not intended

to prohibit use of herbicides, insecticides or rodent control materials. No person shall utilize steel leg-hold traps within the Holland City limits. This provision is not intended to include humane traps.

#### **Section 5.10. Theatrical Exhibits.**

All theatrical exhibits as defined herein shall, in addition to other requirements of this title, comply with the minimum standards of this section. Facilities shall be subject to inspection by an Animal Services Officer upon his/her request during reasonable hours.

- A. Animal quarters shall be of sufficient size to allow each animal to stand up, lie down and turn around in a natural position without touching the sides or top or any other animal or waste.
- B. Each enclosure shall be maintained at a comfortable and healthy temperature level as well as have adequate ventilation.
- C. No animal shall be made to perform by means of any prod, stick, electrical shock, chemical or physical force or by causing pain or discomfort. Any whip or riding crop must be used so as to not cause injury to the animal.
- D. No animal shall be caused to fight, wrestle or be physically matched against any other animal or person.
- E. No animal shall perform or be displayed in any dangerous situation presenting the danger of physical injury to the animal or person.
- F. The Animal Services Officer must be notified of and approve all displays or performances, including date, time and exact location at least 48 hours in advance of a display or performance. Approval must be in writing. If the Animal Control Officer denies approval, the applicant may appeal to the City Council within 5 days of the denial. The application shall be placed on the next City Council agenda.

#### **Section 5.11. Creating a Health Hazard.**

- A. It shall be unlawful for any person to harbor or keep animals on his/her premises, or in or about a premises under his/her control, and who allows such premises to become a hazard to the general health and welfare of the community, or who shall allow such premises to give off obnoxious or offensive odors due, to the activity or presence of such animals.
- B. It shall be unlawful for any person to allow his/her animal to eliminate/defecate on public property or the property of another without removing same.

## Section 5.12. Humane Trapping Regulations

(A) Any person trapping nuisance wildlife, including feral cats, shall have a humane trap agreement in place with the City of Holland Animal Services Officer or designated authority, even if the humane trap is privately owned. The humane trapping agreement must be completed and submitted before trapping begins.

(B) Humane trapping is not permitted for wildlife that is behaving normally or which does not present a danger to public health. The mere sight of wildlife or the smell of skunks shall not be considered a nuisance. Wildlife that has burrowed into homes, foundations, crawl spaces, attics, under sheds, or other areas of dwelling shall be considered a nuisance.

(C) Humane traps may only be set under the following conditions:

1. From Sunday through Thursday between the hours of 9:00 p.m. and 8:00 a.m., or
2. Between 8:00 a.m. and 4:00 p.m., Monday through Friday, provided the individual setting the trap checks the trap at least once every hour.

(D) Humane traps shall not be set:

1. On Saturdays;
2. On holidays or the day immediately preceding a holiday;
3. During inclement weather;
4. When the outside air temperature exceeds 90 degrees Fahrenheit; or
5. When the outside air temperature is below 35 degrees Fahrenheit.

(E) Humane care shall be provided for any trapped animal, including the provision of food, water, shade, and protection from inclement weather.

(G) No person shall release any animal from a humane trap unless authorized by an Animal Services Officer or other designated city official.

(H) Humane traps may only be placed on property owned or lawfully occupied by the person setting the trap. Traps placed on public property or property not owned by the individual shall be deemed abandoned and may be seized by the City.

(I) Any person using a humane trap shall promptly notify the Animal Services Officer when an animal has been captured and provide the following information:

1. Full name
2. Address
3. Telephone number
4. Type of animal captured
5. Location of the trap

(J) The use of steel-jaw, leg-hold, snare traps, or any other inhumane trap is prohibited.

(K) The use of poisonous or toxic substances inside a humane trap as bait or attractant is prohibited.

(L) High-risk rabies animals, including foxes, skunks, bats, coyotes, or raccoons, shall not be transported except by individuals authorized under Texas law.

(M) Any person utilizing a humane trap within the city limits shall be responsible for the health, safety, and welfare of the trapped animal, including providing shade, shelter, protection from insects, and access to adequate food and water.

(N) This section does not apply to traps designed to kill common rodents, including rats, mice, or gophers; Rodent traps must be used in a manner that does not endanger other animals.

(O) Animal Services Officers and sworn peace officers of the City of Holland are exempt from this section while acting within the scope of their official duties.

No person shall remove, alter, damage or otherwise tamper with a trap or equipment belonging to or set out by the Animal Services Officer.

### **Section 5.13. Authority to Destroy Injured and Diseased Animals.**

The Animal Services Officer, or authorized representative, is authorized to destroy any injured or diseased animal, whether such animal is on public or private property, if the animal's recovery from such injuries or disease is in serious doubt and after a reasonable effort has been made to locate the owner of such animal.

### **Section 5.14. Nuisance animals.**

It shall be unlawful for any person to harbor or keep on his/her premises, or in or about any premises under his/her control any animal which is a nuisance. A separate offense shall be deemed committed each day during or on which such violation occurs or continues.

### Section 5.15. Feeding of Wild, Stray, or Feral Animals Prohibited

(A) It shall be unlawful for any person to feed wild animals, stray animals, or feral animals, regardless of age, sex, or temperament. It shall also be unlawful for any person to place food of any kind with the intent to feed wild, stray, or feral animals or to leave, store, or maintain food of any kind in a manner or area accessible to wild, stray, or feral animals, including:

1. On any vacant or undeveloped property or tract of land in any zoning district; or
2. On property not owned or occupied by the person feeding or attempting to feed a wild animal, stray animal, or feral animal.

(B) The prohibition described in subsection (A) shall apply on any fenced or unfenced property, even if owned or occupied by the person feeding or attempting to feed such animals.

(C) This section shall not apply to:

1. Animal Services Officers or peace officers of the City of Holland acting in the course and scope of their official duties, or to a person caring for an infant or injured wild animal that is incapable of surviving on its own, provided that such person possesses a valid Texas Parks and Wildlife Department wildlife rehabilitation permit and the animal is kept in a secure manner in compliance with all city ordinances and state laws;
2. Bird feeders used solely for the purpose of feeding wild birds within the boundaries of a person's owned or occupied property; or
3. Any person using food as an attractant to live trap a wild animal, stray animal, or feral animal in a legally authorized or permitted manner.

(D) If, upon investigation, an Animal Services Officer or peace officer of the City determines that a person is in violation of this section, the officer may, at his or her discretion, issue a warning or citation and establish a reasonable time frame for compliance.

## Article Six - Dangerous, Wild and Exotic Animals.

### Section 6.01. Non-registerable Dangerous Dogs.

No person shall own or harbor a non-registerable dangerous dog within the City. Such an animal may be impounded as a public nuisance. If impoundment of such non-registerable dangerous dog is being attempted away from the premises of the owner and the impoundment cannot be made with safety, the animal may be destroyed without notice to the owner or harbinger. If an attempt is made to impound a non-registerable dangerous dog from the premises of the owner or harbinger and the impoundment cannot be made with safety, the owner or harbinger will be given 24 hours notice that if the animal is not surrendered to the Animal Services Officer for impoundment within said 24-hour period, then the animal will be destroyed wherever it is found. After this notice, the non-registerable

dangerous dog may be destroyed during an attempt to impound, if impoundment cannot be made with safety, wherever the impoundment is attempted. Notice under this ordinance may be verbal or in writing. A written notice left at the entrance to the premises where the non-registerable dangerous dog is harbored will be considered valid notice under this ordinance.

**Section 6.02. Determination of Non-registerable Dangerous Dog.**

- A. A dog is determined to be a non-registerable dangerous dog if:
1. The Animal Services Officer determines that the dog has committed an act or acts as set forth under the definition of "non-registerable dangerous dog," and such determination has been upheld or unchallenged; or
  2. The dog has been registered as, or finally determined or declared to be, a dangerous dog, either in Holland or in another city or county in Texas, and has made an unprovoked attack on another person outside the dog's enclosure, or causes injury to such person or a person assisting or intervening on behalf of such person; or
  3. The owner of a dog determined to be a registerable dangerous dog under this title, or any previous or other ordinance of this City or any other City or State law, cannot or will not comply with the requirements set out in this ordinance for the keeping of a registerable dangerous dog.
- B. The Animal Services Officer may find and determine a dog to be a non-registerable dangerous dog if:
1. Upon receipt of an affidavit of complaint signed by one or more individuals (one of whom may be the Animal Control Officer him- or herself), made under oath before an individual authorized by law to take sworn statements, setting forth an act or acts as set forth under the definition of "non-registerable dangerous dog," and setting forth, to the best of the affiant's knowledge:
    - a. The nature and the date of the act,
    - b. The location of the event,
    - c. The name and address of the owner of the animal in question, and
    - d. The description of the animal in question.

2. The Animal Services Officer shall investigate any such complaint and may determine that an animal is non-registerable under this title and/or State law.

- 3.

**Section 6.03. Notification of Determination of a Non-registerable Dangerous Dog.**

- A. Within five working days of determining an animal non-registerable, the Animal Services Officer must notify, by certified mail, return receipt requested, the person owning the animal of its designation as a non-registerable animal. In the event that certified mail, return receipt requested, cannot be delivered, the Animal Services Officer may then give notice by ordinary mail to last known address of owner. For the purposes of this section, written notice may be delivered by the Animal Services Officer in person to the owner/harbinger of the dog in question.
- B. If the animal is determined to be non-registerable under this ordinance, the owner may appeal to the Municipal Court within 30 days of notification. Failure to appeal the determination of non-registerable dangerous dog shall result in the Animal Services Officer's determination as becoming final.

**Section 6.04. Status of Dog Pending Appeal.**

Pending any appeal to Municipal Court, the animal must be confined at an animal shelter or licensed veterinary facility, and the cost of such confinement shall be borne by the owner. If the dog in question is not in the possession of an animal shelter at the time of the declaration, the owner must surrender the dog to an Animal Services Officer when ordered to do so. If the owner fails to immediately surrender the dog, the Animal Services Officer shall take the dog into his/her possession from the premises of the owner or elsewhere, wherever the dog may be found within the City limits. If the dog cannot be taken into custody by the Animal Services Officer, it may be taken into custody under a search warrant for contraband issued by the Municipal Judge.

**Section 6.05. Defense to Determination.**

It is a defense to the determination that a dog as a non-registerable dangerous dog and to the prosecution of the owner of that dog:

- A. If the threat, injury or damage was sustained by a person who at the time was committing a willful trespass or other tort upon the premises occupied by the owner of the animal;

- B. If the threat, injury or damage was sustained by a person who was teasing, tormenting, abusing or assaulting the animal or has, in the past, been reported to have teased, tormented, abused or assaulted the animal;
- C. If the threat, injury or damage was sustained by a person who was committing or attempting to commit a crime;
- D. If the dog was protecting or defending a person while in that person's control from an unjustified attack or assault; or
- E. If the dog was injured and responding to pain.

**Section 6.06. Disposition of a Non-registerable Dangerous Dog.**

- A. If the Municipal Court upholds the determination by the Animal Services Officer, the court shall, subject to any rights of appeal, order the dog to be euthanized in a safe and humane manner.
- B. In the event the Municipal Court reverses that determination, the dog in question shall be returned to or released to its owner provided the owner reimburses the City for any veterinary medical treatment administered to the dog while in the custody of the Animal Services Officer.

**Section 6.07. Registerable Dangerous Dog**

This designation shall refer to a dog determined dangerous under this ordinance and in compliance with State law and that meets any of the following criteria;

- A. Any dog which, when unprovoked, chases or approaches a person upon the streets, sidewalks or any public or private property in an apparent attitude of attack such that the person reasonably believes that the animal will cause physical injury to the person;
- B. Any dog that commits an unprovoked act in a place other than an enclosure in which the dog was being kept and which enclosure was reasonably certain to prevent the dog from leaving the enclosure on its own and the act causes a person to reasonably believe that the dog will attack and cause bodily injury to any person; or
- C. Any animal that has killed or seriously injured a domestic-animal without provocation while off the owner's property.

**Section 6.08. Determination of a Registerable Dangerous Dog.**

- A. A dog is determined to be a registerable dangerous dog if it meets the requirements set out in Section 6.07, and:
  - 1. The owner of the dog in question knows of such an attack as defined in this ordinance; or
  - 2. The owner is notified by the Animal Services Officer that the dog in question is a registerable dangerous dog.
- B. The Animal Services Officer may find and determine a dog to be a registerable dangerous dog if
  - 1. Upon receipt of an affidavit of complaint signed by one or more individuals (one of whom may be the Animal Control Officer him- or herself), made under oath before an individual authorized by law to take sworn statements, setting forth an act described in Section 6.07 of this ordinance, and setting forth, to the best of the affiant's knowledge:
    - a. The nature and the date of the act described in Section 6.07,
    - b. The location of the event,
    - c. The name and address of the owner of the animal in question, and
    - d. The description of the animal in question; or
  - 2. The Animal Services Officer has been notified by another agency that the dog has been determined to be dangerous under the State law.

**Section 6.09. Notification of Declaration of Registered Dangerous Dog.**

- A. Within five working days of determining a dog to be a registered dangerous dog, if written notification cannot be given personally to the owner of the dog, the Animal Services Officer will notify, by certified mail, return receipt requested, the person owning the animal of its designation as a registerable dangerous dog. In the event that certified mail, return receipt requested, cannot be delivered, the Animal Services Officer may then give notice by ordinary mail.
- B. If the dog is determined to be registerable under this title, the notice shall inform the owner of the dog that he/she may appeal the determination to Municipal Court no later than 30 days after the date the owner is notified of the

determination. Failure to appeal the determination of registerable dangerous dog within the 30-day period shall result in the Animal Services Officer's determination becoming final.

- C. Upon determination by the Animal Services Officer, that the dog is dangerous, the owners shall be required to secure the animal immediately within an enclosure that meets the requirements of this ordinance. If the owner fails to do so, the Animal Services Officer shall impound the dog until such enclosure is provided.
- D. The Animal Services Officer shall immediately notify, in writing, adjacent and contiguous property owners of such determination.

#### **Section 6.10. Status of Dog on Appeal.**

Pending the outcome of the appeal, the animal must be confined at a licensed veterinary clinic or at the animal shelter, the cost of which shall be borne by the owner of the dog in question. If the dog in question is not in the possession of the animal shelter or a veterinary clinic at the time of the determination, the owner must surrender the dog to the Animal Services Officer when ordered to do so. If the owner fails to immediately surrender the dog, the Animal Services Officer shall have the right to take the dog into its possession from the premises of the owner or elsewhere, wherever the dog may be found within the City limits. If the dog cannot be taken into custody by the Animal Services Officer, it may be taken into custody under a search warrant for contraband issued by the Municipal Judge.

#### **Section 6.11. Defense to Determination of Registerable Dangerous Dog.**

Section 6.05 shall serve as a defense to the determination of a dog as a registerable dangerous dog and to the prosecution of the owner of that dog.

#### **Section 6.12. Disposition of a Registerable Dangerous Dog.**

- A. If the Municipal Court upholds the determination by the Animal Services Officer, the owner shall, no later than ten days after the hearing, comply with the provisions of this ordinance for the keeping of a registered dangerous dog in Holland and the dog shall be returned to the owner provided all costs involved in the impoundment, holding and medical treatment of the dog are paid.
- B. In the event the Municipal Court reverses that determination, the dog in question shall be returned to or released to its owner provided the owner has paid all veterinary medical costs administered to such dog while in the custody of the Animal Services Officer.
- C. If the Animal Services Officer has information or belie( or has determined that

a court of competent jurisdiction has ever made or upheld a determination or declaration that a dog is dangerous, or if the Animal Services Officer has determined that a declaration or determination of dangerous dog became final for failure to appeal or any other reason, under previous or other ordinances of this City or other cities or State law, the Animal Services Officer shall notify the person owning or keeping such dog in writing that the owner shall no later than ten days after the date of the notice comply with the provisions of this title for the keeping of a registered dangerous dog in Holland.

**Section 6.13. Requirements for Registration and Possession of Registered Dangerous Dog.**

The owner must register the dog with the Animal Services Officer, and pay the fees as required by State law. The registration shall not be transferable and shall expire one year from date of issuance. The Animal Services Officer shall provide to the owner of the registered dangerous dog a tag which must be placed on the dog's collar and worn at all times.

- A. The owner must comply with the following to register the dog:
1. Present proof of liability insurance or financial responsibility in the amount of at least \$100,000.00 to cover damages resulting from an attack by the dangerous dog;
  2. Present proof of current rabies vaccination of the registerable dangerous dog;
  3. Present proof that the dog has been altered so as to prevent reproduction;
  4. Provide a proper enclosure as defined in this ordinance and that proper enclosure must be inspected and approved by the Animal Services Officer;
  5. Post a sign on his/her premises warning that there is a dangerous dog on the property. This sign shall be visible and capable of being read from the public street or highway. In addition, the owner shall conspicuously display a sign with a symbol warning, understandable by small children, of the presence of a dangerous dog; and
  6. Further identification may be required and designated by the order of the City.
- B. When the registered dangerous dog is taken outside the approved proper enclosure, the animal must be securely muzzled in a manner that will not cause injury to the dog nor interfere with its vision or respiration but shall prevent it from biting a person or other animal, and the dog must be restrained by a

substantial chain or cable leash having a minimum tensile strength of 1,000 pounds and not to exceed six feet in length.

- C. Prior to selling or moving the registered dangerous dog either inside or outside the City limits, the owner must notify the Animal Services Officer of his/her intentions. In the event the dog is moved permanently outside the City limits the owner must comply with the State law in notifying the animal control authority in control of the area into which the dog has been moved.
- D. Anyone bringing a dog into the City limits that has been declared dangerous by another animal control authority must notify the Animal Services Officer of the new address where the dog will be kept and upon presentation of the dog's prior registration tag that has not expired shall pay a fee set by the City Council, and the Animal Services Officer shall issue a new tag to be placed on the dog's collar. This owner must also comply with all requirements set out in this title.

#### **Section 6.14. Attack by Registered Dangerous Dog.**

The owner of a dangerous dog shall notify the Animal Services Officer of any attacks the dog makes on people or animals.

State. The Municipal Court shall order the appellant to post a supersedeas bond payable to the City in an amount not less than \$10,000.00. The form of the bond shall be as prescribed in the laws pertaining to civil appeals originating in the Justice of the Peace Courts in this State. The appellant shall be responsible for the cost of appeal

### **Article Seven - Guard Dogs**

#### **Section 7.01. Guard Dogs.**

All dogs which are trained by a certified professional and kept solely for the protection of persons and property, residential, commercial or personal, shall obtain a permit from the Animal Services Officer. The annual fee for this permit shall be set by the City Council. The area or premises ---- in which such dog is confined shall be conspicuously posted with warning signs bearing letters not less than two inches high, stating "Guard Dog On Premises."

The area of premises shall be subject to inspection by the Animal Services Officer to determine that the animal in question is maintained and secured at all times in such a manner so as to prevent its coming in contact with the public.

Dogs used by Federal, State, County, or municipal law enforcement agencies are exempt from this section.

## Article Eight - Penalties

### Section 8.15. Penalties for Violation of This Article.

- A. It shall be a violation of this article if the person is the owner of a registered dangerous dog and the dog makes an unprovoked attack on another person outside the dog's proper enclosure and causes bodily injury to the other person whether or not the dog was on a leash and securely muzzled or whether or not the dog escaped without fault of the owner.
- B. It shall be a violation of this article if the person is the owner of a registered dangerous dog and that dog kills or wounds a domestic animal while outside the dog's proper enclosure whether or not the dog was on a leash and securely muzzled or whether or not the dog escaped without fault of the owner.
- C. It shall be a violation of article if the person is the owner of a registered dangerous dog and that dog attacks a person who gains access to the proper enclosure due to negligence on the part of the owner or the owner's agent. This negligence shall include a failure to comply with the notification of ownership of dangerous dog through posting of warning signs in accordance with Section 61.
- D. In addition to criminal prosecution, a person who commits an offense under this article is liable for a civil penalty not to exceed \$10,000.00. The City Attorney of Holland may file suit in a court of competent jurisdiction to collect the penalty. Penalties collected under this subsection shall be retained by the City.

### Section 8.16. Defense to Prosecution for Violation of Registered Dangerous Dog.

It is a defense to prosecution under Section 6.15 that the person is:

- A. Veterinarian, peace officer, or employee of the City, and the harboring of the dog was in the performance of his/her duties;
- B. An employee of the institutional division of the Texas Department of Criminal Justice or a law enforcement agency and trains or uses dogs for law enforcement or corrections purposes: or
- C. A dog trainer or an employee of a guard dog company, while in the performance of his/her duties, under the Private Security Act, Texas Occupations Code Chapter 1702, as amended.

**Section 8.17. Appeal from Municipal Court.**

Any appeal of the decision or order of the Municipal Court of Holland shall be made within 20 days in the same manner as appeal from civil cases originating in the Justice of the Peace Courts of this

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