

CITY OF HOLLAND, TEXAS

Planning and Zoning & Regular Meetings of the City Council

Monday, February 24th, 2025, at 6:00p.m. Holland Community Center 107 W. Travis St., Holland, Texas 76534 www.cityofholland.org

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, February 24th, 2025, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Friday, February 21st,2025 by 5:00 pm at City Hall.

Planning and Zoning Commission Meeting February 24, 2025 – 6:00 pm

- 1. Call to Order
 - a) Roll Call: Determination of Quorum
 - b) Pledge of Allegiance
 - c) Invocation
- 2. Citizen Public Comments (Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)
- 3. Discussion and Possible Action Items
 - A. Discuss and consider possible action on the Variance application for 107 Milam. (Removing old, manufactured home and replacing with new mobile home)
- 4. **ADJOURNMENT**

Notice is hereby given that the Regular City Council Meeting will be held on Monday, February 24th, 2025, directly following the Planning and Zoning meeting in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Friday, February 21st, 2025, by 5:00 p.m. at City Hall.

1. Call to Order

2. Citizen Public Comments

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers <u>must</u> sign up to speak <u>before</u> the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

a. Approval of Minutes for January 27th, 2024, Public Hearing & Regular City Council Meeting

b. Departmental/Staff Reports:

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits New Businesses
- v. Engineer Report
- vi. Approval to Pay Bills for February 2025

4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

Discussion/Possible Action Items:

- a) Discuss and consider possible action, on the recommendation from P&Z on the variance application from 107 Milam.
- b) Discuss and consider possible action, on tentative and preliminary Audit for the physical year 2023
- c) Discuss and consider possible action, on tentative and preliminary Audit for the physical year 2024
- d) Discuss and consider possible actions to approve new permit application
- e) Discuss and consider possible actions to approve the new fence permit application
- f) Discuss and consider possible action, to approve the list of work exempt from permits.
- g) Discuss and consider possible action, Increase the cost of the water and sewer meter taps.
- h) Discuss and consider possible action to purchase a 2016 Ford Super Duty from Don Ringler for the Utility Department for road repair.
- Discuss and consider possible action to abandon Block22, Part of Lot 7, Lot 13; Travis Street ROW; Bell Cad Property ID 20652
- j) Discuss and consider possible action to abandon an alley at L&C Repair.
- k) Discuss and consider possible action on quote from Surface Pros Epoxy Flooring LLC to finish the floors in City Hall.

5. Executive Session

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

A, Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Joey Perez, Utility Director (90 day probation)

SECTION 551.074 Personnel Matters

B Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Sandra Dickey City Secretary (90-day probation)

SECTION 551.074 Personnel Matters

- 6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXCECUTIVE SESSION
- A. Discuss and consider possible action on Joey Perez.
- B. Discuss and consider possible action on Sandra Dickey.
- 7. Announcements of future Regular City Council Meeting date March 24th, 2025.
- 8. Adjourn Motion

Executive Session: The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

Notice of Requested Agenda Item: Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on the Friday prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

Notice of Assistance at Public Meetings: In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, at or before 5:00o'clock p.m. on 12/13/2024 and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

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Posted By: Sandra Dickey	Date: <u>02/21/2025</u>
Pursuant to Section 30.06, Penal Code (trespass l person under Subchapter H, Chapter 411, Govern enter this property with a concealed handgun.	by license holder with a concealed handgun), a nment code (handgun licensing law), may not

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Sandra Dickey City Secretary

Johnny Kallus Mayor



CITY OF HOLLAND, TEXAS

Regular Meeting of the City Council

Monday, January 27th, 2025, at 6:00p.m. Holland Community Center 107 W. Travis St., Holland, Texas 76534 www.cityofholland.org

Notice is hereby given that the Regular City Council Meeting will be held on Monday, January 27th, 2025, at 6:00 p.m. in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Friday, January 24th, 2025, by 5:00 p.m. at City Hall.

1. Call to Order 6 PM

- a) Roll Call: Determination of Quorum AJ Hill Rende Barbara Crithfield, Oscar Perez, Johnny Kallus, Sandy Starks. Laura Cosper Absent.
- b) Pledge of Allegiance
- c) Invocation Oscar Perez

2. Citizen Public Comments Stuars, poor

The City Council mments at this point on non-agenda items. This ıblic the first (10) speakers. Speakers must sign up to segment is limite thirty (30) inute. il meeting and shall limit their comments to three (3) speak before M start of the con Council at the podium and give their name before minutes. Speaker ust address presenting their con ate law will not permit the City Council to respond to us. Note items that are discussed onn ablic comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

a) Approval of Minutes for December 16, 2024, Public Hearing & Regular City Council Meeting Motion made by Dale; Seconded by Oscar -Motion carries 4-0

b) Departmental/Staff Reports:

- i. Financial Reports Sandy
- ii. Police Reports Roger
- iii. Utility Reports Joey
- iv. Discussion Building Permits New Businesses

- v. Engineer Report Scott absent
- vi. Approval to Pay Bills for January 2025 Motion made by AJ; Seconded by Dale Motion carries 4-0

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

4. Discussion/Possible Action Items:

- a) Discuss and consider possible action, Approving the ordinance for our city stop signs. Motion made by Oscar Perez; Seconded by AJ -Motion Carries 4-0
- b) Discuss and consider possible action, for the proposal from Lennar Homes for the reconstruction of Dixie Motion made by Dale Seconded by AJ-Motion carries 4-0 To be paid out of water and sewer taps city to match up to 50,000.
- c) Discuss and consider possible action on Resolution Criminal Justice Project Grant Motion made by Dale; Seconded by Oscar. Motion carries 4-0.
- d) Discuss and consider possible action on the Record n
 Rifle Resistant Body Armor Grant Motio by O Seconded by Barbara Motion
 carries 4-0
- e) Discuss and consider possible action, on reach for City and Block 22, Part of Lot 7, Lot 13 Travis Street. 101 South Frank Motion made to Table by Dale; Seconded by AJ- Motion Carries 4
- f) Discuss and consider possible ation, a oid f in Paul Bales on painting City Hall. Motion made by Oscar; Seed ded by le otion carries 4-0

5. Executive Sess 6:50 pm

Pursuant to the Texas Government Code, the Board of Commission and community of the Executive Session regarding the following matters:

A, Discuss the appointment, ployment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Melissa Wilmoth SECTION 551.074 Personnel Matters

- 6. Take potential and possible Action on items from executive session: 7:27 pm
 - a.) Melissa Wilmoth as Court Clerk Motion made by Dale; Seconded by AJ Motion carries to hire Melissa on a 90-day probation period.
- 7. Announcements of future Regular City Council Meeting date February ^{24th}, 2025.
- **8.** Adjourn Motion made by Oscar; Seconded by Barbara- Motion Carries 4-0 7:28 pm

Executive Session: The Council may vote and/or act upon each of the items listed on the agenda.

The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

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Posted By: Sandra Dickey D: 01, 1/20

Pursuant to Section 30.06, Penal Code (treson, by ensemble with a concealed handgun), a person under Subchapter H, Chapter 41 Laovern ent code (handgun licensing law), may not enter this property with a concealed have un.

Pursuant to Section 30 , Penal See (the ass by license holder with an openly carried handgun), a person linesed under Such apter H, Chapter 411, Government Code (handgun licensing law), may not see this proper with a handgun that is carried openly.

Sandra Dickey	
City Secretary	Johnny Kallus
	Mayor

ACCOUNTS

AS OF 2/19/0025

COURT COST FUND 0737 Current Balance \$1,590.33 Available Balance \$1,590.33	ASSET FORFEITURE FUNDS 36 0 Current Balance Available Balance \$1,005.31 Available Available	TECHNOLOGY FUND 9010 Current Balance Available Balance \$12,669.14 Available Available	WJL-JURY FUND 0549 Current Balance \$562.72 Available Balance \$582.72	WATER DEPOSIT FUND (1016 \$47,577.72 Current Available Balance \$42,577.72 Available	GENERAL FUND 5772 *** WATER Current Balance \$567,820.62 Available Balance	Loan 9409 Current Balance Payoff Amount Loan 9 Loan 9 Loan 9 Loan 9 Loan 9 S31,572.94 Current 9 Payoff Amount 9 Loan 9
	LEOSE FUND 009	\$ECURITY FUND 243 Current Balance \$24,959.08 Available Balance \$24,959.08	TPDF- TRUANCY FUND 0810 Current Balance \$27,043.69 Available Balance \$27,043.69	MDD FUND 2510	**************************************	Loan 9991 Current Balance Payoff Amount \$318,536.04

12:58 PM 02/19/25

Accrual Basis

City of Holland Profit & Loss Budget vs. Actual

October 2024 through January 2025

	Oct '24 - Jan 25	Budget	\$ Over Budget
Ordinary Income/Expense Income			
Court Revenues	164,972.44	298,571.00	-133,598.56
Franchise Fees 10-4201 · Utilites	10,947.34	75,500.00	-64,552.66
Total Franchise Fees	10,947.34	75,500.00	-64,552.66
Other Revenues			
10-4805 · Miscellaneous Income	6,326.28	3,000.00	3,326.28
10-4820 · Holland Community Center 420 · Police Funds	2,325.00 2,035.75	15,000.00 0.00	-12,675.00 2,035.75
Total Other Revenues	10,687.03	18,000.00	-7,312.97
Permits & Inspections 10-4315 · Inspection Fees	560.52	0.00	560.52
10-4316 · Permits Fees	187,622.86	34,500.00	153,122.86
Total Permits & Inspections	188,183.38	34,500.00	153,683.38
Property Tax 10-4000 · Maint & Operation Tax 10-4005 · Interest & Sinking	197,188.80 16,776.08	260,000.00	-62,811.20 16,776.08
Total Property Tax			
Sales Tax	213,964.88	260,000.00	-46,035.12
10-4100 · General 10-4110 · Municipal Development Distric	47,878.78 10,685.69	280,000.00 48,817.00	-232,121.22 -38,131.31
Total Sales Tax	58,564.47	328,817.00	-270,252.53
410 · Interest Income	705.44	505.00	200.44
Total Income	648,024.98	1,015,893.00	-367,868.02
Gross Profit	648,024.98	1,015,893.00	-367,868.02
Expense Adminstration Expenses 10-5001 · Salaries 10-5002 · Inspection Fees 10-5003 · Engeneering Fees 10-5010 · Payroll Taxes 10-5011 · Taxes	37,368.73 12,519.00 2,240.00 8,271.41	116,500.00 0.00 22,857.00	-79,131,27 12,519.00 -14,585.59
10-5013 · Texas Unemployment 10-5011 · Taxes - Other	126.64 653.08	2,500.00 0.00	-2,373.36 653.08
Total 10-5011 · Taxes	779.72	2,500.00	-1,720.28
10-5020 · Retirement 10-5030 · Health Insurance 10-6105 · Advertising 10-6110 · Office Expense 10-6115 · Mileage & Meals 10-6125 · Dues & Subscriptions 10-6126 · Donations	4,660.44 10,777.52 708.75 9,201.84 983.56 7,269.68 0.00	3,406.00 31,200.00 1,175.00 4,700.00 2,500.00 48,000.00 3,500.00	1,254.44 -20,422.48 -466.25 4,501.84 -1,516.44 -40,730.32 -3,500.00
10-6130 · Legal 10-6135 · Accounting 10-6140 · Repair & Maintenance	2,655.00 51,880.00 4,352.47	35,000.00 7,000.00 23,000.00	-32,345.00 44,880.00 -18,647.53
10-6145 - Utilities 10-6150 - Phone 10-6155 - Training 10-6160 - Postage & Printing 10-6166 - Community Christmas 10-6240 - Insurance - TML 10-6305 - Elections	11,918.21 761.73 756.37 2,041.11 1,770.48 16,871.00 1,083.00	30,000.00 2,600.00 780.00 1,500.00 10,000.00 90,000.00 2,000.00	-18,081.79 -1,838.27 -23,63 541.11 -8,229.52 -73,129.00 -917.00
10-6310 · Holland Community Center 10-6311 · Utilities 10-6310 · Holland Community Center - Other	1,159.22 28,428.15	11,500.00 51,700.00	-10,340.78 -23,271.85
Total 10-6310 · Holland Community Center	29,587.37	63,200.00	-33,612.63
10-6322 · Equipment Lease	0.00	30,000.00	-30,000.00
Total Adminstration Expenses	218,457.39	531,418.00	-312,960.61
Courts 40-5031 · FTA-Omni Fee 40-5034 · Attorney & Judge Fees 40-5035 · Court Costs	469.10 10,392.00 89,398.11	0.00 0.00 0.00	469.10 10,392.00 89,398.11
40-5036 · Collections / GHS	6,497.39		
Total Courts	106,756.60	0.00	106,756.60

12:58 PM 02/19/25 Accrual Basis

City of Holland Profit & Loss Budget vs. Actual

October 2024 through January 2025

	Oct '24 - Jan 25	Budget	\$ Over Budget
Public Safety			
20-5001 · Salaries 63-3150 · Police Dept Salary	27,001.53	70.005.00	-51.003.47
63-3155 · Police Dept Salary	0.00	78,005.00 7.500.00	-51,003.47 -7,500.00
63-3160 · Police Dept Hourly Officers	39,335.89	131,040.00	-7,500.00 -91,704.11
63-3165 · Police Dept Certification Pay	1,938.41	11,700.00	-91,704.11
Total 20-5001 · Salaries	68,275.83	228,245.00	-159,969.17
20-5010 · Payroll Taxes	0.00	15,600.00	-15,600.00
20-5020 · Retirement	5.407.79	18,000.00	-12,592.21
20-5030 · Health Insurance	16,849.11	46,800.00	-29,950.89
20-6110 · Office Expense	1,198.81		
20-6111 · Training		7,500.00	-6,301.19
	378.03	5,000.00	-4,621.97
20-6112 · Telephone	1,428.89	4,500.00	-3,071.11
20-6125 · Dues & Subscriptions	8,240.67	16,672.00	-8,431.33
20-6142 · Community Events	685.24	1,610.00	-924.76
20-6145 · Utilities	827.50	5,500.00	-4,672.50
20-6170 · Uniforms	1,449.72	6,000.00	-4,550.28
20-6171 · Repair & Maintenance 20-6264 · Auto Expense	200.00		
20-6225 · Repair & Maintenance	877.58	11,000.00	-10,122.42
20-6265 · Fuel	6,368.75	31,000.00	-24,631,25
20-6264 · Auto Expense - Other	363.86	0.00	363.86
Total 20-6264 · Auto Expense	7,610.19	42,000.00	-34,389.81
20-6325 · Animal Control	0.00	2,500.00	-2,500.00
20-6330 · Equipment Rental	516.22	37.000.00	-36,483.78
20-6335 · Police Equipment	1,804.79	30,000.00	-28,195.21
Total Public Safety	114,872.79	466,927.00	-352,054.21
62-2123 · Road Repairs 6560 · Payroll Expenses C Hy Huliday	0.00 6,341.75	50,000.00	-50,000.00
Total Expense	446,428.53	1,048,345.00	-601,916.47
Net Ordinary Income	201,596.45	-32,452.00	234,048.45
Other Income/Expense Other Income			
43-303 · Transfers			
701 · Transfers to W&S	-90,000.00	0.00	-90,000.00
43-303 · Transfers - Other	-73,750.00	0.00	-73,750.00
Total 43-303 · Transfers	-163,750.00	0.00	-163,750.00
4502 · Proceeds From Assets Sold	7,000.00	0.00	7,000.00
Total Other Income	-156,750.00	0.00	-156,750.00
Other Expense			
Ask My Accountant	-50,905.68		
Total Other Expense	-50,905.68		
Net Other Income	-105,844.32	0.00	-105,844.32
Net Income	95,752.13	-32,452.00	128,204.13

Accrual Basis

City of Holland Expenses by Vendor Summary October 2024 through January 2025

	Oct '24 - Jan 25
5M ASSOCIATES	2,240.00
ACTION AUTO GLASS	345.00
Adobe	409.76
ALLSTATE BENEFITS Amazon	8,569.20
Andrew Henderson Jr.	3,906.59 1,485.00
ATMOS Energy	670.13
Axon Enterprise, Inc.	2,764.10
AYRBALLOONS	325.00
Beam Benefits	306.60
BELL COUNTY ANIMAL SHELTER Bell County Election Department	60.00
Bell County Tax Assessor Collector	1,083.00
BGFN	25.50 51,880.00
Cavender's Boot City	980.00
Central Texas Council of Governments	104.00
Court Cost Fund - Horizon	-1,836.80
CRISTO DE LA HOYA	250.00
DESTINY HOMER	916.26 140.00
EXTRACO TECHNOLOGY	5.719.40
ExxonMobile Fleet/GECC	6,368.75
General Fund-Horizon Bank	93,750.00
Go To Communications, Inc	475.49
GRAVES, HUMPHRIES, STAHL LTD GT Distributors, Inc.	6,497.39
GUEVARA LAW PC	424.74 13,047.00
Harland Clarke	171.95
Holland Chamber of Commerce.	40.00
Intuit	251.00
JF Electric	2,013.51
JR Simplot Company KABLER AUTOMOTIVE	550.00
Keith Galvan	95.50 693.00
Kologik LLC	3,409.85
L & C Repair	20.00
L&C Repair	155.00
Laila Romero LEXIPOL	250.00
Lifeloc Technologies	401.70
MAREK PEST CONTROL	84.14 800.00
NetData	5,000.00
NOTARIES.COM	146.95
Omnibase Services of Texas	469.10
PAPER ROLL PRODUCTS	159.90
Pitney Bowes Global Financial Services Pitney Bowes Purchase Power	1,375.37
QUALITY AIR SERVICES	1,252.78 275.00
Rinehart Real Estate Inspection Ser Inc	12,519.00
ROGER GAUNA	363.53
SADIQ BUSINESS, LLC	26,000.00
Shred America Texas LLC SIMPLISAFE	105.00
SPECTRUM ENTERPRISE	103.65
State Comptroller	522.64 89,203.12
Tax Appraisal District	653.08
TDT EMBROIDERY	25.00
Temple Daily Telegram	708.75
Texas Court Clerks Assn.	55.00
Texas Municipal Clerks Assn. Texas Municipal Clerks Program	175.00
TEXAS MUNICIPAL POLICE	190.00 438.26
Texas Police Chiefs Association	225.00
Texas Workforce Commission	126.64
THOMAS REUTERS	727.64
TML-Texas Municipal League	651.00

12:57 PM 02/19/25 Accrual Basis

City of Holland Expenses by Vendor Summary October 2024 through January 2025

	Oct '24 - Jan 25
TML -IEBP	9,373.16
TML Intergovernmental Risk Pool	16,871.00
TMRS	2,001.16
Tractor Supply Co.	319.99
TX Health Benefits Pool	9,377.67
TXU Energy	12,712.16
Tyler Technologies	456.03
Unique Celebrations	46.00
Verizon Wireless	1,831.17
TOTAL	404,301.51

City of Holland Water & Sewer Profit & Loss Budget vs. Actual October 1, 2024 through February 19, 2025

Total Materials & Supplies	50-6210 · Sewer Supplies	Materials & Supplies 50-6205 · Water Supplies	Total Insurance	Insurance 50-6245 · Insurance - Unemployment	Total Adminstration	50-6175 · Shop Expense 50-6182 · Utilities	Total 50-6170 · Uniforms	Boot Reimbursement Program 50-6170 · Uniforms · Other	50-6150 · Phone 50-6155 · Training 50-6160 · Postage & Printing	50-6120 · Bank Charges 50-6125 · Dues & Subscriptions	Expense Adminstration 50-6105 · Advertising 50-6110 · Office Supplies	Gross Profit	Total Income	20-4100 · Sewer Charges 20-4200 · Garbage 20-4300 · Water & Sewer Tap Fees 20-4305 · Late & Reconnect Fees 20-4315 · Miscellaneous Revenue	Ordinary Income/Expense Income 20-4000 · Water Sales	
70,315.38	15,511.29	54,804.09	1,031.78	1,031.78	20,328.55	3,101.97 9,810.54	1,128.05	54.11 1,073.94	1,180.39 1,457.50 128.14	0.00 2,060.25	0.00 1,461.71	320,853.08	320,853.08	59,041.75 64,099.46 54,000.00 7,699.72 4,801.85	131,210.30	Oct 1, '24 - Feb 19, 25
24,343.00	11,664.00	12,679.00	2,200.00	2,200.00	88,850.00	35,000.00 32,700.00	6,800.00	300.00 6,500.00	2,500.00 1,200.00 3,000.00	850.00 2,500.00	500.00 3,800.00	1,120,800.00	1,120,800.00	176,300.00 184,100.00 30,000.00 22,000.00 900.00	707,500.00	Budget
45,972.38	3,847.29	42,125.09	-1,168.22	-1,168.22	-68,521.45	-31,898.03 -22,889.46	-5,671.95	-245.89 -5,426.06	-1,319.61 257.50 -2,871.86	-850.00 -439.75	-500.00 -2,338.29	-799,946.92	-799,946.92	-117,258.25 -120,000.54 24,000.00 -14,300.28 3,901.85	-576,289.70	\$ Over Budget

City of Holland Water & Sewer Profit & Loss Budget vs. Actual October 1, 2024 through February 19, 2025

			4
-339,222.77	312,566.00	-26,656.77	Net Income
73,698.80	-10,100.00	63,598.80	Net Other Income
-77,536.20	11,300.00	-66,236.20	Total Other Expense
-7,536.20	11,300.00	3,763.80	62-0412 · Tractor/Shredder - Note
-70,000.00	0.00	-70,000.00	Other Expense 62-0241 · Transfers
-3,837.40	1,200.00	-2,637.40	Total Other Income
-1,076.47 -2,760.93	1,200.00 0.00	123.53 -2,760.93	Other Income/Expense Other Income 20-4310 · Interest Income 20-4316 · Adjustments
-412,921.57	322,666.00	-90,255.57	Net Ordinary Income
-387,025.35	798,134.00	411,108.65	Total Expense
-92,427.84 -109,345.28 -2,178.21 55,316.91	145,000.00 180,000.00 7,500.00 0.00	52,572.16 70,654.72 5,321.79 55,316.91	50-6206 · Trash Collections 50-6255 · Water Purchases 50-6260 · Sewer Permits 50-7200 · Grant Expense
-87,388.18	115,000.00	27,611.82	Total Repairs & Maintenance
-9,431.59 -16,148.87 -13,827.63 -13,534.00 -34,446.09	25,000.00 25,000.00 15,000.00 15,000.00 35,000.00	15,568.41 8,851.13 1,172.37 1,466.00 553.91	Repairs & Maintenance 50-6220 · Equipment 50-6225 · Vehicle 50-6230 · Water 50-6235 · Sewer Repairs & Maintenance - Other
-127,285.46	235,241.00	107,955.54	Total Personnel Services
-86,884.99 -13,516.33 -6,220.04 -23,104.10 2,440.00	160,702.00 19,350.00 13,059.00 42,130.00 0.00	73,817.01 5,833.67 6,838.96 19,025.90 2,440.00	Personnel Services 50-5001 · Salaries 50-5010 · Payroll Taxes 50-5020 · Retirement 50-5030 · Health Insurance 65-0560 · Payroll Expenses
\$ Over Budget	Budget	Oct 1, '24 - Feb 19, 25	

City of Holland Monthly Report Out January 2025

Police Activity:

Traffic Contacts: 376Traffic Citations: 150

o 13 citations in a Construction zone/School zone in a focused attempt to ensure citizen safety.

2 citations for alcohol/drug related offenses.

Arrests:7

- Felony arrest for Invasive material (hidden camera recording)
- Felony arrest for fraudulent possession of ID info (currently trying to seize suspects vehicle due to bought with fraudulent monies)
- Felony Arrest for POCS (meth)
- Misdemeanor Warrant issued for family violence
- 2 warrants issued for Evading arrest
- Warrant issued for Assault

Monthly Chief Overview:

- Monthly NIBRS crime statistics reported to DPS per regulatory requirements.
- Moved all evidence from lockers to a secured and monitored evidence room to appropriately keep count of all evidence.
- o Investigating a Major Felony Crime (limited details can be released)
- Approved for additional funds in the amount of \$230,000 for the grant.
- Submitted for the additional 2 grants.

City of Holland Monthly Report Out January 2025

H.P.D

H.P.D

Honesty

Professionalism

Dedication

Racial Profiling Report | Full report

Agency Name: HOLLAND POLICE DEPARTMENT

Reporting Date:	1/7/2025			
TCOLE Agency Number	er:			
Chief Administrator:	Chief of Police Rojelio	Gauna		
Agency Contact:				
Phone: (254) 654-2	2519			
Email:				
Mailing Address:	104 West Travis Street, PO	Box 411, Holland,	TX 76534	
This Agency filed a ful	l report			
HOLLAND PO DEPARTME		a detailed writter	n policy on racial profiling. Our poli	cy:
l) clearly defines a	octs constituting racial profi	ling;		
	s peace officers employed b	by the	HOLLAND POLICE DEPARTMENT	from engaging
in racial profili	ng;			-
B) ()				
	rocess by which an individu			
	D POLICE DEPARTMENT		idual believes that a peace officer of	
by the	HOLLAND POLICE DEPA	RTMENT	has engaged in racial profiling wit	h respect
to the individua	1;			
4) provides public	education relating to the a	gency's complaint	process;	
5) requires approp	riate corrective action to be	e taken against a	peace officer employed by the	
	D POLICE DEPARTMENT		n investigation, is shown to have e	ngaged in
racial profiling in	n violation of the	HOLLAND PO	LICE DEPARTMENT	
()i				
			ops in which a citation is issued an	d
to arrests made	as a result of those stops,	including informat	tion relating to:	
a. the race	or ethnicity of the individu	ıal detained;		
b. whether		nd, if so, whether	the individual detained consented	to

 c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
d. whether the peace officer used physical force that resulted in bodily injury during the stop;
e. the location of the stop;
f. the reason for the stop.
7) requires the chief administrator of the agency, regardless of whether the administrator is elected,
employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
a. the Commission on Law Enforcement; and
 the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.
The HOLLAND POLICE has satisfied the statutory data audit requirements as prescribed in
Article 2, 133(c), Code of Criminal Procedure during the reporting period.
Executed by: Chief of Police Rojelio Gauna
Date: 1/7/2025

Racial Profiling Report | Full Report **HOLLAND POLICE DEPARTMENT** 1/1/2024 - 12/31/2024

Total stops:

2,301

100.00%

Street address or approximate location of the stop

City street:

610

26.51%

US highway:

0.04%

State highway:

1,686

73.27%

County road:

0.09%

Private property or other:

2

0.09%

Was race or ethnicity known prior to stop?

Yes:

_2

0.09%

No: 2,299 99.91%

Race or ethnicity

Alaska Native/American Indian:

6

0.26%

Asian/Pacific Islander:

2.96%

Black: 265

<u>68</u> 11,52% 52.98%

White: 1,219

Hispanic/Latino:

<u>_743</u>

32.29%

Gender

Female:

Total

732

31.81%

Alaska Native/American Indian

2

0.27%

Asian/Pacific Islander

19

2.60%

Black 95

12.98%

White 416 56.83%

Hispanic/Latino

200

27.32%

Male:

Total 1,569

68.19%

Alaska Native/American Indian

0.25%

Asian/Pacific Islander

49

3,12%

Black <u>170</u>

10.83%

White 803 51.18%

Hispanic/Latino

<u>543</u>

34.61%

Racial Profiling Report | Full Report HOLLAND POLICE DEPARTMENT

				THE RESERVE AND ADDRESS OF				
Reason f	or stop?							
Violation of I	aw:							
Total	<u>34</u> <u>1.4</u>	<u>8%</u>						
	Alaska Native/Americ	can Indian	<u>0</u>	0.00%	Asian/Pa	acific Islander	1	2.94%
	Black 3	8.82%	White	_20	<u>58.82%</u>	Hispanic/Latino		29.41%
Preexisting k	nowledge:							=5,1270
Total	<u>8</u> <u>0.3!</u>	<u>5%</u>						
	Alaska Native/Americ	can Indian	_0	0.00%	Asian/Pa	acific Islander	0	0.00%
	Black 2	<u>25.00%</u>	White	<u>5</u>	<u>62.50%</u>	Hispanic/Latino	_1	12.50%
Moving traffi	c violation:							
Total		<u>56%</u>						
	Alaska Native/Americ		_5	0.25%	Asian/Pa	acific Islander	<u>62</u>	3.07%
	Black <u>240</u>	11.90%	White	1,059	<u>52.50%</u>	Hispanic/Latino	<u>651</u>	32.28%
Vehicle traffic								
Total		52%						
	Alaska Native/Americ		_1	0.41%		acific Islander	<u>5</u>	2.07%
	Black <u>20</u>	<u>8.26%</u>	White	_135	<u>55.79%</u>	Hispanic/Latino	_81	<u>33.47%</u>
Was a se	arch conducted?							
Yes:								
Total	138 6.00	10/2						
10001	Alaska Native/Americ		0	0.000/	Saine (De	- 16: - Y-1 I		
	Black 29	21.01%	<u>U</u> White	<u>0.00%</u> _57		acific Islander	2	1.45%
No:		21.01 /0	AALIGE	_37	41.30%	Hispanic/Latino	_50	<u>36.23%</u>
Total	<u>2,163</u> <u>94.0</u>	00%						
	Alaska Native/Americ		<u>_6</u>	0.28%	∆sian/Pa	acific Islander	66	2 050/
	Black <u>236</u>	10.91%	White	1,162	53.72%	Hispanic/Latino	_693	3.05%
					5517270	riispanic/Launo	_033	<u>32.04%</u>
Reason fo	or Search?							
Consent:								
Total	<u>25</u> <u>1.09</u>	%						
	Alaska Native/America		_0	0.00%	Acian/Da	cific Islander	1	4.000/
	Black 3	12.00%	White	10	40.00%	Hispanic/Latino	11	4.00%
Contraband:	_		.,,,,,		10.00 /0	i ii aparii c/ Latii 10	<u>11</u>	<u>44,00%</u>
Total	4 0.17	<u>%</u>						
	Alaska Native/America		0	0.00%	Asian/Pa	cific Islander	_0	0.00%
	Black <u>0</u>	0.00%		2	50.00%	Hispanic/Latino	_ <u></u>	<u>0.00%</u> <u>50.00%</u>
				_		Topoling Editio	<u>-</u>	50,0070

Racial Profiling Report | Full Report HOLLAND POLICE DEPARTMENT

Probable cau	ise:							
Total	<u>90</u>	3.91%						
	Alaska Nativ	e/American Indian	<u>0</u>	0.00%	Asian/	Pacific Islander	1	<u>1,11%</u>
	Black 24	26.67%	White	35	<u>38.89%</u>	Hispanic/Latino	_	33.33%
Inventory:						•	_	
Total	<u>12</u>							
	Alaska Nativ	e/American Indian	<u>0</u>		Asian/	Pacific Islander	0	
	Black <u>2</u>		White			Hispanic/Latino	3	
Incident to a	rrest:							
Total	<u> 7</u>	<u>0.30%</u>						
	Alaska Nativ	re/American Indian	0	0.00%	Asian/	Pacific Islander	<u>0</u>	0.00%
	Black <u>0</u>	0.00%	White	<u>3</u>	<u>42.86%</u>	Hispanic/Latino	4	<u>57.14%</u>
Was Cont	traband dis	scovered?						
Yes:					Did the findin	ig result in arrest (t	otal should ea	ual
Total	<u>76</u>	3.30%			previous colu		otal orloada cq	au.
	Alaska Nativ	e/American Indian	<u>0</u>	0.00%	Yes <u>0</u>	0.00%	No <u>0</u>	0.00%
	Asian/Pacific	: Islander <u>0</u>	0.00%	!	Yes <u>0</u>	0.00%	No <u>0</u>	0.00%
	Black <u>17</u>	<u>22.37%</u>			Yes <u>1</u>	<u>5.88%</u>	No <u>16</u>	94.12%
	White 30	<u>39.47%</u>			Yes <u>4</u>	<u>13.33%</u>	No <u>26</u>	86.67%
	Hispanic/Lat	ino <u>29</u>	<u>38.16%</u>		Yes <u>2</u>	<u>6.90%</u>	No <u>27</u>	<u>93.10%</u>
No:								
Total	<u>62</u>	<u>2.69%</u>						
	Alaska Nativ	e/American Indian	0	0.00%	Asian/I	Pacific Islander	_2	3.23%
	Black <u>12</u>	<u>19.35%</u>	White	<u>27</u>	<u>43.55%</u>	Hispanic/Latino	21	33.87%
Description	n of contr	aband						
Drugs:								
Total	_60	<u>2.61%</u>						
	Alaska Native	e/American Indian	<u>0</u>	0.00%	Asian/F	Pacific Islander	_0	0.00%
	Black <u>16</u>	<u>26.67%</u>	White	<u>21</u>	<u>35.00%</u>	Hispanic/Latino		38.33%
Currency:							_	
Total	_2	<u>0.09%</u>						

Racial Profiling Report | Full Report HOLLAND POLICE DEPARTMENT

	Alaska	Native/Amer	ican Indian	0		0.00%	Asian/	Pacific Islander	0	0.00%
	Black	<u>1</u>	<u>50.00%</u>	White	1		50.00%	Hispanic/Latino		0.00%
Weapons:									_	
Total	_0	0.0	<u> </u>							
	Alaska	Native/Amer	ican Indian	<u>0</u>		0.00%	Asian/	Pacific Islander	_0	0.00%
	Black	_0	0.00%	White	0		0.00%	Hispanic/Latino		0.00%
Alcohol:									_	
Total	<u>11</u>	0.4	18%							
	Alaska	Native/Amer	ican Indian	<u>0</u>		0.00%	Asian/	Pacific Islander	_0	0.00%
	Błack	_0	0.00%	White	<u>6</u>		<u>54.55%</u>	Hispanic/Latino	_5	<u>45.45%</u>
Stolen prope	rty:								_ -	
Total	_0	0.0	00%							
	Alaska	Native/Amer	ican Indian	<u>0</u>		0.00%	Asian/	Pacific Islander	<u>0</u>	0.00%
	Black	_0	0.00%	White	_0		0.00%	Hispanic/Latino	<u>0</u>	0.00%
Other:										
Total	_3	<u>0.1</u>	.3%							
		Native/Ameri	ican Indian	0		0.00%	Asian/	Pacific Islander	<u>0</u>	0.00%
	Black	<u>0</u>	0.00%	White	_2		66.67%	Hispanic/Latino	1	<u>33.33%</u>
Result of	the st	юр								
Verbal warnir	na:									
Total	_13	0.5	6%							
-		Native/Ameri		_0		0.00%	Acian/I	Pacific Islander	0	0.000/
	Black		15.38%	White	6	0.0070	46.15%	Hispanic/Latino	_ <u>U</u>	<u>0.00%</u>
Written warn				***************************************			70.10 //	r iispariic/ Eatirio	_5	<u>38.46%</u>
Total	_770	33.4	46%							
	Alaska	Native/Ameri		_1		0.13%	∆sian/I	Pacific Islander	_19	2.470/
	Black	105	13.64%	White	472		61.30%	Hispanic/Latino	173	<u>2.47%</u>
Citation:							<u>01:00 70</u>	mapanic/ Latino	1/3	<u>22.47%</u>
Total	1,511	65.	67 <u>%</u>							
		Native/Ameri		_5		0.33%	Asian/F	Pacific Islander	49	3.24%
	Black		10.46%	White	736		48.71%	Hispanic/Latino	_563	
							10.7 1 70	i napariic/ Laurio	_303	<u>37,26%</u>

Racial Profiling Report | Full Report HOLLAND POLICE DEPARTMENT

	THE RESERVE			_					
Written warr	ning and ar	rest:							
Total	_2	<u>0.09%</u>							
	Alaska N	ative/American Indian	<u>0</u>		0.00%	Asian/	Pacific Islander	0	0.00%
	Black _	0.00%	White	_2		100.00%	Hispanic/Latino	0	0.00%
Citation and	arrest:								
Total	<u>3</u>	<u>0.13%</u>							
	Alaska N	ative/American Indian	_0		0.00%	Asian/l	Pacific Islander	<u>0</u>	0.00%
	Black _	0.00%	White	2		66.67%	Hispanic/Latino	<u>_1</u>	33.33%
Arrest:									
Total	_2	<u>0.09%</u>							
		ative/American Indian	<u> </u>		0.00%	Asian/I	Pacific Islander	0	0.00%
	Black _	0.00%	White	1		50.00%	Hispanic/Latino	1	<u>50.00%</u>
Arrest ba		:							
Total	_3	0.13%							
		ative/American Indian	_0		0.00%	Acian/I	Pacific Islander	0	0.0007
	Black (White	_2	0.0070	66.67%	Hispanic/Latino	<u>0</u> _1	<u>0.00%</u> <u>33.33%</u>
Violation of T	raffic Law:	 		_		30107 70	Thispathicy Edding	-±	<u>33.3370</u>
Total	<u>0</u>	0.00%							
	Alaska Na	ative/American Indian	<u>0</u>		0.00%	Asian/F	Pacific Islander	_0	0.00%
	Black <u>(</u>	0.00%	White	0		0.00%	Hispanic/Latino	_0	0.00%
Violation of C	ity Ordinar	nce:							213070
Total	_0	0.00%							
	Alaska Na	ative/American Indian	<u>0</u>		0.00%	Asian/F	Pacific Islander	0	0.00%
	Black (0.00%	White	0		0.00%	Hispanic/Latino	<u>0</u>	0.00%
Outstanding \	Warrant:								
Total	4	0.17%							
		ative/American Indian	_0		0.00%	Asian/P	Pacific Islander	0	0.00%
	Black <u>C</u>	0.00%	White	<u>3</u>		<u>75.00%</u>	Hispanic/Latino	_1	<u>25.00%</u>

Racial Profiling Report | Full Report HOLLAND POLICE DEPARTMENT 1/1/2024 - 12/31/2024

Was physical force resulting in bodily injury used during stop?

Yes:								
Totai	<u> </u>	0.00%						
	Alaska Native/An	nerican Indian	<u>0</u>	0.00%	Asian	/Pacific Islander	<u>0</u>	0.00%
	Black <u>0</u>	0.00%	White	_0	0.00%	Hispanic/Latino	_0	0.00%
Injured	Suspect <u>0</u>	0.00%	Officer	<u>0</u>	0.00%	Both <u>0</u>	0.00%	
No:								
Total	2,301	100.00%						
	Alaska Native/An	nerican Indian	<u>6</u>	<u>0.26%</u>	Asian	/Pacific Islander	<u>68</u>	<u>2.96%</u>
	Black 265	<u>11.52%</u>	White	1,219	<u>52.98%</u>	Hispanic/Latino	<u>743</u>	32.29%

Number of complaints of racial profiling?

Total 0 0.00%

Resulted in disciplinary action 0 0.00%

Did not result in disciplinary action 0 0.00%

Submitted electronically to the



The Texas Commission on Law Enforcement

Racial Profiling Report | Full Report HOLLAND POLICE DEPARTMENT

1/1/2024 - 12/31/2024

Comparative Analysis Motor Vehicle Stops vs. Gender Ethnic Population of Service Area HOLLAND POLICE DEPARTMENT

Racial Profile Data Provided by Kologik COPsync Mobile	# of Stops	% of Stops
Male	1,569	68.19%
Female	732	31.81%
Alaska Native/American Indian	6	0.26%
Asian/Pacific Islander	68	2.96%
Black	265	11.52%
White	1,219	52.98%
Hispanic/Latino	743	32.29%

Agency Service Area Demographics Provided by Agency Official (Not Kologik)	Total Number	% of Population
Male		
Female		
Alaska Native/American Indian		-
Asian/Pacific Islander		
Black		
White		
Hispanic/Latino		
Other/Not Reported Above		

DATA SOURCE USED FOR AGENCY SERVICE AREA DEMOGRAPHICS:

ADDITIONAL INFORMATION THAT MAY INFLUENCE AND/OR IMPACT DATA REPORTED:

This form is produced in accordance with the Texas Code of Criminal Procedure Article 2.134 as required by the Texas Occupation Code Section 1701.164 and the Texas Commission on Law Enforcement. The Agency Service Area Demographics data was derived from available public data sources such as the US Census Bureau and other statistical services available to the reporting agency.





FY25 SB224 Catalytic Converter Grant Motor Vehicle Crime Prevention Authority Statement of Grant Award and Grantee Acceptance Notice

Grant Number:

224-25-0141100

Grantee:

City of Holland

Program Title:

FY 25 SB 224 CATALYTIC CONVERTER GRANT PROGRAM

Grant Award Amount:

\$186,481

Total Cash Match Amount:

\$46,621

In-Kind Match Amount:

\$0,0

Reimbursement Percent*:

79.99%

Grant Term:

January 22, 2025 to January 21, 2026

Grant Budget City of Holland (App ID: 354)

Budget Category	MVCPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$0	\$0	\$0	
Fringe	\$0	\$0	\$0	
Overtime	\$0	\$0	\$0	
Professional and Contract Services	\$0	\$0	\$0	
Travel	\$733	\$184	\$917	
Equipment	\$160,508	\$40,127	\$200,635	
Supplies and Direct Operating Expenses (DOE)	\$25,240	\$6,310	\$31,550	
Total	\$186,481	\$46,621	\$233,102	

^{*}Reimbursement Percent: 79.99%: \$186,481 MVCPA amount / (\$186,481 MVCPA amount + \$46,621 Cash Match)

That whereas, The City of Holland (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on September 16, 2024 to the Motor Vehicle Crime Prevention Authority, State of Texas, entitled FY 25 SB 224 CATALYTIC CONVERTER GRANT PROGRAM and further identified by grant number 224-25-0141100 and

Whereas, the Motor Vehicle Crime Prevention Authority has approved the grant application as evidenced by this FY25 Statement of Grant Award and certain special requirements from the Motor Vehicle Crime Prevention Authority dated 02/7/2025 and

Whereas, the Grantee desires to accept the FY25 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Transportation Code Chapter 1006;
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Texas Grant Management Standards (TxGMS) as promulgated by the Texas Comptroller of Public Accounts including TxGMS Standard Assurances by Local Governments and Standards for Financial and Program Management;

FY25 SB224 Catalytic Converter MVCPA Statement of Grant Award and Grantee Accentance Dage 1 of

- The Request for Applications issued on September 16, 2024;
- The current Motor Vehicle Crime Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award; and
- The Approved Grant Budget Summary

Now, therefore, the Grantee accepts the FY25 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Motor Vehicle Crime Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the MVCPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Motor Vehicle Crime Prevention Authority. Applicable special conditions are listed below.

Special	Conditions and	Requirements	(MVCPA will only	apply special	conditions to	o applicable	iurisdictions):
---------	-----------------------	--------------	------------------	---------------	---------------	--------------	-----------------

	Non-Supplanting - The grantee agrees that funds will be used to supplement, not supplant, funds that
would	otherwise be available for the activities under this grant. This includes demonstrating that new funded
positio	ons will be added to the department and not replacing local funds with state funds.

X Intelligence Sharing - The grantee is required to ensure that Law Enforcement personnel funded in whole or in part by this grant actively participate in Law Enforcement intelligence sharing webinars and Motor Vehicle Crime Investigator Virtual Command Centers organized and promoted on behalf of the MVCPA program operation and statewide collaboration.

APPROVED AND ACCEPTED BY:		
	Authorized Official	
	Printed Name and Title	
	 Date Signed	

CITY OF HOLLAND PUBLIC WORKS DEPT.

FEBRUARY 24th City Council Meeting Report Notes

January was a busy month for the dept. We had 2 water breaks, 1 Major and 1 Moderate.

Our major break was a 6-inch line that broke under the roadway at Josephine and Dixie Streets. Our saving grace on this leak was that the line was bored underneath Joesphine and cased in an 8-inch PVC line. We had to excavate on both sides of the roadway. Then we had to shut the water off to be able to access the line. Not knowing for sure where the break was under the roadway, we downsized the line underneath the road to a 4-inch PVC and ran it inside the existing 6-inch.

The other break was on Harper Street in front of 509 Harper. This was a 2-inch PVC line that had an Old-Style Compression Coupling that was leaking. We removed the Coupler and replaced it with a 12-inch long 2 Bolt Dresser.

We have taken more things to be Auction off. If you go to this link here "https://www.hacauction.com/current-auction "you will be able to keep up with it. We have a 2000 F 550 bucket truck, a 1999 F 150, a 15ft Flat Bed Trailer, and a few other things.

Other than that, our Water and Wastewater systems have been running smoothly with no issues.

CITY OF HOLLAND PUBLIC WORKS DEPT.

One thing to note is that Robert Brummett now has his D Wastewater Operators License. With this, I can now put him on the on-call rotation with me and we will be rotating weeks.

Joey Perez

Public Works Director

509 Tabitha sprinkler&irrigation.pdf	0	
(a) 505 Tabitha Sprinkler&irrigation.pdf	0	
3 500 Tabitha.pdf	()	1
♣ 429 Tabitha.pdf	₩	
(a) 425 Tabitha.pdf	6	
A21 Tabitha.pdf	0	
A 17 Tabitha.pdf	G,	
△ 413 Tabitha.pdf	Carlot	41
[8] 317 S Austin gas yard.pdf	9	
3 514 Sumbera Turn water on.pdf	C 3	Ĩ
A 107 Milam Manufactured Home.pdf	(m)	
(4) 636 Harper meter read.pdf	S	I.
A Lexington& Crockett street repair work o	(5)	
Fannin street repair work order.pdf	0	é
Work exempt from building permits.docx	C	
(A) 609 Lexington Yard line .pdf	9	<u>:</u>
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CITY OF HOLLAND

CITY ENGINEER UPDATE REPORT

February 19, 2025

Mayor and Council Members City of Holland 102 W. Travis St. Holland, TX 76534 (254) 657-2460

The intent of this update is to enhance communications and maintain schedules and budgets. The following provides a brief update on projects for the City of Holland. Please contact me for any questions or additional information.

TxDOT Transportation Alternatives Grant

TxDOT is reviewing the Engineering Procurement Procedures. Once approved, the City of Holland must advertise engineering services to procure an engineering firm. Once selected, the design of the project will begin.

Work Accomplished This Period	Work	Accom	plished	This	Period
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None.

Work Anticipated Next Period

Procurement for Professional Services.

Scope Changes

None

Input Needed

None

Anticipated Schedule

Begin Design – April 2025

Other Issues or Concerns

None

Holland WWTP Permit Renewal

The city has published the Notice of Renewal in the newspaper of record. TCEQ will provide final review and approval after the publication has been listed for 21 days.

Holland TWDB PIF Application

5M Associates will be submitting a Preliminary Information Form (PIF) for a Clean Water State Revolving Fund (CWSRF) project that will include drainage improvements along Hackberry Street from Latham Circle to Dixie Drive. Project will include culvert replacement on Latham Circle, storm drain along Latham Circle, and ditch improvements north of Harper Street.

5M Associates will also be submitting a PIF for a Drinking Water State Revolving Rund (DWSRF) project that will include water supply improvements including the rehabilitation of the existing water well and the drilling of a new water well at a location to be determined. The water supply improvements will provide a City owned water supply to offset wholesale water purchasing.

Holland 2024 Transportation Alternative (TA) Application

5M Associates has submitted a TA application for the continuation of the 2023 TA outlined above. The project will include sidewalks along the south side of Travis Street from Lexington Street to Rose Street, then along the east side of Rose Street to the Holland ISD campus. The project will include ADA compliant ramps, crosswalks, and a pedestrian bridge.

City of Holland

VARIANCE APPLICATION

06/2022

Application must be accurately completed and accompanied by all required materials at the time of submittal. Incomplete submittals will be returned to the applicant. City of Holland cannot guarantee a deadline extension for omitted information or materials.

The following items shall accompany the Application.

City of Holland, Texas

- ✓ Variance Application Fee: First Request: \$190, Each Additional Request: \$50
- ✓ A Copy of the deed(s) to the subject property verifying legal ownership
- A legible site plan or plot plan of the subject property

 A letter describing in detail the reason(s) for the request and the hardship on which the request is based. Other materials as appropriate (i.e. photos, drawings, plats, petitions, etc)
Please check the appropriate box(es) below to indicate the type of variance requested.
Subdivision Ordinance Variance Sign Variance Driveway Variance
Name of Subdivision or Project: Tamily home Site
Physical Location of Property: 201 203 4 Control Street, Holland Tx 76534 (General Location – approximate distance to nearest existing street corner)
Current Legal Description of Property: Block 2 Lets 13:14 Holland Bell County Texas (Survey / Abstract No. and Tracts; or platted Subdivision Name with Lots / Block)
Acreage: Existing Zoning: Number of Existing Lots: Number of Proposed Lots:
Applicant / Owner's Name: Monica Kueter (Gloser) Contact Person: Monica Kueter (Gloser) Company Name: NA Street / Mailing Address: 17544 Rombera Rd City: Holland State: Tx Zip: 16534 Phone: (354) 118-8603 Fax: N/A Email: Monica Kueter Photonial Com Engineer / Representative's Name: Lexie Ramirez Contact Person: Lexie Ramirez Company Name: Clauton Homes Street / Mailing Address: 3800 E Contex Expusy City: Killer State: Tx Zip: 76543 Phone: (354 690-3225 Fax: (354 690-3425 Email: N/A
Variance Request: I/We, being the legal owner or agent of the property described above, hereby request that the Planning and Zoning Commission and City Council of the City of Holland consider the following variance request(s) to the City of Holland Code of Ordinances:
To proceed with replacing upgrading our current home with a
new one. This is our family home site.
See Attached Letters.
se Only: Date Rec'd: Fees Paid: S. Checkitt: Accounted Duy

102 W. Travis St. / P.O. Box 157 - Holland, TX 76534

Phone (254) 657-2460

Monica J. Baggerly-Kueter (Glaser)

203 Milam Street

Holland, Texas 76534

February 14, 2025

I have lived and paid taxes at this address for over 30 years. I have also lived in Holland all of my life. My family have been residents of this town for 6 generations now. I have raised my family in the home on my two lots on Milam Street. The house has worn down and needs to be replaced. We have had multiple complaints regarding water leaks from the City of Holland, and the structure is aging. This was a residential site when I purchased the land. I pay taxes to Bell County as a residential property. It is still a residential site for my family. We have received permission from our home builder from the City of Holland to begin building our new home to be placed on my property. We have already provided the closing costs, signed closing documents and purchased the permits to proceed. I am not aware of my property being zoned differently. I have not been notified of any changes until this moment. We do not operate a business. We are raising our family from my property. Please allow us to continue living on my property and have a safe, upgraded home placed on it. We have nowhere else to put our home, nor any place else to relocate to. This is our home site.

Thank you and God Bless, Monica Kueter (Glaser) Subdivision Ordinance Variance Review Continuance:

1. The granting of the variance will not be detrimental to the public safety, health, or welfare, or be injurious to any surrounding properties.

This property has always been a residential site for our family. We have never had an issue regarding health, safety, nor welfare due to our home's location. We are part of a neighborhood mixed with not only businesses but also other homes near us.

2. The granting of the variance is not based on a hardship that is self-imposed.

The hardship this is causing is not self-imposed. We are trying to improve our home on our land.

3. The hardship is not based solely on the cost of complying with the regulations.

The hardship is based on zoning my home property for commercial use. My family needs this property to live on, as we have for many years.

4. The granting of the variance will not have the effect of preventing the orderly development of other land in the area in accordance with the provisions of this chapter.

There is land all along the highway that may be used for commercial purposes. My property is off the highway on Milam Street. We are between an empty lot owned by Mr. Koonson and a residential section owned by Mr. Hill. My home does not now nor would it ever stop the growth of our town.

5. There are special or unique circumstances or conditions affecting the land involved in such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the property.

My family does not have other property to relocate to in the event that we are forced to not be able to live on our property as we always have. We simply request permission already granted to proceed with improving our home by having a new one built and placed on the property of the existing one. Since we have closed, we have proceeded with breaking everything down on the property to get ready for clearing. The current home needs to be upgraded/replaced.

We received this application on February 14,2025. We will attend the meeting as scheduled and request to proceed with our new home placement.

Mani Va / M.

NOTICE OF CONFIDENTIALITY RIGHTS:
PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING.
PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING.
PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING.
PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING.
PERSON, YOUR SECURITY HUMBER.

General Warranty Deed

June 4, Ziell

Crammy MARVIN DALE HILL

Granton's Address P.S. box 100, Builded, 18611 Cour's. Tuxos (C) 51-0452

Chantee: MONICA GLASER

Grantee's Martins Address: Jul Stram Street, Welland, Bell Granty, Texas 10538

Consideration: Ten and nucleo totalary and other good and institutive consideration paid by the Country, the receipt of which is increby acknowledged and for which we expend a regulated enter expressed or two led.

Property (satisfied any improvements): All in the letter interest in Lota Chirteen (in and fourteen (24).

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Reservations from Congnyance: None

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DOCUMENT ATTACHED IS A TRUE & CORRECT COPY OF THE ORIGINAL ON FILE

RP 06/04/2009

JUL 1 3 2009





Instrument Number 2009-00020366

As Recordings

tecorded On: June 04, 2009

Parties: HILL MARVIN DALE

Billable Pages: 2

Number of Pages: 3

Comment:

(Parties isted above and for Ober's reference only)

" Examined and Charged as Follows: ** :

No.

12.00

Total Recording

15 00-

DO NOT REMOVE THIS PAGE IS PART OF THE INSTRUMENT

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File Information:

Document Number 2009-00020366

Receipt Number 52962

Recorded Date/Time: June 04, 2009 03:40:50P

Record and Return To:

MONICA GLASER 203 MILAM ST HOLI AND TX 76534

User / Station: A Taining Indexing Station 1

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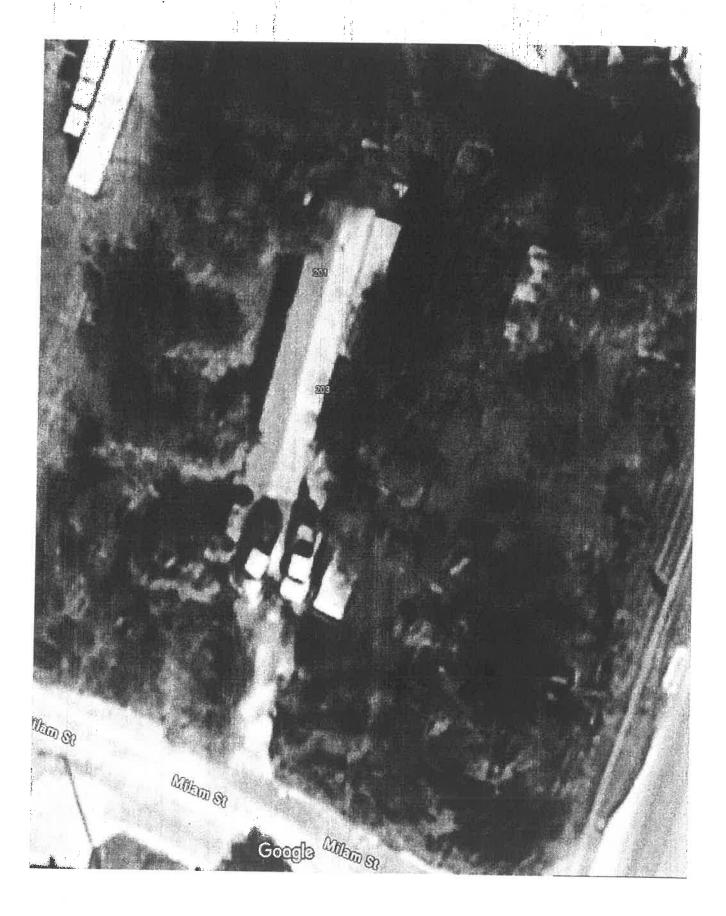


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TAX APPRAISAL DISTRCT OF BELL COUNTY PO BOX 390 BELTON, TX 76513-0390 (254) 939-5841 www.bellcad.org

TAX APPRAISAL DISTRICT OF BELL COUNTY

2024 TAX STATEMENT

STATEMENT NUMBER

64430

PROPERTY ID NUMBER

204903

NAME & ADDRESS

Owner ID: 701947 GLASER, MONICA 17544 ROMBERG RD HOLLAND, TX 76534-5050 US

Pct: 100.000%

HOLLAND ORIGINAL, BLOCK 021, LOT 13,

PROPERTY GEOGRAPHICAL ID 0308260200

PROPERTY SITUS / LOCATION

203 MILAM ST HOLLAND, TX 76534

Acreage: 0.0000

Type: R

LAND MARKET VALUE | IMPROVEMENT MARKET VALUE | AG/TIMBER USE VALUE | AG/TIMBER MARKET ASSESSED VALUE TOTAL LATE AG PENALTY 26,852 0 26,852 0.00

100% Assessment Ratio

Appraised Value:

PROPERTY DESCRIPTION

26,852

Taxing Unit	Assessed	Homestead Exemption	OV65 or DP Exemption	Other Exemptions	Freeze Year and Celling	Taxable Value	Rate Per \$100	Tax Due
CLEARWATER U.W.C.D. HOLLAND ISD BELL COUNTY BELL COUNTY ROAD CITY OF HOLLAND	26,852 26,852 26,852 26,852 26,852	0	0 0 0 0	0 0 0 0		26,852 26,852 26,852 26,852 26,852	0.0022300 0.9969000 0.3237000 0.0208000 0.3804000	0.60 267.69 86.92 5.59 102.15

The UPS Store #5884

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254-742-0006

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Notary

ITEM NAME

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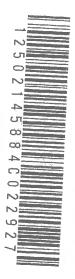
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Items Designated NR ere NOT eligible for Returns. Refunds or Exchanges.

US Postal Rates Are Subject to Surcharge.



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Win a \$250 gift card

Tell us how we're doing for your chance to win a \$250 Amazon.com® Gift Card, a \$100 Amazon.com® Gift Card each month. Scan the QR code or go to the link to take the survey.

国家教育教育公司



https://www.theupsstore.com/pr

Ends 1/31/26. Must be US resident 18 years or older to enter. Limit (1) entry per person per month. NO PURCHASE NECESSARY. Unid where prohibited. For Official Rules visit

Need Package Help?

https://www.ThaUPSStare.com/surveyrules2025

J.

Provide details so we can help: (lost/damaged)

https://anline.upscapital.com/tccp

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12209 APPROVED 938597 CHIP SIGN 0030008737 XXXXXXXXXXXXXXXXXX Purchase ENTRY METHOD VISA DEBIT Auth Code Invoice Response Clerk

CHIP 900000001010 808000800 ENU DETAILS IRD TVB

USD \$10.00 6800 06011203400000 Amount

*** CUSTOMER COPY ***

KUETER/MONICA



CHBEDDING



City Of Holland Building Permit Application 102 W Travis

Holland, Texas 76534

Date:	
PROPERTY IDENTIFICATION (All Fields Are	Required)
Business Name/ Property Owner's Name:	
PROPERTY OWNER INFORMATION	
Name:	
	Phone #
CONTRACTOR INFORMATION	
Business Name:	Phone #
	Cell #
	License #
ARCHITECT/ENGINEER INFORMATION (IF A	
Name:	Phone#
City, State, Zip:	License #

Application Fee: \$50

TYPE OF WOR	K BEING PERFO	RMED: NEW	ADDITIONREMODEL
MOBILE H	IOME ROO	FING STORAGE BU	uilding CARPORT
		_ABOVE GROUND POO	
			BUSINESSSTORAGE
IS THIS A CHAI	NGE OF USE?_	NO YES	
COST OF JOB:	BUILDING	\$	
	ELECTRIC	\$	
	PLUMBING	\$	
	MECHANICAL	\$	
	OTHER	\$	
	TOTAL COST	\$	
General Descri	ption of work to	be performed:	
Signature of ap	plicant:		Date:
Printed Name o	f applicant:		
The City will als	o need a copy o	of your Plumber. Electric	ian, HVAC and/or Contractor
license for our f			, ana/or contractor

Building Permit Guideline

- All owner and applicant contact information, including email addresses. If the
 contractor and subcontractor information is not available at the time of application,
 you may provide this information later, directly to our office by email; send to
 sdickey@cityofholland.org
- Complete all application questions.

ALL PLANS AND DOCUMENTS MUST BE SUBMITTED EITHER IN PERSON OR EMAILED TO: sdickey@cityofholland.org. Preferably in PDF form.

Forms to be submitted:

- Site plan showing all property lines, building setback lines, easements, right of way, and existing structures. A survey is preferred.
- Depict the proposed structure, with dimensions from property lines, and from the front setback line. Depict the driveway, entry walks, city walks, and storm sewer inlet locations if they are in front of, or within 10 feet of this lot. Show proposed drainage type and directional arrows. If in an approved single lot subdivision, show the distance between any existing, or planned adjacent structures.

Architectural plans that include the following:

- Foundation Plan & Details
- Floor Plan & Details
- Wall Construction Plan or Cross Section & Details
- Roof Plan & Details or Truss Specifications
- Other Pertinent Structural Details
- Elevations, labeled with materials (stone, stucco, brick, etc.)
- Electrical Plan & Details
- Plumbing Plan & Details
- Mechanical Plan & Details (If applicable)

Depending upon the project, additional data may be required (i.e., details, computations, stress diagrams, soil analysis, handicap requirements, engineer/architect/surveyor seals, electrical riser/diagrams/calculations/analysis, flood zone, etc.).

Note: A professional engineer's stamp is required for buildings over 5,000 sq. ft. or with a clear span of greater than 24 feet and other than standard construction.

The following minimum residential requirements should be included in the documents when submitted for plan review:

ELECTRICAL

- Electrical Service Load Analysis of the National Electrical Code
- Plans shall clearly indicate the location of all electrical distribution equipment
- Power, lighting, and equipment layout
- Location of all GFCI receptacles
- Electrical notes on plans to substantiate items
- Location of all smoke detectors.
- Location of smoke & CO-2 detectors

PLUMBING

- Show plumbing layout
- Type of materials to be used

MECHANICAL

- HVAC locations
- Indicate if gas or electric
- Type and size of unit
- System distribution

IMPORTANT

Contractors and Property Owners – The approval of permits by the City of Holland does not exempt you from complying with current or future federal, state, or regional development requirements.

Application Fee: \$50

• The City of Holland does not review for any applicable deed restrictions, nor does it review for any HOA or Architectural Review requirements. Compliance with these are the responsibility of the applicant.

If you have any questions or need additional information, please contact our office by email at sdickey@cityofholland.org or call (254) 657-2460

Permit application fee: \$50 Fence permit \$50



Fence Permit Application

Name:	Phone Number:
Address:	
Parcel Number:	 :
Type of Fence Material:	
Total valuation (cost of labor +materials)	Height of fence:
Circle one: Corner lot or Interior lot	
Upon submitting this application, the applic	cant agrees to the following conditions: (Please
initial)	
Privacy fence should not extend pas	st the front elevation of the house on either side
Call 411 to locate City Water, waste	water, electric lines and any other utility service
lines such as telephone, gas, etc.	
Fences may NOT enclose a water m	eter. Water meters must always be outside any
fence line.	
Fences may be constructed up to th	e property line but cannot cross utility
easements.	

City Of Holland 254-657-2460	Permit application fee: \$50 Fence permit \$50
Fences may NOT be constructed through a designated dr	ainage easement.
Fences may not exceed three (3) feet tall in the front yard	and must have a gate for
emergency egress.	
Fence permit applications require a property boundary sur	
discretion of the reviewer this requirement will be waived for rep	acement fences.
Mesh and wire fences are prohibited except for construction	on and/or emergency
purposes.	
Bright colors such as orange, yellow, or red are not permit	ted, except for
construction and/or emergency purposes.	
Disclosure: The City of Holland does not enforce deed restriction	s. It is the applicant's
responsibility to check their respective deed restrictions.	
Printed Name:	

Work Exempt from Permits Holland, Texas

Residential

- 1. Installation of temporary holiday decorative lighting
- 2. To stop leaks in drains, soil, waste, or vent pipes, except when a trap, drainpipe, soil, waste, or vent becomes defective and is necessary to remove and replace the same with new material, a permit shall be procured, and inspection will be done.
- 3. To clear stoppages, including the removal and reinstallation of water closets, or repairing of leaks in pipes, valves, or fixtures if the work does not involve or require the replacement or rearrangement of valves, pipes, or fixtures.
- 4. Replacement of hot water heaters.
- 5. Replacement of bathroom and kitchen fixtures. (Toilets, sinks, shower heads etc...)
- 6. Replacing supply and return duct runs.
- 7. Replacing an exhaust or dryer duct run measuring less than 15 ft.in length
- 8. A water tank that is supported directly upon grade if the tank's capacity does not exceed 5,000 gallons and the ratio of height to diameter or width does not exceed 2 to 1, and the tank is not located in a flood hazard area.
- 9. A sidewalk or masonry flatwork that is not located in the public right of way.
- 10. Painting, papering, tiling, carpeting, cabinets, countertops, and similar work.
- 11. A swimming pool that is prefabricated and less than 24 inches deep. (Ex. Kiddie pools)
- Playground equipment, including a swing.
- 13. A deck that is no more than 200 square feet in area, is no more than 30 inches above grade at any point, is not attached to a dwelling, does not provide egress from the dwelling, and is not located within a flood hazard.

- 14. A gypsum board repair that does not exceed 128 square ft, is not part of a fire resistance rated construction assembly, a shear wall assembly, or a tub and shower surround.
- 15. Asphalt shingles that replace existing asphalt shingles.
- 16. Replacing any part of a metal roof that does not change the structure.
- 17. Replacement of any roof covering that does not adversely affect the roof structure.
- 18. A foundation repair that does not exceed 128 square feet.
- 19. A floor decking repair that does not exceed 128 square feet.
- 20. A non-structural exterior deck repair that is limited to the existing deck boards including guardrails or handrails to the existing standards.
- 21. Repairing or replacing exterior trim components including wood fascia, trim, and soffits.
- 22. Siding that is not part of a fire resistance rated assembly
- 23. Roof decking that does not exceed 128 square feet and does not modify the existing structure.
- 24. Replacing or installing an overhead garage door on a garage.
- 25. Replacing doors of the same size and operation

eter Costs/Inspection Fees FY2025

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Austin Water Impact Fees	es			Servio	Service Zone		
				Desired	Desired		
				Dev	Dev	DWP	DWP
Plat Dates Prior to 2014	Rate	CURE	Urban	In City	Out City	In City	Out City
Before 10/1/2007	Water	\$ 500.0	0 \$ 600.00	\$ 500.00 \$ 600.00 \$ 700.00 \$1,300.00 \$1,500.00	\$1,300.00	\$1,500.00	\$1,700.00
	water	\$ 300.0	0 \$ 400.00	\$ 300.00 \$ 400.00 \$ 400.00 \$ 800.00 \$1,200.00	\$ 800.00	\$1,200.00	\$1,300.00
Between 10/1/07-12/31/13 Water	Water	\$ 700.00	0 \$ 800.00	\$ 800.00 \$1,000.00 \$1,800.00 \$2,200.00	\$1,800.00	\$2,200.00	\$2,500.00
	Wastewater \$ 400.00 \$ 500.00 \$ 600.00 \$1,000.00 \$1,200.00 \$1,400.00	\$ 400.0	0 \$ 500.00	\$ 600.00	\$1,000.00	\$1,200.00	\$1,400.00

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Between 10/1/18-9/30/23 \$ 4,700.00	Between 1/1/14-9/30/18 \$ 5,400.00	Plat Dates After 2013 Water V
\$ 4,800.00 \$2,900.00	\$2,500.00	\$2,200.00	Wastewater

For example, a 3/4" meter (1.5 service units) for a lot platted Between 10/1/18-9/30/23:

Water fees Meter Cost

AW Inspection Fee

Drop-in Base Fee

Service Units times Impact fee

 $(1.5 \times 4,700)$

Total water fees: \$ 7,450.08 + 7,050.00

189.65 102.20 108.23

Wastewater fees

Service Units times Impact fee (1.5 x 2,500)

+ 3,750.00

Total Water and Wastewater permit fees

\$ 11,200.08

FEE SCHEDULE - CITY OF ROSEBUD

Animal impound fees	Pickup Per day		\$20.0
Garbage		1 404	\$10.0
		1 cart 2 carts	\$19.2
	Residential	2 carts	\$25.7
	- September 1		\$31.8
		4 carts 5 carts	\$38.0
		1 cart/1 p-u per week	\$45.2
			\$22.0
		2 carts/1 p-u per week	\$31.0
	Business	1 cart/2 p-u per week	\$26.1
		2 carts/2 p-u per week	\$37.1
		3 carts/1 p-u per week	\$40.1
	Count	3 carts/2 p-u per week	\$48.1
Materials	Sand	Per bucket	\$20.00 (\$15 deliven
Marchaiz	Roadbase #7 (gravet)	Per bucket	\$35.00 (\$15 deliver)
	Asphalt (ground up road)	Per bucket	\$50.00 (\$15 deliver)
Permits	Renovation (over \$100)	90 days	\$50.0
	Building permit new	9 months	\$50 + \$200/inspect + .10/sq i
	Fence permit	90 days	\$50.0
	Portable building permit	30 days	\$50.0
	Demolition permit	6 months	\$50.0
	House moving permit (\$1,000 bond)	90 days	\$75.0
	Electrical permit (over 25 volts)	30 days	\$75.0
	Plumbing permit	30 days	\$75.0
	Swimming pool (above ground)	30 days	\$50.0
	Swimming pool (in ground)	90 days	
	Carnival/circus	Per event + terms	\$100.0
	Garage sale (2 per year)	3 days	\$30.0
	Fishing permit		\$10.0
	Fishing permit	Daily	\$5.0
		Annual	\$50.0
	Vendor permit-primary person	2 days	\$100.0
	Vendor permit-each add'l person	2 days	\$20.00
	Sign permits	30 days	\$75.00
	Roofing permit	30 days	\$75.00
	Backflow prevention-installation	15 days	\$50.00
	Irrigation/sprinkler installation	90 days	\$50.00
	Caywood Center	\$250.00 deposit	\$250.00 renta
Rentals	D Brown Library	\$50.00 deposit	\$125.00 renta
il Cittais	D Blown Cibrary	4 hours-funeral dinner	\$65.00 renta
	du ti De	\$150.00 deposit	\$250.00 renta
	City Hall Event Center-(cafeteria)	4 hours-funeral dinner	\$125.00 renta
Returned check fee	ENGLISH SANDOWN MANUFACTOR	+ nouts functed damer	
	0.4-64		\$30
Water Application/cutoff	Out of town service fee additional fee		\$10.00
	Water cutoff	During business hours	\$20.00
		After business hours	\$45.00
		Owned	\$75.00
	Water connection fee New	Rental	\$150.00
		Commercial	\$150.00
Water/Wastewater Fees		3/4"	\$24.00
	Base charge water	1"	\$60.00
		2"	\$192.00
		34"	\$24.00
	Base charge wastewater	1"	
		2"	\$60.00
			\$192.00
		0 - 3,999	\$2.00
		4,000 - 5,999	\$2.25
	Water/sewer (per 1,000 gal)	6,000 9,999	\$2.50
		10,000 - 14,999	\$3.00
		15,000 – 19,999	\$4.00
		20,000 and up	\$5.50
		0 - 50,000	\$5.50
	D. H	E0 000 100 000	\$4.75
	Bulk water rates	59,000 100,000	7.11.0
		100,001 and up	
	Bulk water rates Sewer tap		\$4.25 \$500.00
		100,001 and up	\$4.25 \$500.00
		100,001 and up plus parts	\$4.25

P.O.Box 40 Jarrell, TX 76537

Phone 512-746-2114

www.jswatersupply.com

(512)746-2374

Physical Address - 2393 CR 311

Office Phone Numbers - (512)746-2114

Mailing Address - P.O. Box 40

Office Fax Number -

MISCELLANOUS FEES

1. Service Investigation/ Engineering Fee (Standard)= \$75

2. Service Investigation/ Engineering Fee (Non-standard)= See Non-standard Application

3. Late Fee= \$10

4. Owner Notification fee = \$10

5. Returned Check Fee = \$25

6.Disconnect/Reconnect Fee = \$80

7. Trip Charge = \$40

8. Meter Test Fee = \$100

9. Transfer Fee = \$75

10. Non-Discloser Fee = No Charge

11. Customer Service Inspection Fee = \$65

12. Bulk Water Purchase and Deposit = \$5 per 1000 gallons with minimum of \$20. Deposit is \$20 and gets 4000 gallons.

13. Damage Fee = \$70

14. State Regulatory Fee Assessment = .05% of water billed

15. New 5/8"-3/4" Meter Fees:

Admin Fee = \$25

Membership Fee = \$300

Equity Buy-In Fee = \$8750

Tap Fee = \$480

Meter Fee = \$355

TOTAL = \$9910 change



City of Holland PO BOX 157 Holland, TX 76534 accounting@cityofholland.org 254-657-2460

Don Ringler Automotive 7777 S. General Bruce Dr. Temple, TX 76502

Dear Don Ringler Automotive,

I am writing to formally express my intent to purchase 2015 Ford Super Duty F250 SRW, Crew Cab Pickup, VIN: 1FT7W2BT6FEB51761 from you. This letter serves as a non-binding indication of interest in the acquisition, pending further discussions, due diligence, and negotiation of the terms and conditions of the final purchase agreement. Below are the general terms under which I am interested in proceeding:

1. Purchase Price:

The proposed purchase price for the 2015 Ford Super Duty F250 SRW, Crew Cab Pickup, VIN: 1FT7W2BT6FEB51761 is \$32,511.00, subject to further negotiation based on due diligence.

2. Payment Terms:

The payment for the purchase would be made via \$500.00 down payment and final payment if City Council Approval is given on 2/24/2025.

3. Due Diligence Period:

I request a period of 13days to conduct due diligence.

4. Closing Date:

The anticipated closing date for the transaction will be 02/25/2025, subject to the completion of due diligence and agreement on final terms.

5. Conditions Precedent:

The completion of this transaction is contingent upon approval of the City Council of the City of Holland on 2/24/2025.

Please note that this letter of intent is not a binding agreement, and either party may terminate discussions at any time prior to the execution of a formal purchase agreement. However, I believe that this letter reflects our mutual interest in moving forward with this transaction. I look forward to discussing the details of the purchase further and working together to finalize the terms. Please let me know a convenient time for us to meet or speak to continue these discussions.

Sincerely, Sandy L. Starks City Administrator



Date/Time:

Feb 13, 2025 11:36 AM

Buyer:

Dennis Finto

Phone:

C: (254) 517-2922

Phone:

Trade:

2011 Ford Super Duty F-250 SRW,

(99,021)

Salesperson: Harold Allen

2015 Ford Super Duty F-250 SRW, Body Type: Crew Cab Pickup C25-387A1

Color: Oxford White, 72630 Miles VIN:1FT7W2BT6FEB51761

Purchase	1 Months
\$ Down	Est. \$/Monthly
\$0	\$31,801 - \$31,811

Acres 1	_
Oil	80
100	

Total Trade Allowance: \$1,000 Total Trade Adjustments: \$0

Net Trade Allowance:

\$1,000

MSRP/Retail	\$33,200.00	
Total Savings + Rebate	\$689.00	
Selling Price After Rebat	\$32,511.00	
Trade Allowance	\$1,000.00	
Proc/Doc Fee	\$225.00	
Total Taxes	\$64.86	
Amount Financed	\$31,800.86	

Date

Manager Signature

Date

This form is the Offer To Purchase. Financing available With Approved Credit. Sale price does not include Tax, Title, License Documentary Fees unless stated. Prices and Trade Values on Order/Inbound units are estimates and may change based on the final MSRP of the Sale Unit as invoiced to Dealer, rebates available on the delivery date, changes in the condition or market value of any trade in, and the effect of such changes on fees and taxes.

Linzy & Thigpen Attorneys at Law

Jim Linzy (1944 - 2021)

Devon Linzy devon@linzythigpen.com



Jim Thigpen * jim.thigpen@linzythigpen.com

Jeffrey Thigpen jeft@linzythigpen.com

January 9, 2025

City of Holland, TX

RE: E. Travis Street in Holland, TX; Block 22, Part of Lot 7, Lot 13; Travis Street ROW; BellCAD Property ID 20652

Dear City of Holland:

Jason and Jessica Price request the City of Holland to abandon the above-referenced property to them since they own an adjoining property with current plans to construct and operate a business on it. It is their intent to incorporate the requested property into use for their adjoining business.

Sincerely,

Linzy Consultants, LLC

sy _

Devon S. Linzy, Manager/President

DSL:rlb





City of Holland

Dear Recipient,

Attached is the requested survey completed for Leno Santos that describes the alley he is requesting to be abandoned, PDF's have been sent to Scott Murrah.

Travis Quicksail, RPLS

QUICK INC.
Land Surveying | Land Planning | Consulting |
TBPLS Firm Registration #F-10194104
831 N. Main Street, Salado, Texas
Salado, Texas 76571
Office: 512-915-4950
Mobile: 512-639-7332



Firm:10194104 • 512-915-4950 Physical Address: 831 N. Main Street. Salado 76571 Mailing Address: P.O. Box 798, Salado 76571

FIELD NOTES FOR A 0.064 ACRE TRACT OF LAND:

BEING A 0.064 ACRE TRACT OF LAND, BEING A 20' ALLEY LOCATED WITHIN BLOCK TWENTY (20). OF THE ORIGINAL TOWN OF HOLLAND, ACCORDING TO THE PLAT OF RECORD IN VOLUME 56, PAGE 225, DEED RECORDS, BELL COUNTY, TEXAS; SAID 0.064 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOW:

BEGINNING at a 1/2" iron rod with a blue "QUICK INC RPLS 6447" plastic cap located in the northwest right-of-way line of N. Franklin Street, being the southwest corner of said Lot seventeen (17), the northeast corner of said 20' alley, said point being the northeast corner of the herein described tract of land;

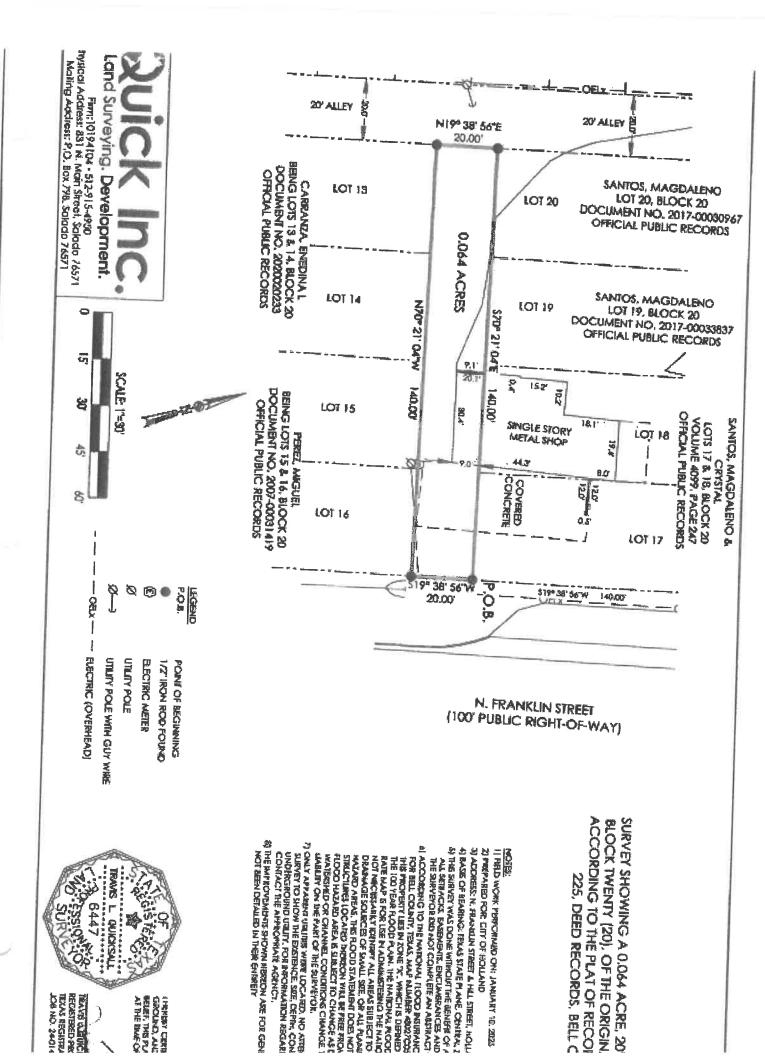
- 1. Thence, with the northwest right-of-way line of N. Franklin Street, across said 20' alley, \$ 19° 38' 56" W, a distance of 20.00' to a 1/2" iron rod located in the northwest right-of-way line of N. Franklin St, being the northeast corner of said Lot Sixteen (16), the southeast corner of said 20' alley, said point being the southeast corner of the herein described tract of land;
- Thence, departing the northwest right-of-way line of N. Franklin St, with the
 northeast lines of Lots Thirteen (13) thru Lot Sixteen (16), N 70° 21' 04" W, a
 distance of 140.00" to a 1/2" fron rod located for the northwest corner of Lot
 Thirteen (13), being a corner of said 20" alley, said point being the southwest
 corner of the herein described tract of land;
- 3. Thence, across said alley, N 19° 38' 56" E, a distance of 20.00' to a 1/2" iron rod with a blue "QUICK INC RPLS 6447" plastic cap located for the southwest corner of said Lot Twenty (20), being a corner of said 20' alley, said point being the northwest corner of the herein described tract of land;

Thence, with the southwest lines of Lots Twenty (20) thru Lot Seventeen (17) \$ 70° 21' 04" E, a distance of 140.00", to the POINT OF BEGINNING containing 0.064 acres of land.

Note: The basis of bearing was established using the Trimble VRS Network, NAD (83), Texas State Plane Coordinate System, Central Zone, 4203, US Survey Foot, Grid. A survey plat was prepared by a separate document.

Travis L. Quicksall

Date: 02/14/2025 Job #24-0142



(

ESTIMATE

Surface Pros Epoxy Flooring LLC 3086 Fm 2095 Cameron, TX 76520-2218

surfaceprosepoxy@gmail.com +1 (254) 541-0194



Bill to

City of holland

Estimate details

Estimate no.: 1078

Estimate date: 01/23/2025

# Date	Product or service	Description	Qty	Rate	Amount
1,	Epoxy with Flakes	labor materials clean up 15 year warranty	630	\$6.50	\$4,095.00

Total

Accepted date

Accepted by

\$4,095.00