



## CITY OF HOLLAND, TEXAS

### Planning and Zoning & Regular Meetings of the City Council

**Monday, April 28<sup>th</sup>, 2025, at 6:00p.m.**

**Holland Community Center**

**107 W. Travis St., Holland, Texas 76534**

**[www.cityofholland.org](http://www.cityofholland.org)**

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, April 28<sup>th</sup>, 2025, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Friday, April 25<sup>th</sup>, 2025, by 5:00 pm at City Hall.

### Planning and Zoning Commission Meeting April 28th, 2025 – 6:00 pm

1. **Call to Order**
  - a) Roll Call: Determination of Quorum
  - b) Pledge of Allegiance
  - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
  - A. Discuss and consider possible action on the Variance application for 332 Front Street. Extension to live in RV while building his home.
  - B. Discuss and consider possible action on the Variance for 302 Arnold Spur keeping roosters on property.
  - C. Discuss and consider possible action on Variance for 304 El Paso splitting the alleyway
4. **ADJOURNMENT**

## **Regular Meeting of City Council**

Notice is hereby given that the Regular City Council Meeting will be held on Monday, April 28<sup>th</sup>, 2025, directly following the Planning and Zoning meeting in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Friday, April 28<sup>th</sup>, 2025, by 5:00 p.m. at City Hall.

### **1. Call to Order**

### **2. Citizen Public Comments**

*The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.*

### **3. Consent Agenda**

*All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.*

#### **a. Approval of Minutes for March 24<sup>th</sup>, 2025, Public Hearing & Regular City Council Meeting.**

#### **b. Approval of Minutes for April 16<sup>th</sup>, 2025, Special Called Meeting**

#### **c. Departmental/Staff Reports:**

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits – New Businesses
- v. Engineer Report
- vi. Approval to Pay Bills for April 2025
- vii.

### **4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION**

#### **Discussion/Possible Action Items:**

- a) Discuss and consider possible action, on the recommendation from P&Z on the variance for 332 Front St
- b) Discuss and consider possible action, on the variance for 302 Arnold Spur
- c) Discuss and consider possible action on 304 El Paso

- d) Discuss and consider possible action, on New No Through Truck Ordinance
- e) Discuss and consider possible action, on New Business Ordinance.
- f) Resolution for Approval of Hazard Mitigation Action Plan Update
- g) Discuss and consider possible action, on the quotes for the roof for the Police departments.
- h) Discuss and consider possible action, on the quotes for the roof of the Community Center.

## **5. Executive Session**

*Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:*

*A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Melissa Wilmoth (90-day probation)*

**SECTION 551.074 Personnel Matters**

*B. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Gabriel Fonseca*

**SECTION 551.074 Personnel Matters**

## **6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION**

- A. Discuss and consider possible action on Melissa Wilmoth
- B. Discuss and consider possible action on Gabriel Fonseca

## **7. Announcements of future Regular City Council Meeting date –May 26th, 2025.**

## **8. Adjourn**

**Executive Session:** *The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

**Notice of Requested Agenda Item:** *Anyone wanting to place an item on the agenda for the following*

meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on the Friday prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

**Notice of Assistance at Public Meetings:** In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

**Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 5:00o'clock p.m. on 12/13/2024** and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: Sandra Dickey

Date: 04/25/2025

*Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.*

*Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.*

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Sandra Dickey  
City Secretary

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Johnny Kallus  
Mayor



# CITY OF HOLLAND, TEXAS

## Regular Meetings of the City Council

Monday, March 24th, 2025, at 6:00p.m.  
Holland Community Center  
107 W. Travis St., Holland, Texas 76534  
[www.cityofholland.org](http://www.cityofholland.org)

Notice is hereby given that the Regular City Council Meeting will be held on Monday, March 24th, 2025, at 6:00 pm in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Friday, March 21st, 2025, by 5:00 p.m. at City Hall.

### 1. Call to Order 6:00 pm

- a. Roll Call: Determination of Quorum by Hilary Oscar Perez, Barbara Critchfield, Dale Rendon Absent Laura Cosper
- b. Pledge of Allegiance
- c. Invocation

### 2. Citizen Public Comments

*The City Council welcomes public comment at this point on non-agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting. Speakers shall limit their comments to three (3) minutes. Speakers may address the Council at the podium and give their name before presenting their concerns. No State law will not permit the City Council to respond to items that are discussed during public comments.*

### 3. Consent Agenda

*All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by adoption. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.*

#### A. Approval of Minutes for February 24, 2024, Regular City Council Meeting.

Motion to approve Minutes By Oscar; Seconded by Dale; Motion Carries 4-0

#### B. Approval of Minutes for March 6<sup>th</sup>, 2025, Special Called Meeting.

Motion to approve made by Dale; Seconded by AJ : Motion Carries 4-0

#### C. Departmental/Staff Reports:

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits- New Businesses
- v. Engineer Report
- vi. Approval to pay bills for March 2025 Motion made by AJ; Seconded by Oscar: Motion carries 4-0

## **REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION**

### **4. Discussion/Possible Action Items:**

- a) Discuss and consider possible action on City of Holland Resolution 03-24-2025A from CTCOG. Motion made to approve Resolution 03-24-2025A
- b) Discuss and consider possible action, on Repairing or Replacing the shredder. Motion made to Replace the shredder with a new shredder from Ag Meier. Motion made by Oscar; Seconded by AJ passes 4-0
- c) Discuss and consider possible action, Repair or Replace the Police Department Roof. Motion made to table until we receive more quotes; Motion made by Dale; Seconded by Oscar Motion carries 4-0
- d) Discuss and consider possible action, Repair the roof on the Holland Community Center. Motion made to table until we receive more quotes; Motion made by Dale; Seconded by AJ; Motion carries 4-0
- e) Discuss and consider possible action, Renewal of the PHI Cares Membership for City Residents. Motion made to renew the PHI contract as long as it does not exceed \$3,800. Motion made by Dale; Seconded by Oscar. Motion carries 4-0
- f) Discuss and consider possible action to have the fire hydrants serviced by Capital Hydrants, LLC. Motion made to have the fire hydrants serviced through the budget; Motion made by Oscar; Seconded by Dale; Motion carries 4-0
- g) Discuss and consider possible action on the replot of the commercial property located at 101 South Franklin. Motion made to approve the replot of 101 S. Franklin. Motion made by Oscar; Seconded by AJ; Motion carries 4-0
- h) Discuss and consider possible action on a variance request for 101 South Franklin parking lot and driveway exit. Motion made to approve 21 parking spaces, variance for the driveway exit on Travis and the variance to adjust the setbacks from 25 to 15.

### **5. Executive Session**

*Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:*

### **6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION**

### **7. Announcements of future Regular City Council Meeting date –April 28th, 2025.**

### **8. Adjourn** Motion made to Adjourn made by Oscar; Seconded by Dale Adjourned at 7:03pm

**Executive Session:** The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

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**Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 5:00o'clock p.m. on 03/21/2025** and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: Sandra Dickey

Date: 03/19/2025

**Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 41, Government code (handgun licensing law), may not enter this property with a concealed handgun.**

**Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.**

Sandra Dickey  
City Secretary

Johnny Kallus  
Mayor



**SPECIAL CALLED MEETING OF THE  
CITY COUNCIL OF THE  
CITY OF HOLLAND, TEXAS**

[www.cityofholland.org](http://www.cityofholland.org)

Notice is hereby given that the Public Notice of Hearing and Special City Council Meeting will be held on Wednesday, April 16th, 2025, at 5:00 p.m. in the Holland City Hall, @ 102 W Travis Holland, Texas 76534, and this notice was posted by Friday, April 11, 2025, by 5:00 p.m. at City Hall.

**Wednesday, April 16th, 2025, at 5:00p.m.at  
Holland City Hall @102 W Travis, Holland,  
Texas 76534**

**1. Call to Order 5:21**

- a) Roll Call: Determination of Quorum AJ Hill / se
- b) Pledge of Allegiance
- c) Invocation

**2. Citizen Public Comments No citizens present**

*The City Council welcomes public comment at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign in to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.*

**REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION**

- 3. A. Discussion/Possible Action Items:** To nominate a candidate for the Board of Directors of Central Texas Water Supply Corporation. Motion made to nominate AJ Hill as the candidate for CTWSC; Motion Made by Oscar; Seconded by Laura

**B. Discussion/Possible Action Items:** The sewer line issues at 311 Hackberry. Motion made to decline the offers for 311 Hackberry; Motion made by Laura; Seconded by Barbara



4. **Executive Session: Regular Session ended at 5:50pm Executive session begins 5:50pm**  
*Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters: To Hire another person for the Utility Department Blaine Dickey. Executive Session ends 6:41 pm Regular Session reconvenes 6:41 pm*

**SECTION 551.07**

5. **Take potential and possible Action on items from executive session: Blaine Dickey**  
**Motion made to make Blaine Dickey an offer to work for the utility department**

6. **Adjourn 6:43 pm**

***Executive Session:** The Council may vote and/or act upon any of the items listed in the Agenda. The Council reserves the right to retire into executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

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Posted By: **Sandra Dickey**

Date: **04/11/2025**

***Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.***

***Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.***

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***Sandra Dickey, City Secretary***

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***Johnny Kallus, Mayor***

**Draft**



4:28 PM

04/22/25

Accrual Basis

**City of Holland**  
**Profit & Loss Budget vs. Actual**  
**October 2024 through March 2025**

	Oct '24 - Mar 25	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Court Revenues	242,264.46	298,571.00	-56,306.54
Franchise Fees			
10-4201 · Utilities	13,223.14	75,500.00	-62,276.86
Total Franchise Fees	13,223.14	75,500.00	-62,276.86
Other Revenues			
10-4805 · Miscellaneous Income	5,890.78	3,000.00	2,890.78
10-4820 · Holland Community Center	4,045.00	15,000.00	-10,955.00
420 · Police Funds	2,035.75	0.00	2,035.75
Total Other Revenues	11,971.53	18,000.00	-6,028.47
Permits & Inspections			
10-4315 · Inspection Fees	446.52	0.00	446.52
10-4316 · Permits Fees	56,433.36	34,500.00	21,933.36
Total Permits & Inspections	56,879.88	34,500.00	22,379.88
Property Tax			
10-4000 · Maint & Operation Tax	256,155.37	260,000.00	-3,844.63
10-4005 · Interest & Sinking	21,769.42	0.00	21,769.42
Total Property Tax	277,924.79	260,000.00	17,924.79
Sales Tax			
10-4100 · General	89,848.95	280,000.00	-190,151.05
10-4110 · Municipal Development Distric	20,170.28	48,817.00	-28,646.72
Sales Tax - Other	104.06		
Total Sales Tax	110,123.29	328,817.00	-218,693.71
410 · Interest Income	1,216.39	505.00	711.39
<b>Total Income</b>	<b>713,603.48</b>	<b>1,015,893.00</b>	<b>-302,289.52</b>
<b>Gross Profit</b>	<b>713,603.48</b>	<b>1,015,893.00</b>	<b>-302,289.52</b>
<b>Expense</b>			
Administration Expenses			
10-5001 · Salaries	58,969.81	116,500.00	-57,530.19
10-5002 · Inspection Fees	16,806.50	0.00	16,806.50
10-5003 · Engineering Fees	8,560.00		
10-5010 · Payroll Taxes	12,592.70	22,857.00	-10,264.30
10-5011 · Taxes			
10-5013 · Texas Unemployment	364.31	2,500.00	-2,135.69
10-5011 · Taxes - Other	1,306.16	0.00	1,306.16
Total 10-5011 · Taxes	1,670.47	2,500.00	-829.53
10-5020 · Retirement	6,357.97	3,406.00	2,951.97
10-5030 · Health Insurance	14,450.48	31,200.00	-16,749.52
10-6105 · Advertising	708.75	1,175.00	-466.25
10-6110 · Office Expense	6,134.86	4,700.00	1,434.86
10-6115 · Mileage & Meals	983.56	2,500.00	-1,516.44
10-6120 · Bank Charges	176.26	0.00	176.26
10-6125 · Dues & Subscriptions	14,229.58	48,000.00	-33,770.42
10-6126 · Donations	0.00	3,500.00	-3,500.00
10-6130 · Legal	23,666.50	35,000.00	-11,333.50
10-6135 · Accounting	82,380.00	7,000.00	75,380.00
10-6140 · Repair & Maintenance	19,991.59	23,000.00	-3,008.41
10-6145 · Utilities	16,207.10	30,000.00	-13,792.90
10-6150 · Phone	1,094.22	2,600.00	-1,505.78
10-6155 · Training	918.87	780.00	138.87
10-6160 · Postage & Printing	2,481.67	1,500.00	981.67
10-6166 · Community Christmas	1,770.48	10,000.00	-8,229.52
10-6240 · Insurance - TML	20,554.00	90,000.00	-69,446.00
10-6305 · Elections	1,083.00	2,000.00	-917.00
10-6310 · Holland Community Center			
10-6311 · Utilities	2,018.09	11,500.00	-9,481.91
10-6310 · Holland Community Center - Other	28,778.15	51,700.00	-22,921.85
Total 10-6310 · Holland Community Center	30,796.24	63,200.00	-32,403.76
10-6322 · Equipment Lease	0.00	30,000.00	-30,000.00
<b>Total Administration Expenses</b>	<b>342,584.61</b>	<b>531,418.00</b>	<b>-188,833.39</b>
<b>Courts</b>			
40-5031 · FTA-Omni Fee	867.31	0.00	867.31
40-5032 · Security	200.00	0.00	200.00
40-5034 · Attorney & Judge Fees	13,397.00	0.00	13,397.00
40-5035 · Court Costs	105,107.48	0.00	105,107.48
40-5036 · Collections / GHS	17,694.00		
<b>Total Courts</b>	<b>137,265.79</b>	<b>0.00</b>	<b>137,265.79</b>

4:28 PM

04/22/25

Accrual Basis

**City of Holland**  
**Profit & Loss Budget vs. Actual**  
**October 2024 through March 2025**

	Oct '24 - Mar 25	Budget	\$ Over Budget
<b>Public Safety</b>			
20-5001 · Salaries			
63-3150 · Police Dept Salary	39,002.21	78,005.00	-39,002.79
63-3155 · Police Dept Overtime	1,724.63	7,500.00	-5,775.37
63-3160 · Police Dept Hourly Officers	59,527.39	131,040.00	-71,512.61
63-3165 · Police Dept Certification Pay	3,369.15	11,700.00	-8,330.85
<b>Total 20-5001 · Salaries</b>	<b>103,623.38</b>	<b>228,245.00</b>	<b>-124,621.62</b>
20-5010 · Payroll Taxes	0.00	15,600.00	-15,600.00
20-5020 · Retirement	8,125.33	18,000.00	-9,874.67
20-5030 · Health Insurance	23,215.47	46,800.00	-23,584.53
20-6110 · Office Expense	1,230.82	7,500.00	-6,269.18
20-6111 · Training	-1,294.14	5,000.00	-6,294.14
20-6112 · Telephone	1,767.94	4,500.00	-2,732.06
20-6125 · Dues & Subscriptions	12,691.30	16,672.00	-3,980.70
20-6142 · Community Events	685.24	1,610.00	-924.76
20-6145 · Utilities	1,168.82	5,500.00	-4,331.18
20-6170 · Uniforms	1,449.72	6,000.00	-4,550.28
20-6171 · Repair & Maintenance	520.00		
20-6264 · Auto Expense			
20-6225 · Repair & Maintenance	1,601.44	11,000.00	-9,398.56
20-6265 · Fuel	9,572.18	31,000.00	-21,427.82
20-6264 · Auto Expense - Other	-34.98	0.00	-34.98
<b>Total 20-6264 · Auto Expense</b>	<b>11,138.64</b>	<b>42,000.00</b>	<b>-30,861.36</b>
20-6325 · Animal Control	37.99	2,500.00	-2,462.01
20-6330 · Equipment Rental	516.22	37,000.00	-36,483.78
20-6335 · Police Equipment	5,535.70	30,000.00	-24,464.30
Public Safety - Other	287.55		
<b>Total Public Safety</b>	<b>170,699.98</b>	<b>466,927.00</b>	<b>-296,227.02</b>
62-2123 · Road Repairs	65,609.06	50,000.00	15,609.06
6560 · Payroll Expenses	7,739.75		
<b>Total Expense</b>	<b>723,899.19</b>	<b>1,048,345.00</b>	<b>-324,445.81</b>
<b>Net Ordinary Income</b>	<b>-10,295.71</b>	<b>-32,452.00</b>	<b>22,156.29</b>
<b>Other Income/Expense</b>			
Other Income			
43-303 · Transfers	-73,750.00	0.00	-73,750.00
4502 · Proceeds From Assets Sold	7,000.00	0.00	7,000.00
<b>Total Other Income</b>	<b>-66,750.00</b>	<b>0.00</b>	<b>-66,750.00</b>
Other Expense			
Ask My Accountant	-50,905.68		
<b>Total Other Expense</b>	<b>-50,905.68</b>		
<b>Net Other Income</b>	<b>-15,844.32</b>	<b>0.00</b>	<b>-15,844.32</b>
<b>Net Income</b>	<b>-26,140.03</b>	<b>-32,452.00</b>	<b>6,311.97</b>

# City of Holland

## Expenses by Vendor Detail

### March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
<b>5M ASSOCIATES</b>							
Bill	03/09/2025	1148	Drafting existing structures	10-5003 · Engineerin...	450.00		450.00
Bill	03/09/2025	1148	Scott & Wes ib data files and Producti...	10-5003 · Engineerin...	900.00		1,350.00
Bill	03/09/2025	1148	details, general notes, fixing cover sheet	10-5003 · Engineerin...	765.00		2,115.00
Bill	03/09/2025	1148	Wes on productions drawings	10-5003 · Engineerin...	375.00		2,490.00
Bill	03/09/2025	1148	Wes on productions drawings	10-5003 · Engineerin...	450.00		2,940.00
Bill	03/09/2025	1148	WWL Design	10-5003 · Engineerin...	360.00		3,300.00
Bill	03/09/2025	1148	WWL Design	10-5003 · Engineerin...	360.00		3,660.00
Bill	03/09/2025	1148	Coordinate Tony's QAQC Comments ...	10-5003 · Engineerin...	150.00		3,810.00
Bill	03/09/2025	1148	WWL Design	10-5003 · Engineerin...	360.00		4,170.00
Bill	03/09/2025	1148	WWL Design	10-5003 · Engineerin...	360.00		4,530.00
Bill	03/26/2025	1149	Tyler Tubbs Permit Review	10-5003 · Engineerin...	180.00		4,710.00
Bill	03/26/2025	1149	Stop Sign Ordinance Map	10-5003 · Engineerin...	360.00		5,070.00
Bill	03/26/2025	1149	NextLink Update Meetings	10-5003 · Engineerin...	540.00		5,610.00
Bill	03/26/2025	1149	Leno Santos Alley Abandonment Req...	10-5003 · Engineerin...	180.00		5,790.00
Bill	03/26/2025	1149	Recycling Center Easement Review	10-5003 · Engineerin...	180.00		5,970.00
Total 5M ASSOCIATES					5,970.00	0.00	5,970.00
<b>Adobe</b>							
Check	03/06/2025	DEBIT	3 Lic /Monthly Fee	10-6125 · Dues & Sub...	71.97		71.97
Check	03/06/2025	DEBIT	Monthly Fee	20-6125 · Dues & Sub...	23.99		95.96
Total Adobe					95.96	0.00	95.96
<b>ALLSTATE BENEFITS</b>							
Check	03/10/2025	ACH	invoice: 0000002240 Period: 04/2025	10-5030 · Health Insur...	1,713.84		1,713.84
Check	03/10/2025	ACH	invoice: 0000002240 Period: 04/2025	20-5030 · Health Insur...	2,570.76		4,284.60
Total ALLSTATE BENEFITS					4,284.60	0.00	4,284.60
<b>ATMOS Energy</b>							
Bill	03/04/2025			10-6311 · Utilities	164.49		164.49
Bill	03/05/2025		102 W Travis - City Hall	10-6145 · Utilities	108.87		273.36
Total ATMOS Energy					273.36	0.00	273.36
<b>Beam Benefits</b>							
Check	03/05/2025	ACH	Dental - Vision - Basic Life	10-5030 · Health Insur...	122.64		122.64
Check	03/05/2025	ACH	Dental - Vision - Basic Life	20-5030 · Health Insur...	183.96		306.60
Check	03/05/2025	ACH	Utility Dept - Dental - Vision - Basic Life	Administration Expenses	245.28		551.88
Check	03/05/2025	ACH	Dependent - Dental - Vision - Basic Life	Public Safety	95.85		647.73
Total Beam Benefits					647.73	0.00	647.73
<b>CentralLand Title Company</b>							
Bill	03/17/2025	13583	419 N Franklin	10-5003 · Engineerin...	350.00		350.00
Total CentralLand Title Company					350.00	0.00	350.00

# City of Holland

## Expenses by Vendor Detail

### March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
<b>CTWP</b>							
Bill	03/31/2025	388986...	Agreement 019-1842852-000 Konica ...	10-6125 · Dues & Sub...	354.32		354.32
Total CTWP					354.32	0.00	354.32
<b>EXTRACO TECHNOLOGY</b>							
Bill	03/06/2025	528007		10-6125 · Dues & Sub...	608.35		608.35
Bill	03/06/2025	528007		20-6125 · Dues & Sub...	532.75		1,141.10
Total EXTRACO TECHNOLOGY					1,141.10	0.00	1,141.10
<b>ExxonMobile Fleet/GECC</b>							
Check	03/13/2025	ACH	R.Gauna \$659.38, A. Reyes \$368.12, ...	20-6265 · Fuel	1,451.04		1,451.04
Total ExxonMobile Fleet/GECC					1,451.04	0.00	1,451.04
<b>Go To Communications, Inc</b>							
Bill	03/01/2025	IN7103...		10-6150 · Phone	105.40		105.40
Bill	03/01/2025	IN7103...		20-6112 · Telephone	51.40		156.80
Total Go To Communications, Inc					156.80	0.00	156.80
<b>Government Finance Officers Association</b>							
Bill	03/17/2025	3106418	Gov't Accounting & Financial Reporting	10-6155 · Training	112.50		112.50
Total Government Finance Officers Association					112.50	0.00	112.50
<b>GRAVES, HUMPHRIES, STAHL LTD</b>							
Bill	03/31/2025	MARC...	March 2025	40-5036 · Collections /...	2,481.77		2,481.77
Total GRAVES, HUMPHRIES, STAHL LTD					2,481.77	0.00	2,481.77
<b>Immense Impact</b>							
Bill	03/07/2025	21-100...	Annual Website Subscription	10-6125 · Dues & Sub...	737.00		737.00
Total Immense Impact					737.00	0.00	737.00
<b>Millers Trucking</b>							
Bill	03/06/2025		2 loads Cold Mix Asphalt from Manor, ...	62-2123 · Road Repairs	600.00		600.00
Bill	03/12/2025		delivery on 2 load of Cold Mix Asphalt ...	62-2123 · Road Repairs	600.00		1,200.00
Check	03/27/2025	9903	delivery only 2 loads of cold mix	62-2123 · Road Repairs	600.00		1,800.00
Total Millers Trucking					1,800.00	0.00	1,800.00
<b>Mobile Radar</b>							
Bill	03/21/2025	1030957	Units Calibrated on 3-21-2025 (3701/ ...	20-6171 · Repair & Ma...	120.00		120.00
Total Mobile Radar					120.00	0.00	120.00



# City of Holland

## Expenses by Vendor Detail

### March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
MOTOROLA SOLUTIONS	03/06/2025	141116...	videomanager el cloud software and h...	20-6335 · Police Equip...	737.50		737.50
Bill							
Total MOTOROLA SOLUTIONS					737.50	0.00	737.50
Rinehart Real Estate Inspection Ser Inc							
Bill	03/03/2025	47242	420 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		40.00
Bill	03/03/2025	47242	travel charge	10-5002 · Inspection F...	1.00		41.00
Bill	03/03/2025	47243	421 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		81.00
Bill	03/03/2025	47244	424 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		121.00
Bill	03/03/2025	47245	425 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		161.00
Bill	03/03/2025	47246	508 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		201.00
Bill	03/03/2025	47247	425 Tabitha - Plumbing Rough	10-5002 · Inspection F...	65.00		266.00
Bill	03/03/2025	47248	500 Tabitha - Plumbing Rough	10-5002 · Inspection F...	65.00		331.00
Bill	03/03/2025	47249	504 Tabitha - Plumbing Rough	10-5002 · Inspection F...	65.00		396.00
Bill	03/03/2025	47250	616 Sumbera - Foundation Re-Inspect	10-5002 · Inspection F...	32.50		428.50
Bill	03/04/2025	47251	504 Tabitha - Re-Inspect - Plumbing R...	10-5002 · Inspection F...	40.00		468.50
Bill	03/04/2025	47251	travel charge	10-5002 · Inspection F...	26.00		494.50
Bill	03/05/2025	47255	425 Tabitha - Sewer Yard Lines	10-5002 · Inspection F...	40.00		534.50
Bill	03/05/2025	47255	425 Tabitha - Water Yard Lines	10-5002 · Inspection F...	40.00		574.50
Bill	03/05/2025	47255	travel charge	10-5002 · Inspection F...	26.00		600.50
Bill	03/05/2025	47256	500 Tabitha - sewer yard lines	10-5002 · Inspection F...	40.00		640.50
Bill	03/05/2025	47256	500 Tabitha - water yard lines	10-5002 · Inspection F...	40.00		680.50
Bill	03/05/2025	47257	504 Tabitha - Sewer yard lines	10-5002 · Inspection F...	40.00		720.50
Bill	03/05/2025	47257	504 Tabitha - Water yard lines	10-5002 · Inspection F...	40.00		760.50
Bill	03/06/2025	47260	513 Tabitha - Temp Final Elect	10-5002 · Inspection F...	40.00		800.50
Bill	03/06/2025	47260	travel charge	10-5002 · Inspection F...	26.00		826.50
Bill	03/06/2025	47261	516 Tabitha - Temp Final Elect	10-5002 · Inspection F...	40.00		866.50
Bill	03/06/2025	47262	517 Tabitha - Temp Final Elect	10-5002 · Inspection F...	40.00		906.50
Bill	03/06/2025	47263	509 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		946.50
Bill	03/06/2025	47264	513 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		986.50
Bill	03/06/2025	47265	517 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		1,026.50
Bill	03/07/2025	47269	413 Tabitha - Temp Final Elect	10-5002 · Inspection F...	26.00		1,066.50
Bill	03/07/2025	47269	travel charge	10-5002 · Inspection F...	100.00		1,092.50
Bill	03/07/2025	47270	501 Tabitha - Final	10-5002 · Inspection F...	100.00		1,192.50
Bill	03/07/2025	47271	505 Tabitha - Final	10-5001 · Salaries	100.00		1,292.50
Bill	03/07/2025	47272	509 Tabitha - Final	10-5002 · Inspection F...	100.00		1,392.50
Bill	03/10/2025	47280	417 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		1,432.50
Bill	03/10/2025	47280	travel Charge	10-5002 · Inspection F...	26.00		1,458.50
Bill	03/10/2025	47281	505 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		1,498.50
Bill	03/11/2025	47295	421 Tabitha - Plumbing Rough	10-4316 · Permits Fees	65.00		1,563.50
Bill	03/11/2025	47359	100 E Travis - Sewer Yard Line (Arms...	10-4316 · Permits Fees	75.00		1,638.50
Bill	03/11/2025	47293	413 Tabitha - Plumbing Rough	10-4316 · Permits Fees	65.00		1,703.50
Bill	03/11/2025	47293	Travel	10-4316 · Permits Fees	26.00		1,729.50
Bill	03/11/2025	47296	611 Harper - Solar Final	10-4316 · Permits Fees	85.00		1,814.50
Bill	03/11/2025	47294	417 Tabitha - Plumbing Rough	10-4316 · Permits Fees	65.00		1,879.50
Bill	03/12/2025	47306	417 Rueben - Temp Final Elect	10-5002 · Inspection F...	40.00		1,919.50
Bill	03/12/2025	47307	425 Tabitha - Foundation	10-5002 · Inspection F...	65.00		1,984.50
Bill	03/12/2025	47307	travel charge	10-5002 · Inspection F...	26.00		2,010.50

City of Holland  
Expenses by Vendor Detail  
March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
Bill	03/12/2025	47308	500 Tabitha - Foundation	10-5002 · Inspection F...	65.00		2,075.50
Bill	03/12/2025	47309	504 Tabitha - Foundation	10-5002 · Inspection F...	65.00		2,140.50
Bill	03/12/2025	47310	616 Sumberta - Framing	10-5002 · Inspection F...	85.00		2,225.50
Bill	03/13/2025	47319	413 Tabitha - Sewer yard lines	10-5002 · Inspection F...	40.00		2,265.50
Bill	03/13/2025	47319	413 Tabitha - Water Yard Lines	10-5002 · Inspection F...	40.00		2,305.50
Bill	03/13/2025	47320	417 Tabitha - Water Yard Lines	10-5002 · Inspection F...	40.00		2,345.50
Bill	03/13/2025	47320	417 Tabitha - Sewer Yard Lines	10-5002 · Inspection F...	40.00		2,385.50
Bill	03/13/2025	47321	421 Tabitha - Sewer Yard Lines	10-5002 · Inspection F...	40.00		2,425.50
Bill	03/13/2025	47321	421 Tabitha - Water Yard Lines	10-5002 · Inspection F...	40.00		2,465.50
Bill	03/17/2025	47344	413 Tabitha - Foundation	10-4316 · Permits Fees	65.00		2,530.50
Bill	03/17/2025	47344	travel	10-4316 · Permits Fees	26.00		2,556.50
Bill	03/17/2025	47345	417 Tabitha - Foundation	10-4316 · Permits Fees	65.00		2,621.50
Bill	03/17/2025	47346	421 Tabitha - Foundation	10-4316 · Permits Fees	65.00		2,686.50
Bill	03/17/2025	47347	404 Pegram - Elect Final	10-4316 · Permits Fees	40.00		2,726.50
Bill	03/18/2025	47361	420 Rueben Final	10-5002 · Inspection F...	100.00		2,826.50
Bill	03/18/2025	47361		10-5002 · Inspection F...	0.00		2,826.50
Bill	03/18/2025	47360	107 Milam - Sewer Yardline	10-5002 · Inspection F...	40.00		2,866.50
Bill	03/18/2025	47360	107 Milam - Water Yardline	10-5002 · Inspection F...	40.00		2,906.50
Bill	03/18/2025	47360	Travel Charge	10-5002 · Inspection F...	26.00		2,932.50
Bill	03/20/2025	47370	420 Rueben - Final (reinspection)	10-5002 · Inspection F...	100.00		3,032.50
Bill	03/20/2025	47370	Travel Charge	10-5002 · Inspection F...	26.00		3,058.50
Bill	03/21/2025	47377	107 Milam - Electric	10-5002 · Inspection F...	65.00		3,123.50
Bill	03/21/2025	47377	Travel Charge	10-5002 · Inspection F...	26.00		3,149.50
Bill	03/26/2025	47420	501 Tabitha - Irrigation	10-4316 · Permits Fees	65.00		3,214.50
Bill	03/26/2025	47415	107 Milan - Final	10-4316 · Permits Fees	100.00		3,314.50
Bill	03/26/2025	47415	Travel	10-4316 · Permits Fees	26.00		3,340.50
Bill	03/26/2025	47419	517 Tabitha - Final	10-4316 · Permits Fees	100.00		3,440.50
Bill	03/26/2025	47421	505 Tabitha - Irrigation	10-4316 · Permits Fees	65.00		3,505.50
Bill	03/26/2025	47423	516 Tabitha - Irrigation	10-4316 · Permits Fees	65.00		3,570.50
Bill	03/26/2025	47422	509 Tabitha - Irrigation	10-4316 · Permits Fees	65.00		3,635.50
Bill	03/26/2025	47416	500 Tabitha - FEMP	10-4316 · Permits Fees	85.00		3,720.50
Bill	03/26/2025	47418	516 Tabitha - Final	10-4316 · Permits Fees	100.00		3,820.50
Bill	03/26/2025	47417	504 Tabitha - FEMP	10-4316 · Permits Fees	85.00		3,905.50
Bill	03/26/2025	47424	517 Tabitha - Irrigation	10-4316 · Permits Fees	65.00		3,970.50
Bill	03/27/2025	47428	425 Tabitha - FEMP	10-4316 · Permits Fees	85.00		4,055.50
Bill	03/27/2025	47427	513 Tabitha - Final	10-4316 · Permits Fees	100.00		4,155.50
Bill	03/27/2025	47427	513 Tabitha - Irrigation	10-4316 · Permits Fees	65.00		4,220.50
Bill	03/27/2025	47427	Travel	10-4316 · Permits Fees	26.00		4,246.50
Bill	03/28/2025	47443	516 Rueben - Final	10-4316 · Permits Fees	100.00		4,346.50
Bill	03/28/2025	47442	512 Rueben - Final	10-4316 · Permits Fees	100.00		4,446.50
Bill	03/28/2025	47438	421 Rueben - Final	10-4316 · Permits Fees	100.00		4,546.50
Bill	03/28/2025	47444	500 Tabitha Insulation	10-4316 · Permits Fees	65.00		4,611.50
Bill	03/28/2025	47441	501 Rueben - Temp Final Elect	10-4316 · Permits Fees	40.00		4,651.50
Bill	03/28/2025	47440	500 Rueben - Final	10-4316 · Permits Fees	100.00		4,751.50
Bill	03/28/2025	47437	417 Rueben - Final	10-4316 · Permits Fees	100.00		4,851.50
Bill	03/28/2025	47437	Travel	10-4316 · Permits Fees	26.00		4,877.50
Bill	03/28/2025	47439	425 Rueben - Final	10-4316 · Permits Fees	100.00		4,977.50
Bill	03/28/2025	47445	504 Tabitha - Insulation	10-4316 · Permits Fees	65.00		5,042.50
Bill	03/31/2025	47458	425 Tabitha (FEMP RE-inspect)	10-4316 · Permits Fees	42.50		5,085.00

# City of Holland

## Expenses by Vendor Detail

### March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
Bill	03/31/2025	47458	travel	10-4316 · Permits Fees	26.00		5,111.00
Bill	03/31/2025	47459	425 Tabitha - Insulation	10-4316 · Permits Fees	65.00		5,176.00
Total Rinehart Real Estate Inspection Ser Inc							
					5,176.00	0.00	5,176.00
Shred America Texas LLC							
Bill	03/12/2025	TX35471		10-6110 · Office Expe...	35.00		35.00
Total Shred America Texas LLC					35.00	0.00	35.00
SIGNS AND BANNERS							
Bill	03/15/2025		city hall door sign	10-6110 · Office Expe...	100.00		100.00
Total SIGNS AND BANNERS					100.00	0.00	100.00
SIMPLISAFE							
Check	03/10/2025	DEBIT		10-6125 · Dues & Sub...	34.55		34.55
Total SIMPLISAFE					34.55	0.00	34.55
SPECTRUM ENTERPRISE							
Bill	03/21/2025	184256...	184256601	20-6145 · Utilities	170.67		170.67
Total SPECTRUM ENTERPRISE					170.67	0.00	170.67
State Comptroller							
Bill	03/31/2025	QTR1 ...	Quarterly State Criminal Costs and Fe...	40-5035 · Court Costs	15,429.37		15,429.37
Total State Comptroller					15,429.37	0.00	15,429.37
Texas Materials Group, Inc.							
Bill	03/07/2025	201465...	41.75 Tons Cold Mix-D SAC B0.6 Asp...	62-2123 · Road Repairs	5,010.00		5,010.00
Bill	03/12/2025	252819	40.12 tons of Cold mix Asphalt	62-2123 · Road Repairs	4,814.40		9,824.40
Total Texas Materials Group, Inc.					9,824.40	0.00	9,824.40
THOMAS REUTERS							
Bill	03/01/2025	851560...		20-6125 · Dues & Sub...	181.91		181.91
Total THOMAS REUTERS					181.91	0.00	181.91
TML-Texas Municipal League							
Bill	03/01/2025		10/01/2023 Workers' Comp Audit	10-6240 · Insurance - ...	3,683.00		3,683.00
Total TML-Texas Municipal League					3,683.00	0.00	3,683.00

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04/22/25

Accrual Basis

City of Holland  
Expenses by Vendor Detail  
March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
TXU Energy							
Bill	03/18/2025	054378...	900068050515	10-6311 · Utilities	174.28		174.28
Bill	03/27/2025	052003...	Fire Fept	10-6145 · Utilities	2,175.98		2,350.26
Bill	03/27/2025	052003...		10-6145 · Utilities	225.16		2,575.42
Total TXU Energy					2,575.42	0.00	2,575.42
TOTAL					57,924.00	0.00	57,924.00

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04/22/25

Accrual Basis

**City of Holland Water & Sewer**  
**Profit & Loss Budget vs. Actual**  
 October 2024 through March 2025

	Oct '24 - Mar 25	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
Income			
20-4000 · Water Sales	200,713.76	707,500.00	-506,786.24
20-4100 · Sewer Charges	89,827.08	176,300.00	-86,472.92
20-4200 · Garbage	95,193.56	184,100.00	-88,906.44
20-4300 · Water & Sewer Tap Fees	114,000.00	30,000.00	84,000.00
20-4305 · Late & Reconnect Fees	12,405.90	22,000.00	-9,594.10
20-4315 · Miscellaneous Revenue	5,416.85	900.00	4,516.85
<b>Total Income</b>	<b>517,557.15</b>	<b>1,120,800.00</b>	<b>-603,242.85</b>
<b>Gross Profit</b>	<b>517,557.15</b>	<b>1,120,800.00</b>	<b>-603,242.85</b>
<b>Expense</b>			
Adminstration			
50-6105 · Advertising	857.81	500.00	357.81
50-6110 · Office Supplies	1,601.40	3,800.00	-2,198.60
50-6120 · Bank Charges	0.00	850.00	-850.00
50-6125 · Dues & Subscriptions	2,125.80	2,500.00	-374.20
50-6150 · Phone	1,338.27	2,500.00	-1,161.73
50-6155 · Training	1,457.50	1,200.00	257.50
50-6160 · Postage & Printing	502.25	3,000.00	-2,497.75
50-6170 · Uniforms			
Boot Reimbursement Program	129.11	300.00	-170.89
50-6170 · Uniforms - Other	1,854.70	6,500.00	-4,645.30
<b>Total 50-6170 · Uniforms</b>	<b>1,983.81</b>	<b>6,800.00</b>	<b>-4,816.19</b>
50-6175 · Shop Expense	5,416.54	35,000.00	-29,583.46
50-6182 · Utilities	16,285.73	32,700.00	-16,414.27
<b>Total Adminstration</b>	<b>31,569.11</b>	<b>88,850.00</b>	<b>-57,280.89</b>
Insurance			
50-6245 · Insurance - Unemployment	1,152.00	2,200.00	-1,048.00
<b>Total Insurance</b>	<b>1,152.00</b>	<b>2,200.00</b>	<b>-1,048.00</b>
Materials & Supplies			
50-6205 · Water Supplies	56,624.02	12,679.00	43,945.02
50-6210 · Sewer Supplies	21,197.81	11,664.00	9,533.81
<b>Total Materials &amp; Supplies</b>	<b>77,821.83</b>	<b>24,343.00</b>	<b>53,478.83</b>
Personnel Services			
50-5001 · Salaries	96,663.37	160,702.00	-64,038.63
50-5010 · Payroll Taxes	7,645.65	19,350.00	-11,704.35
50-5020 · Retirement	8,634.38	13,059.00	-4,424.62
50-5030 · Health Insurance	22,453.58	42,130.00	-19,676.42
65-0560 · Payroll Expenses	3,280.00	0.00	3,280.00
<b>Total Personnel Services</b>	<b>138,676.98</b>	<b>235,241.00</b>	<b>-96,564.02</b>
Repairs & Maintenance			
50-6220 · Equipment	16,307.35	25,000.00	-8,692.65
50-6225 · Vehicle	10,516.60	25,000.00	-14,483.40
50-6230 · Water	10,866.77	15,000.00	-4,133.23
50-6235 · Sewer	3,515.25	15,000.00	-11,484.75
50-6236 · Road Repairs	445.72	0.00	445.72
Repairs & Maintenance - Other	0.00	35,000.00	-35,000.00
<b>Total Repairs &amp; Maintenance</b>	<b>41,651.69</b>	<b>115,000.00</b>	<b>-73,348.31</b>
50-6206 · Trash Collections	63,011.74	145,000.00	-81,988.26
50-6255 · Water Purchases	96,434.47	180,000.00	-83,565.53
50-6260 · Sewer Permits	5,321.79	7,500.00	-2,178.21
50-7200 · Grant Expense	87,617.77	0.00	87,617.77
<b>Total Expense</b>	<b>543,257.38</b>	<b>798,134.00</b>	<b>-254,876.62</b>
<b>Net Ordinary Income</b>	<b>-25,700.23</b>	<b>322,666.00</b>	<b>-348,366.23</b>

4:34 PM

04/22/25

Accrual Basis

**City of Holland Water & Sewer**  
**Profit & Loss Budget vs. Actual**  
 October 2024 through March 2025

	Oct '24 - Mar 25	Budget	\$ Over Budget
Other Income/Expense			
Other Income			
20-4310 · Interest Income	251.55	1,200.00	-948.45
20-4316 · Adjustments	-5,608.94		
Total Other Income	-5,357.39	1,200.00	-6,557.39
Other Expense			
62-0241 · Transfers	-70,000.00		
62-0412 · Tractor/Shredder - Note	4,704.75	11,300.00	-6,595.25
6950 · Sewer Plant Improvement			
6950-20 · Interest	3,742.35	0.00	3,742.35
Total 6950 · Sewer Plant Improvement	3,742.35	0.00	3,742.35
Total Other Expense	-61,552.90	11,300.00	-72,852.90
Net Other Income	56,195.51	-10,100.00	66,295.51
Net Income	30,495.28	312,566.00	-282,070.72

4:35 PM

04/22/25

Accrual Basis

# City of Holland Water & Sewer Expenses by Vendor Detail March 2025

Type	Date	Numb	Memo	Account	Debit	Credit	Balance
ACT Pipe and Supply Bill	03/05/2025	S1011...		50-6230 · Water	853.32		853.32
Bill	03/11/2025	S1011...		50-6230 · Water	649.80		1,503.12
Total ACT Pipe and Supply					1,503.12	0.00	1,503.12
AI Clawson Disposal, Inc Bill	03/03/2025	736620	February 2025	50-6206 · Trash Collec...	10,439.58		10,439.58
Total AI Clawson Disposal, Inc					10,439.58	0.00	10,439.58
ALLSTATE BENEFITS Check	03/07/2025	ACH	invoice: 0000002240 Period: 04/2025	50-5030 · Health Insur...	3,427.68		3,427.68
Total ALLSTATE BENEFITS					3,427.68	0.00	3,427.68
AQUA-TECH LABORATORIES Bill	03/25/2025	76372	February 2025 Analysis	50-6235 · Sewer	619.50		619.50
Total AQUA-TECH LABORATORIES					619.50	0.00	619.50
Central Texas Water Supply Bill	03/31/2025	MARC...	MARCH 2025	50-6255 · Water Purch...	12,955.79		12,955.79
Total Central Texas Water Supply					12,955.79	0.00	12,955.79
City of Round Rock Environmental Bill	03/07/2025	6-0225	Bacteriological Test, PA x 2	50-6205 · Water Suppl...	50.00		50.00
Total City of Round Rock Environmental					50.00	0.00	50.00
Econo Signs Lic. Bill	03/25/2025	10-995...	Road Closed to Thru Traffic	50-6236 · Road Repairs	445.72		445.72
Total Econo Signs Lic.					445.72	0.00	445.72
EXXON MOBIL Check	03/14/2025	ACH	Fuel	50-6225 · Vehicle	544.64		544.64
Total EXXON MOBIL					544.64	0.00	544.64
Industrial Chem Lab Bill	03/18/2025	409901	100lb Lift Station Degreaser	50-6210 · Sewer Sup...	578.13		578.13
Bill	03/18/2025	409902	4gal Eliminator	50-6210 · Sewer Sup...	325.16		903.29
Total Industrial Chem Lab					903.29	0.00	903.29
Jason Cargill Bill	03/10/2025	451762	Add Flat Blade to bucket of MiniX	50-6220 · Equipment	300.00		300.00
Total Jason Cargill					300.00	0.00	300.00



4:35 PM

04/22/25

Accrual Basis

# City of Holland Water & Sewer Expenses by Vendor Detail March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
<b>L&amp;C Repair</b>							
Bill	03/04/2025	9785-40	new battery Sewer Machine	50-6225 · Vehicle	215.00		215.00
Bill	03/07/2025	9785-44	Ford F250 4 tires	50-6225 · Vehicle	100.00		315.00
Bill	03/07/2025	9785-43	Ford 3500 - mounted 4 tires	50-6225 · Vehicle	100.00		415.00
Bill	03/13/2025	9788-18	Kubota M7040 - repair 2 tires	50-6220 · Equipment	250.00		665.00
Bill	03/14/2025	9788-21	Backhoe Tires Patched	50-6220 · Equipment	75.00		740.00
Total L&C Repair					740.00	0.00	740.00
<b>Pitney Bowes Purchase Power</b>							
Bill	03/02/2025	March2...		50-6160 · Postage & P...	502.25		502.25
Total Pitney Bowes Purchase Power					502.25	0.00	502.25
<b>Sam's</b>							
Check	03/11/2025	DEBIT	drinks and hydration powder	50-6110 · Office Suppl...	97.84		97.84
Total Sam's					97.84	0.00	97.84
<b>SPECTRUM ENTERPRISE</b>							
Bill	03/21/2025	184256...	100 N Lexington	50-6182 · Utilities	190.79		190.79
Total SPECTRUM ENTERPRISE					190.79	0.00	190.79
<b>TSC Tractor Supply Co.</b>							
Check	03/25/2025	DEBIT	40 gallon spot sprayer	50-6175 · Shop Expen...	405.96		405.96
Total TSC Tractor Supply Co.					405.96	0.00	405.96
<b>TXU Energy</b>							
Bill	03/27/2025	052003...		50-6182 · Utilities	3,000.46		3,000.46
Total TXU Energy					3,000.46	0.00	3,000.46
<b>Uline</b>							
Bill	03/04/2025	189934...	Marking Paint and Flags	50-6175 · Shop Expen...	967.69		967.69
Total Uline					967.69	0.00	967.69
<b>UNIFIRST</b>							
Bill	03/03/2025	294010...		50-6170 · Uniforms	144.56		144.56
Bill	03/03/2025	294010...		50-6170 · Uniforms	28.89		173.45
Bill	03/10/2025	294010...		50-6170 · Uniforms	34.89		208.34
Bill	03/17/2025	294010...		50-6170 · Uniforms	45.34		253.68
Bill	03/24/2025	294011...		50-6170 · Uniforms	28.89		282.57
Bill	03/31/2025	294011...		50-6170 · Uniforms	29.21		311.78
Total UNIFIRST					311.78	0.00	311.78

4:35 PM

04/22/25

Accrual Basis

City of Holland Water & Sewer  
Expenses by Vendor Detail  
March 2025

Type	Date	Num	Memo	Account	Debit	Credit	Balance
Utility Service Co. Inc Bill	03/01/2025	621146	FM2268/Lexington Tank - Monthly	50-6230 - Water	1,172.37		1,172.37
Total Utility Service Co. Inc					1,172.37	0.00	1,172.37
<b>TOTAL</b>					<b>38,578.46</b>	<b>0.00</b>	<b>38,578.46</b>

MUNICIPAL COURT REPORT - OCTOBER 2024 THRU SEPTEMBER 2025

CATEGORY	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
	234	217	132	172	79	154							988
Cases Filed	234	217	132	172	79	154							988
RECEIPTS	47,037.08	42,148.12	38,000.50	36,749.90	40,149.67	33,213.13							237,298.40
Total Receipts	47,037.08	42,148.12	38,000.50	36,749.90	40,149.67	33,213.13							237,298.40
FEES													
Consolidated Fee	9,051.13	9,240.45	5,833.53	8,262.73	8,491.59	6,985.96							47,865.39
Jury Reimbursement Fee	33.37	17.99	12.24	5.16	32.24	12.55							113.55
Indigent Defense Fund	9.40	1.56	6.12		12.66	4.11							33.85
Moving Violation Fee	0.25	0.06	0.19		0.03	0.10							0.63
State Traffic Fine	6,228.12	6,028.98	5,954.91	5,195.17	2,636.48	2,574.49							28,618.15
Truancy Prevention Fund	734.63	745.99	676.17	387.09	12.29	220.17							2,776.34
Failure to Appear Fee	196.66	67.64	133.91	109.96	410.58	131.92							1,050.67
Time Payment Fee	381.11	194.11	280.44	268.60	798.24	595.14							2,517.64
Judicial Support Fee	25.37	4.20	16.53		34.21	11.11							91.42
Total Fees	16,660.04	16,300.98	12,914.04	14,228.71	12,428.32	10,535.55	0.00	0.00	0.00	0.00	0.00	0.00	83,067.64
SECUR													
Building Security Fund	729.42	732.60	668.92	252.90	358.35	217.93							2,960.12
Technology Fund	602.72	599.25	550.78	206.46	302.31	181.07							2,442.59
Judicial Improvement Fund	25.37	4.20	1.84		3.81								35.22
Total Disbursements	18,017.55	17,637.03	14,135.58	14,688.07	664.47	10,934.55	0.00	0.00	0.00	0.00	0.00	0.00	88,505.57
Excess Receipts over Disbursements	29,019.53	24,511.09	23,864.92	22,061.83	39,485.20	22,278.58	0.00	0.00	0.00	0.00	0.00	0.00	148,792.83
Fines, Court Costs and Other Amounts Collected													
Kept by City	\$27,894.00	\$24,440.95	\$20,937.17	\$19,859.13	\$25,439.80	\$19,155.22							\$137,726.27
Remitted to State	\$16,866.02	\$16,239.88	\$15,761.30	\$14,534.10	\$14,709.87	\$11,576.14							\$89,687.31
Total	\$44,760.02	\$40,680.83	\$36,698.47	\$34,393.23	\$40,149.67	\$30,731.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$227,413.58
GHS Private Collections	\$2,277.06	\$ 1,467.29	\$ 1,302.03	\$ 2,356.67	\$ 6,358.17	\$ 2,481.77							\$16,242.99

		Oct	Nov	Dec	Jan	Feb	Mar	Apl	May	Jun	Jul	Aug	Sep
Local Consolidated Fee		\$187.90	\$31.04	\$164.42	\$1,143.18	\$890.77	\$1,054.75						
Building Security fund	35%	\$65.77	\$10.86	\$57.55	\$400.11	\$311.77	\$369.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Truancy Prevention fund	35.71%	\$67.11	\$11.09	\$58.72	\$408.28	\$318.13	\$376.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology fund	28.57%	\$53.69	\$8.87	\$46.98	\$326.62	\$254.51	\$301.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jury Fund	0.71%	\$1.34	\$0.22	\$1.17	\$8.17	\$6.36	\$7.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# ***City of Holland Monthly Report Out***

***MARCH 2025***

## **Police Activity:**

- Traffic Contacts: 330
- Traffic Citations: 158
  - 1 citations in a Construction zone/School zone in a focused attempt to ensure citizen safety.
  - 5 citations for alcohol/drug related offenses.

## **Arrests: 5**

- 2X Arrest for possession of narcotics
- Arrest for unlawful carrying of a weapon (firearm)
- Investigation sexual assault
- Arrest for Public Intoxication
- Arrest for Abuse 911 calling

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**H.P.D**

*Honesty*

*Professionalism*

*Dedication*

# ***City of Holland Monthly Report Out***

***MARCH 2025***

## **Monthly Chief Overview:**

- Monthly NIBRS crime statistics reported to DPS per regulatory requirements.
- Moved all evidence from lockers to a secured and monitored evidence room to appropriately keep count of all evidence.
- Continued meetings regarding grants obtained through MVCPA
- Arrest (in April) Officer Reyes arrested suspect who crashed into Council Members front yard, Damaged patrol Vehicle door due to being uncooperative, and intoxicated, Asked Officer to Shoot her multiple times even stating she had a gun. Female was charged with Resisting Arrest and Criminal Mischief.

**H.P.D**

*Honesty*

*Professionalism*

*Dedication*

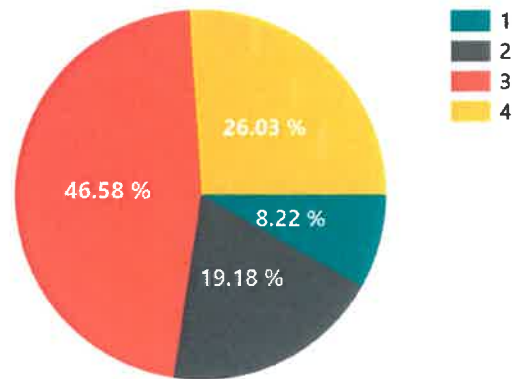
# Monthly Report - HPD

Previous Month



Event Priority	Event Count
1	6
2	14
3	34
4	19
<b>Total</b>	<b>73</b>

Event Priority



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
1	453	29	16	17	436	2374
2	152	68	133	2	604	1809
3	138	81	259	42	259	896
4	0	5	1			3709

(Response times in seconds.)

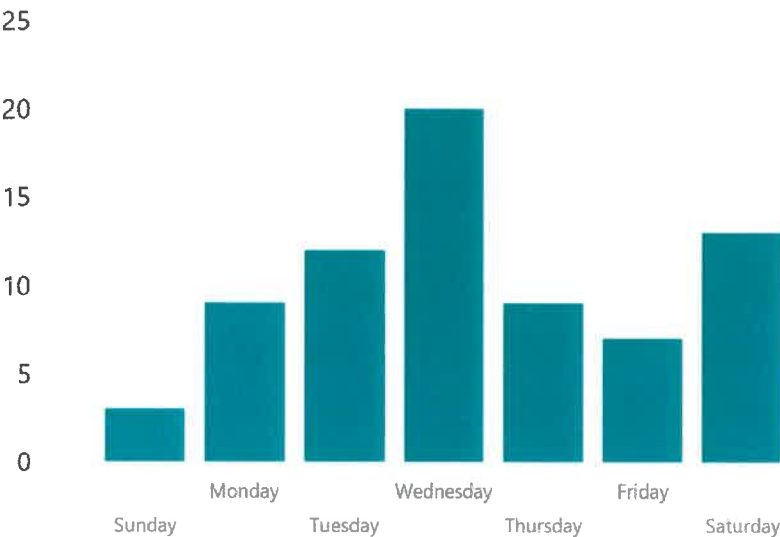


# Monthly Report - HPD

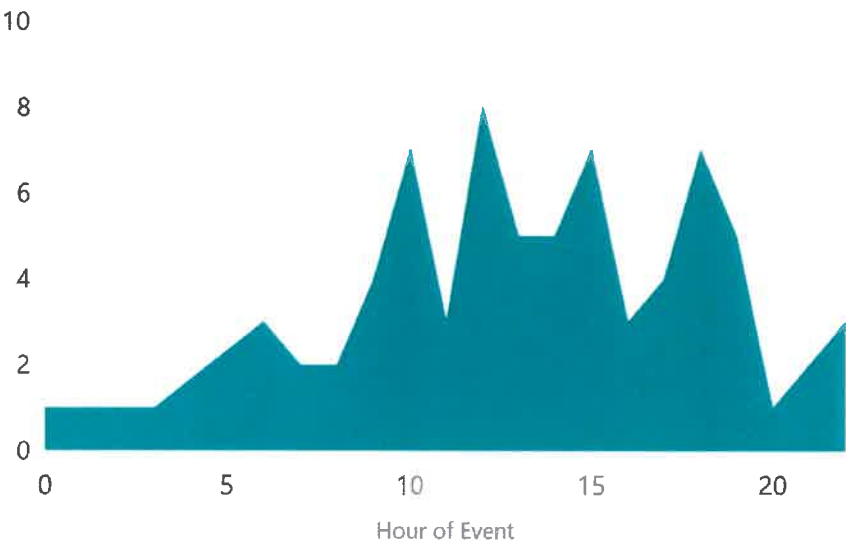
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hour)



# Monthly Report - HPD

Previous Month



## Event Counts by Type

	Event Type	Event Count
911		11
TRAFFIC STOP		10
CITIZEN CONTACT		6
ALARM		5
FALLS		4
THEFT		3
ADMIN DUTIES		3
MEET WITH COMPLAINANT		3
CHEST PAIN (NON-TRAUMATIC)		2
DIABETIC PROBLEMS		2
ASSAULT/SEXUAL ASSAULT/DOMESTIC		2
ABDOMINAL PAIN/PROBLEMS		2
DISTURBANCE		2
BURG BLDG COMMERCIAL/RESIDENTIAL		2
MISSING PERSON		2
SHOTS FIRED		2
BREATHING PROBLEMS		1
GRASS BRUSH WILDLAND		1
CHOKING		1
ANIMAL		1
TRAFFIC/TRANSPORTATION ACCIDENTS		1
SUSPICIOUS		1
DISABLED VEHICLE		1
CONVULSIONS/SEIZURES		1
TRAFFIC CONTROL		1
CIVIL		1

# Monthly Report - HPD

Previous Month



NARCOTIC INFORMATION

1

WELFARE CONCERN

1

**Total**

**73**

# Monthly Report - HPD

Previous Month



## Top 25 Event Locations

Event Location	Event Count
616 JOSEPHINE ST HLND,424: @HOLLAND HOUSE APARTMENTS	6
101 S FRANKLIN ST HLND: @GUYS QUICK STOP	3
616 JOSEPHINE ST HLND: @HOLLAND HOUSE APARTMENTS	3
205 N FRANKLIN ST HLND: @DOUBLE K DRIVE IN	3
302 ARNOLD SPUR HLND	2
407 BRENDA ST HLND	2
200 W TRAVIS ST HLND: @HORIZON BANK	2
FM 487/DONAHOE RD BELL	2
305 CROCKETT ST HLND	2
N FRANKLIN ST/HOLLAND CEMETERY RD HLND	2
LL(30:53:01.4532,-97:24:38.3904): EST 609 SUMBERA ST HLND	2
304 BRENDA ST HLND	2
505 W TRAVIS ST HLND	1
419 N FRANKLIN ST HLND: @HOLLAND SCRAP AND METAL	1
616 JOSEPHINE ST HLND,213: @HOLLAND HOUSE APARTMENTS	1
515 SUMBERA ST HLND	1
207 S AUSTIN ST HLND	1
207 AUSTIN	1
12326 E TRAVIS RD BELL	1
400 N FRANKLIN ST HLND	1
LL(30:52:45.7716,-97:24:05.7169): EST 203 N FRANKLIN ST HLND::WPH2	1
207 S FRONT ST HLND,B	1
2401 S 31ST ST TMPL: @SW	1
101 S FARMERS ST HLND	1

# Monthly Report - HPD

Previous Month



N FRANKLIN ST/E TRAVIS ST HLND	1
27492 STATE HIGHWAY 95 BELL: @BARTLETT ELECTRIC COMPANY	1
E TRAVIS ST/N FRANKLIN ST HLND	1
104 W TRAVIS ST HLND: @HPD	1
513 TABITHA LN HLND	1
104 W TRAVIS ST HLND: @HOLLAND PD	1
616 JOSEPHINE ST HLND,311: @HOLLAND HOUSE APARTMENTS	1
203 N FRONT ST HLND	1
108 SMITH DR HLND	1
302 ARNOLD	1
LL(30:52:29.7839,-97:24:03.9385): EST 213 FANNIN ST HLND	1
ELLIS PASS/DIXIE DR HLND	1
11057 EVENT DR BELL: @JUSTICE OF THE PEACE PCT 2	1
W FM 436/CURRY LOOP BELL	1
LL(30:52:54.1163,-97:24:17.0713): EST 301 N LEXINGTON ST HLND	1
18061 FM 1123 BELL	1
LL(30:52:33.8016,-97:23:50.4961): EST 305 E TRAVIS ST HLND	1
205 S HOGAN ST HLND	1
401 N FRANKLIN ST HLND	1
LL(30:53:00.2579,-97:24:38.7001): EST 700 JOSEPHINE ST HLND	1
101 S ROSE ST HLND: @HOLLAND HIGH SCHOOL	1
307 CROCKETT ST HLND	1
LL(30:53:01.4532,-97:24:38.1601): EST 609 SUMBERA ST HLND	1
N FRANKLIN ST/HILL ST HLND: alias STATE HIGHWAY 95/HILL ROMBERG RD/FM 2268 BELL	1
LL(30:53:09.6036,-97:24:33.3685): EST 400 RUEBEN AVE HLND	1
LL(30:52:57.3203,-97:23:57.4513): EST 416 N FRANKLIN ST HLND	1

# Monthly Report - HPD

Previous Month



LL(30:52:45.1163,-97:24:17.6113): EST 203 W TRAVIS ST HLND	1
LL(30:52:47.4744,-97:24:07.0272): EST 104 LIVE OAK ST HLND	1
616 JOSEPHINE ST HLND,218: @HOLLAND HOUSE APARTMENTS	1
<b>Total</b>	<b>73</b>

4/1/2025

8:44:47AM

Reprinted for:

3/31/2025

# System Totals Report

City of Holland

Water Pumped This Month

35,219,865 Gallons

Water Sold This Month

2,498,560 Gallons

Water Used for Fire and Flushing Line

38,800 Gallons

Water Loss

32,682,505 Gallons

Water Loss (%)

92.80 %

	Amount (\$)	# Of Accounts
Total Water	33,908.90	482
Total Sewage	15,406.85	446
Total Garbage	15,315.56	418
Total Late Fee	2,150.00	86
Total Reconnect Fee	200.00	2
Total Adjustments	(3,084.59)	4
Total Voluntary Fire	442.00	442
Total Sales Tax	1,125.04	409
<b>Total Current Charges</b>	<b>65,463.76</b>	<b>484</b>

Amount Past Due 1-30 Days	4,386.63	16
Amount Past Due 31-60 Days	519.92	7
Amount Past Due Over 60 Days	102.56	2
Amount Of Overpayments/Prepayments	(3,224.13)	84
<b>Total Receivables</b>	<b>67,248.74</b>	<b>482</b>

Total Receipts On Account	72,727.15	469
Net Change in Deposits	870.50	12
Amount of All Deposits	67,178.66	405

Turned Off Accounts (Amount Owed)	50.56	22
Collection Accounts (Amount Owed)	103.12	446
Number Of Unread (Turned On) Meters		7
Average Usage For Active Meters	5,162	484
Average Water Charge For Active Meters	70.35	482

Usage Groups	Gallons	# Of Accounts	Usage	Gallons	% Of Usage	% Of Sales
Over 50,000		5	762,670		30.52	16.95
40,001-50,000		1	47,650		1.91	1.14
30,001-40,000		1	30,700		1.23	0.76
20,001-30,000		4	102,860		4.12	2.61
10,001-20,000		18	230,840		9.24	6.61
8,001-10,000		9	82,610		3.31	2.57
6,001-8,000		27	183,150		7.33	6.18
4,001-6,000		89	437,460		17.51	16.80
2,001-4,000		166	490,400		19.63	25.02
1-2,000		144	130,220		5.21	18.70
Zero Usage		20	0		0.00	2.64
<b>Total Meters</b>		<b>484</b>	<b>2,498,560</b>		<b>100.00</b>	<b>100.00</b>



# System Totals Report

City of Holland

## Monthly Reconciliation

Ending Receivables (Last Month)		74,512.13
Sales this Month	+	68,548.35
Adjustments this Month		-3,084.59
Less Payments this Month	-	72,727.15
		<hr/>
	=	67,248.74
Total Receivables		67,248.74
Ending Deposits (Last Month)		66,308.16
Changes this Month		870.50
		<hr/>
	=	67,178.66
Total Deposits		67,178.66

# Open Work Orders

Date	Address	Description	Comments	Closed
2/4/2025	519 Harper	Water turn off when Joey gives okay	Water is currently off still	Yes
2/6/2025	Fannin Street	Road Repair	Getting quote from Jake to using millings on roadway.	No
2/13/2025	Sumner St	Road Repair Pot holes	Not completed yet	No
2/24/2025	Travis St - 2268	Road Repair from post office to 2268	Not completed yet	No
4/2/2024	311 Hackberry	sewer repair needs an outside contractor	Getting quotes from contractor for project	No
12/19/2025	Holland Scrap Yard	Leak waiting on more information to be able to complete	Awaiting title search results	No
3/4/2025	319 S Austin	Road Repair Pot holes	waiting on material	No
3/6/2025	100 W Tavis	sewer clean out	Waiting on customer	No
3/10/2025	307 Front	Bad Water meter read	Checked meter	No
3/17/2025	409 Hogan	water leak	Running Need a reading from it	No
3/17/2025	Corner of Hogan and Harper	Culvert needs to be fixed	Not completed yet/pending review from engineer	No
3/17/2025	FM 2268	School zone light and sign need to be repaired	FD to use jaws to open culverts / next training night	No
3/26/2025	304 Romberg	bad meter read	TX DOT notified of issue/ not resolved yet	No
3/26/2025	2268 Spur	bad meter read	Changed meter reader	Yes
4/1/2025	Front Street	pot holes road repair	Changed entired meter	yes
4/1/2025	Josephine to Front	pot holes road repair	Completed	yes
4/1/2025	Latham Circle	Barrier down needs to be fixed	Completed	yes
4/1/2025	405 Claudewood	sewer pipe busted on city side	not completed	no
4/2/2025	Shelley Street	road repair and pot holes	not completed	no
4/9/2025	Corner of Claudewood and Sumner	Culvert needs to be fixed		
4/9/2025	Ditch on Hackberry From Travis to Crockett	Clean out, mow and maintain		
4/9/2025	Ditch on Hackberry From Crockett to El Paso	Clean out, mow and maintain		
4/9/2025	Ditch on Hackberry From El Paso to Latham	Clean out, mow and maintain		
4/9/2025	Ditch on Hackberry From Latham to the Creek	Clean out, mow and maintain		
4/9/2025	City Playground	Mowed, weeds ant piles, wasp nest etc.		
4/9/2025	407 Sheryl	Water meter read, cut off and lock		
4/4/2025	East Travis from Guys to the ball park	Road repair		
4/8/2025	201 S Austin	water leak		
4/10/2025	205 S Lexington	Water leak near meter		
4/1/2025	Front Street	Road repair		

Permit Address	What Permit is for	Cost	Date
301 Josephine	Remodel	\$50	3/4/2025
301 Crockett	Storage building	\$50	3/10/2025
100 E Clark	Sewer Clean out	\$94	3/10/2025
305 S Front	New Roof	\$50	3/11/2025
102 Arnold	Storage building	\$50	3/17/2025
101 S Franklin	Variance Application	\$190	3/19/2025
610 Harper	New Roof	\$50	3/24/2025
609 Lexington	Storage Building	\$50	3/25/2025
104 N Franklin	Electric box for Nextlink	\$801	3/27/2025

Total \$1,385

# CITY OF HOLLAND

P. O. BOX 157 • 102 W. TRAVIS • HOLLAND, TEXAS 76534  
254-657-2460 • 254-242-0343 (Fax) • cityoffices@cityofholland.org

## APPLICATION FOR SPECIAL USE PERMIT

### APPLICANT INFORMATION

NAME: Tommy SOWDERS

ADDRESS: 332 N. FRONT ST. HOLLAND TX. 76534

TELEPHONE NUMBER: 254-493-0301

### LEGAL DESCRIPTION & PHYSICAL ADDRESS OF PROPERTY

INVOLVED: 332 N. FRONT ST. HOLLAND, TX. 76513

LEGAL OWNER OF PROPERTY INVOLVED: TOMMY SOWDERS

REASON FOR REQUEST: LIVE IN R.V. WHILE BUILDING  
BRANDMINUM.

Tommy SOWDERS  
Signature of Applicant

4-24-24  
Date

\_\_\_\_\_  
FEE PAID

### City Office Use Only:

Application Date	
Planning & Zoning Public Hearing	
P&Z Hearing Notice Published (15 days prior)	
P&Z Neighborhood Notices (10 days prior)	
City Council Public Hearing	
City Council Notice Published (15 days prior)	

# City of Holland

## VARIANCE APPLICATION

06/2022

Application must be accurately completed and accompanied by all required materials at the time of submittal. Incomplete submittals will be returned to the applicant. City of Holland cannot guarantee a deadline extension for omitted information or materials.

The following items shall accompany the Application.

- Variance Application Fee: First Request: \$190, Each Additional Request: \$50
- A Copy of the deed(s) to the subject property verifying legal ownership
- A legible site plan or plot plan of the subject property
- A letter describing in detail the reason(s) for the request and the hardship on which the request is based.
- Other materials as appropriate (i.e. photos, drawings, plats, petitions, etc)

Please check the appropriate box(es) below to indicate the type of variance requested.

☐ Subdivision Ordinance Variance

☐ Sign Variance

☐ Driveway Variance

Name of Subdivision or Project: \_\_\_\_\_

Physical Location of Property: 300 + 302 Arnold spur  
(General Location – approximate distance to nearest existing street corner)

Current Legal Description of Property: \_\_\_\_\_  
(Survey / Abstract No. and Tracts; or platted Subdivision Name with Lots / Block)

Acreage: \_\_\_\_\_

Existing Zoning: \_\_\_\_\_

Number of Existing Lots: 2 lots

Number of Proposed Lots: \_\_\_\_\_

Applicant / Owner's Name: Perry Butzlaff

Contact Person: P

Title: \_\_\_\_\_

Company Name: P

Street / Mailing Address: 302 Arnold spur

City: Holland

State: TX

Zip: 76534

Phone: (254) 721-7496 Fax: ( )

Email: pbutzlaff55@gmail.com

Engineer / Representative's Name: \_\_\_\_\_

Contact Person: \_\_\_\_\_

Title: \_\_\_\_\_

Company Name: \_\_\_\_\_

Street / Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_

State: \_\_\_\_\_

Zip: \_\_\_\_\_

Phone: ( )

Fax: ( )

Email: \_\_\_\_\_

### Variance Request:

I/We, being the legal owner or agent of the property described above, hereby request that the Planning and Zoning Commission and City Council of the City of Holland consider the following variance request(s) to the City of Holland Code of Ordinances:

Change Zoning From R1 back to  
Ag like it was. Consider grand father  
Clause ~~this~~. Had chickens here for 20 years

Office Use Only: Date Rec'd: \_\_\_\_\_ Fees Paid: \$ \_\_\_\_\_ Check #: \_\_\_\_\_ Accepted By: \_\_\_\_\_

Reason / Hardship for the Variance:

As noted in the instructions above, **you must attach a letter** describing the reasons for the request and the hardship on which the request is based, stating the grounds for the variance and all the facts relied upon for the case.

Subdivision Ordinance Variance Review Criteria:

To recommend approval of a Subdivision Ordinance variance, the Planning and Zoning Commission must make a finding of hardship by determining that all the following criteria are met. **In your attached letter, state how your variance request meets these five criteria. Please do note that the hardship cannot be based solely on financial or self-imposed conditions.**

1. The granting of the variance will not be detrimental to the public safety, health, or welfare, or be injurious to surrounding property.
2. The granting of the variance is not based on a hardship which is self-imposed.
3. The hardship is not based solely on the cost of complying with the regulation.
4. The granting of the variance will not have the effect of preventing the orderly development of other land in the area in accordance with the provisions of this chapter, and
5. There are special or unique circumstances or conditions affecting the land involved such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the property.

**SUBMITTAL DEADLINE: 14 DAYS PRIOR TO P&Z MEETING DATE**

**APPLICATIONS MUST BE COMPLETE BEFORE THEY WILL BE SCHEDULED FOR P&Z AGENDA.** It is the applicant's responsibility to be familiar with, and to comply with, all City submittal requirements (in the Zoning and Subdivision Ordinances, and any separate submittal policies, requirements and / or checklists that may be obtained from City staff), including the number of plans to be submitted, application fees, etc. Please contact City staff for submittal requirements.

**AN ELECTRONIC PDF COPY OF ALL APPLICATION MATERIALS WILL BE REQUIRED WITH SUBMISSION.** Electronic copy must be legible and properly scaled.

**NOTICE OF PUBLIC RECORDS.** The submission of plans / drawings with this application may be subject to Chapter 552 of the Texas Government Code ("Public Information Act"), to which the applicant understands such information may be viewed, inspected, or disclosed to the general public if pursuant to the Act. Unless the applicant expressly states otherwise in writing, submission of this application (along with any associated plans or drawings) will be considered public information and disclosable in accordance with the provisions of the Act.

I hereby certify that I am the Owner, for the purposes of this application, and that all information submitted herein is complete, true, and correct to the best of my knowledge. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

Signed: [Signature] Title: \_\_\_\_\_ Date: \_\_\_\_\_

SUBSCRIBED AND SWORN TO before me, this the 10 day of April, 2025  
Notary Public in and for the State of Texas: Sandra Dickey  
My Commission Expires On: 11/25/2028

SEAL



April 10 2025

To who it may concern, I have  
show chickens i don't see there a problem  
where i am at. in a location where there  
no eye sore where is causing a problem  
with the public. I don't have any problem with  
my neighbors we are like family over  
here. This over here was not suppose to  
not be change of stipulation of the force  
main going through my property to stay  
as agriculture that is the stipulation  
to keep this as agriculture that reason it  
suppose to stay for that reason. I been  
over here over 20 years never have no  
problems.

any Complaints April 15 2025

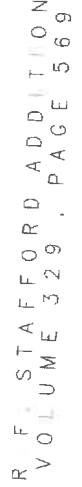
To whom it concern i Perry Butzloff  
with this Petition stating if there  
is any nosin with the gamefowl on  
my Property or any Complaints with The  
gamefowl and i dont have any Complaints  
with my neighbors about The gamefowl.

Take Anyel  
apple

Eddie Humpf  
~~Robert Wright~~  
Nest Baraboo



SCALE 1:20



 <p>301 N. 3RD ST. TEMPLE, TEXAS 76501 WWW.TURLEY-INC.COM 254-773-3200</p>	<p><b>SITE PLAN:</b> 304 &amp; 308 EL PASO J. B. WILLIS SURVEY ABSTRACT NO. 884 HOLLAND, TX</p>		<p>DATE: 03/14/2024</p>	<p>SCALE: 1:20</p>	<p>DWN. BY: BRC</p>
	<p>REFERENCE:</p>		<p>F.B. &amp; L.B.: 1012/9</p>		
<p>ENGINEERING FIRM NO. 1858 SURVEY FIRM NO. 10194869</p>		<p>FILE NO: 22-1203</p>		<p>SHEET: 1</p>	

**ORDINANCE NO. 040925\*A**

**AN ORDINANCE OF THE CITY OF HOLLAND, TEXAS ESTABLISHING REGULATIONS RELATED TO TRUCK TRAFFIC ON PUBLIC STREETS DESIGNATED AS NO THROUGH TRUCK STREETS; PROVIDING FOR THE INSTALLATION OF SIGNS; PROVIDING A PENALTY FOR VIOLATIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City of Holland, Texas has the authority to regulate heavy truck traffic on the public roadways of the City pursuant to Texas law, including section 311.002 of the Texas Transportation Code; and

**WHEREAS**, the City Council finds that city streets are designed and built to handle specific types of traffic; and

**WHEREAS**, the City Council finds that commercial vehicles, due to their size and weight, can cause damage to streets that are not designed for commercial traffic; and

**WHEREAS**, the City Council desires to prohibit through truck traffic and finds that the prohibition of through truck traffic on the streets designated herein will help to prolong the operational life of public streets; and

**WHEREAS**, the City Council finds that it is in the best interest of the health, safety and welfare of its citizens to prohibit through truck traffic on certain streets within the City.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:**

**Section 1. Findings.** The findings set out herein are found to be true and correct and are hereby adopted by the City Council and made a part of this Ordinance for all purposes.

**Section 2. Definitions.** The following words, terms and phrases when used in this ordinance shall have the meanings ascribed to them in this section, except where the context clearly indicates different meaning. Terms not defined herein shall be construed in accordance with customary usage.

*Authorized emergency vehicle* means fire department trucks, police trucks, public ambulances for which permits have been issued by the State Board of Health, emergency trucks of municipal departments or public service corporations as are designated or authorized by the governing body of an incorporated city, private trucks operated by volunteer firemen or certified emergency medical volunteers while answering a fire alarm or responding to a medical emergency, and trucks owned by the state or by a political subdivision engaged in emergency utility repair or electric, water, or wastewater services.

*Commercial vehicle* means any vehicle, with a gross vehicle weight in excess of 10,000 pounds or carrying capacity exceeding one ton and used for the delivery of passengers, tools, materials, or livestock. A Recreational Vehicle, herein, is not considered a commercial vehicle.

*Light truck* means any truck with a manufacturer's rated carrying capacity of two thousand (2,000) pounds or less, including trucks commonly known as pickup trucks, panel delivery trucks, and carryall trucks.

*No Through Truck Street* means a city street where Truck Traffic is prohibited.

*Proof of route* means a written verification of pick-ups, deliveries, or destinations, which may include a logbook, delivery slip, shipping order, bill or any other document which identifies and specifies the date, address, and name of the person requesting or directing the pick-up or delivery and the destination of the pick up or delivery.

*Recreation vehicle* means personal vehicles such as boats and boat trailers, watercraft and watercraft trailers, travel trailers, pickup campers or coaches (designed to be mounted on automotive vehicles), and motorized dwellings (RV).

*Truck* means any motor vehicle designed, used or maintained primarily for the transportation of property, including "truck tractors," "road tractors," "trailers," "semi-trailers," "pole trailers," and "special mobile equipment" as those terms are defined in Texas Transportation Code Annotated §541.201 and includes a Commercial Vehicle as defined in this Ordinance.

*Truck traffic* means the operation of any Commercial Vehicle including but not limited to a Truck, truck tractor or combination of any truck, truck tractor, trailer, or semitrailer that are considered commercial vehicles. The operation of a Recreational Vehicle is not considered to be truck traffic.

### **Section 3. No Through Truck Traffic Streets Designated.**

Through Truck Traffic is prohibited on the following streets:

Dixie St, Hogan, Harper, Sumbera, Pegram, Towery, Parsonage Dr, North Rose, Crockett, Hackberry, El Paso, West Travis, South Lexington, Romberg Lane, Katy, Sherly, Brenda, South Austin, Shelly, Latham Circle, North Austin, North and South Front, Center, Milam, Live Oak, Leon, Kelley, Old Vilas, East Travis, Holland Cemetery Road, Barbara Hill Drive, West Travis (From the Post Office to Shannon Lane), Shannon Lane. Josephine (From N Lexington to North Front.)

### **Section 4. Through Truck Traffic Prohibited.**

No person shall operate a Truck upon any city street designated as a No Through Truck Street. A person commits an offense if the person operates a Truck upon a city street designated as a No Through Truck Street.

### **Section 5. Exemptions and Affirmative Defenses.**

A. The provisions of this Ordinance shall not apply to:

1. An authorized emergency vehicle in response to any emergency call;
2. A vehicle operated by a public utility in the assigned area for the purpose of inspecting the facilities of the public utility or providing maintenance service to such facilities.

3. Municipal and county vehicles performing city and county business and services, school buses and church buses.

B. The following provision is an affirmative defense to prosecution if the Truck:

1. was being driven to seek service or repairs at a facility that engages in the business or repairs of commercial motor vehicles or the truck was being driven to or from home or to fulfill a local commercial obligation to a buyer or seller at a given destination, evidenced by a bill of sale, invoice or other proof of route which shall be displayed immediately upon request; and
2. the public street was the only route to such a destination.

#### **Section 6. Installation of Signs.**

The City Council authorizes and directs the Mayor to have signs installed on the Streets named in Section 3, warning the public that Truck Traffic is prohibited to drive upon the listed streets.

#### **Section 7. Penalty.**

Any person who shall violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not more than Two Thousand Dollars (\$2,000.00) per offense or the maximum amount permitted by law. Each day of violation shall constitute a separate offense.

**Section 8. Cumulative Clause.** This Ordinance shall be cumulative of all provisions of the City, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

**Section 9. Severability.** It is hereby declared to be the intention of the City Council of the City that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this Ordinance of any such unconstitutional phrases, clause, sentence, paragraph, or section.

PASSED, APPROVED, AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_.

---

Sandra Dickey  
City Secretary

---

Johnny Kallus  
Mayor

**Ordinance No. 042825\*B**

**AN ORDINANCE OF THE CITY OF HOLLAND, TEXAS REQUIRING NEW AND EXISITING BUSINESSES OPERATING WITHIN THE CITY TO OBTAIN A BUSINESS OPERATION PERMIT; PROVIDING FOR THE SUBMISSION OF CERTAIN INFORMATION TO OBTAIN A BUSINESS OPERATION PERMIT; PROVIDING A PENALTY CLAUSE; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES CLAUSE;PROVIDING SAVINGS; SEVERABILITY; AND OPEN MEETINGS CLAUSES; AND PROVIDING FOR SAID ORDINANCE TO TAKE EFFECT FROM AND AFTER ITS DATE OF PUBLICATION.**

**WHEREAS**, the goal of furthering economic development involves the City Council being able to rely upon accurate and up to date information as to the type and number of businesses operating within the City;

**WHEREAS**, the City Council finds that it is reasonable and necessary to require businesses operating within the City to obtain business permits to enable the City, the City Council, and city staff with a reliable source of information on the businesses operating within the City and that such requirements further and benefit the public welfare, property values, economy and quality of life within the City;

**WHEREAS**, information about the operation of businesses within the City and burdens upon and needs of such businesses upon water and wastewater and other services provided by the City and the needs for future such services, further benefits the general health, safety and welfare of the City, its residents, property values and quality of life within the City;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, TUAT:**

**Section 1. Findings of Fact.** That the above and foregoing recitals are found to be true and correct and are made a part of this ordinance for all purposes.

**Section 2. Requirement of Business Operation Permit.** The City Council deems it in the best interest of the City to require business operation permits for all business establishments located within the limits of the City of Holland.

**Section 3. Business Operation Permit Application.** (a) In order to obtain a business operation permit, the authorized representative of the business must complete a Business Permit Application which shall be made available by the City Secretary.

(b) Application Requirements. The Applicant must provide the following information as part of the Business Operation Permit Application:

- (1) proof of authority to submit the application.
- (2) information as to whether the business is incorporated or any other business entity.
- (3) a description of the type and nature of the business; and
- (4) if required under the law, a copy of the business sales tax certificate.
- (5) Copy of any other required licenses. (Ex TABC, Health department certificate, Fire Marshall inspection)

**Section 4. Business Operation Permit Fee.** There shall be no permit or application fee for the business operation permit required by this ordinance. The permits will be issued by the city staff upon receipt of all required information. Any business permit issued to a business after January to an established business firm is subject to a fine.

**Section 5. No Substitute for Required Licensing or Permits.** No permit issued by the City pursuant to the requirements of this ordinance shall be in lieu of or a substitute for any license or permit required by any other Federal, State, or county government. Businesses are required to obtain or maintain their own licenses or permits in accordance with the laws or regulations under which those licenses or permits are issued, granted, or renewed.

**Section 6. Penalty.** Any person violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and upon conviction shall be fined at two hundred and fifty dollars (\$250.00) and not to exceed two thousand dollars for each day of the violation.

**Section 7. Repeal of Conflicting Ordinances.** All parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict only; provided that any and all ordinances providing for penalty if found not in conflict herewith shall remain in full force and effect.

**Section 8. Savings Clause.** All rights and remedies of the City of Holland, Texas, are expressly saved as to any and all violations of the provisions of this ordinance or any other ordinance which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

**Section 9. Severability.** If any provision of this ordinance or the application of any provision to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications hereof which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

**Section 10. Open Meetings.** That it is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter. 551, Loe. Gov't. Code.

**Section 11. Effective Date.** This ordinance shall take effect immediately from and after

its passage and publication in the manner set forth with the provisions of the Local Gov't Code.

**PASSED AND APPROVED** by the City Council of the City of Holland, Texas, on this the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

**CITY OF HOLLAND, TEXAS**

**ATTEST:**

\_\_\_\_\_  
Johnny Kallus  
Mayor

\_\_\_\_\_  
Sandra Dickey  
City Secretary

## BUSINESS OPERATION PERMIT APPLICATION

Return completed application to: Holland City Hall; 102 W Travis Holland, Texas 76534  
The form can be emailed to [sdickey@cityofholland.org](mailto:sdickey@cityofholland.org).

*FAILURE TO PROVIDE ALL INFORMATION WILL DELAY PERMIT*

### **BUSINESS INFORMATION:**

Name Under which business is conducted (DBA Copy): \_\_\_\_\_

Business Owner Name(s): \_\_\_\_\_

Driver's License Number: \_\_\_\_\_ Sales Tax I.D # (Copy): \_\_\_\_\_

Physical Location: \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_  
Address City Zip Code

Mailing Address: \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_  
Address City Zip Code

Phone number at site: \_\_\_\_\_

Other phone number: \_\_\_\_\_

E-mail address: \_\_\_\_\_

### Type of Permit for a Retail Food Operation

\_\_\_\_\_ Food Service Establishment

\_\_\_\_\_ Retail Food Store

\_\_\_\_\_ Institutional Food Service

\_\_\_\_\_ Roadside Food Vendor

\_\_\_\_\_ Amended Application

\_\_\_\_\_ Change of Ownership: Name of previous owner \_\_\_\_\_

\_\_\_\_\_ Change of Location: Effective date of change \_\_\_\_\_

\_\_\_\_\_ Change of Name: Previous name \_\_\_\_\_

\_\_\_\_\_ Other \_\_\_\_\_



## Retail Food Operation Information

Proposed Open Date or Date opened : \_\_\_\_\_

Days and Hours of Operation: \_\_\_\_\_

List of all foods to be sold: \_\_\_\_\_

\_\_\_\_\_

Number of employees (include management, family and owners): \_\_\_\_\_

Number of employees that have Food Manager's Certification (Copy): \_\_\_\_\_

*VERIFICATION:* I swear or affirm that the above statements are true and correct. I further certify by signature hereon, that I am not currently delinquent in the payment of any Corporation Franchise Taxes owed the State of Texas under Chapter 171, Tax Code; nor am I delinquent in the payment of any Child Support owed under Chapter 232, Family Code. I further certify that I have read and understood the applicable provisions of 25 TAC, Chapter 229 and Chapter 437 of the Health and Safety Code and agree to abide by them.

\_\_\_\_\_  
Signature of Owner, Partner, President, Date  
Or Corporation Designee (cannot be manager)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name

To Be Turned in with application:

1. A copy driver's license
2. Copy of Sales Tax certificate
3. Other required licenses (EX. TABC, Fire Marshall, Heath Department)

**RESOLUTION FOR CITY OF HOLLAND**  
**APPROVAL OF HAZARD MITIGATION ACTION PLAN UPDATE**

WHEREAS, natural hazards in the City Of Holland area historically have caused significant disasters with losses of life and property and natural resources damage; and

WHEREAS, the Federal Disaster Mitigation Act of 2000 and Federal Emergency Management Agency (FEMA) require communities to adopt a hazard mitigation action plan to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes; and

WHEREAS, FEMA requires that communities update hazard mitigation action plans every five years in order to be eligible for the full range of pre-disaster and post-disaster federal funding for mitigation purposes; and

WHEREAS, the City of Holland has assessed the community's potential risks and hazards and is committed to planning for a sustainable community and reducing the long-term consequences of natural and man-caused hazards; and

WHEREAS, the Bell County Hazard Mitigation Action Plan Update outlines a mitigation vision, goals and objectives; assesses risk from a range of hazards; and identifies risk reduction strategies and actions for hazards that threaten the community.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Bell County Hazard Mitigation Action Plan Update is approved in its entirety;
2. The City of Holland will pursue available funding opportunities for implementation of the proposals designated therein, and will, upon receipt of such funding or other necessary resources, seek to implement the actions contained in the mitigation strategies;
3. The City of Holland vests with the Mayor the responsibility, authority, and means to inform all parties of this action; assure that the Hazard Mitigation Action Plan Update will be reviewed at least annually; and that any needed adjustments will be presented to the City Council for consideration; and
4. The City of Holland to take such other action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Action Plan Update and report on progress as required by FEMA and the Texas Division of Emergency Management (TDEM).

ADOPTED this \_\_\_\_ day of\_\_\_\_, 2025.

\_\_\_\_\_  
(Mayor)

\_\_\_\_\_  
(Clerk)



WORKERS' COMPENSATION • PROPERTY • LIABILITY

4/17/2025

Ms. Sandy Starks  
City Administrator/Fund Contact  
City of Holland  
Via Email ([ssstarks@cityofholland.org](mailto:ssstarks@cityofholland.org))

RE: NOTICE OF CLAIM  
Member: City of Holland  
Property: ID #1 Police Station  
TMLIRP Claim #: TX236577

Dear Ms. Sandy Starks:

Upon notice of this claim, the Risk Pool hired Primeco Claims to investigate the cause of damage to the above-referenced property. The adjuster's report indicates that no openings were created by wind or hail. During the inspection, the adjuster also noted wear, tear, and deterioration. We are writing to notify the City of Holland that this loss is not covered by the Risk Pool as the damage was not caused by a covered peril.

We draw your attention to the following exclusions in the Property Coverage Document:

***SPECIAL FORM PROPERTY COVERAGE***

...

**II. PERILS EXCLUDED**

This **Agreement** does not cover the presence of or loss or damage caused by or resulting from any of the following:

...

- D.** Ordinary wear and tear, rust, corrosion, smog, decay, deterioration, hidden or latent defect, dampness or dryness of atmosphere, changes in or extremes of temperature (except for loss or damage to automatic fire protection systems, as defined in paragraph I. of the Named Peril Coverage Option, caused by or resulting from freezing), faulty, inadequate, or defective maintenance, or any quality in property that causes it to damage or destroy itself unless loss or damage by a covered peril ensues, and then this **Agreement** shall cover only for such ensuing loss or damage.

...

---

**TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL**

1821 Rutherford Lane, First Floor • Austin, Texas 78754 • (512) 491-2300 • (800) 537-6655 Texas Only  
P.O. Box 149194 • Austin, Texas 78714-9194 • [www.tmlirp.org](http://www.tmlirp.org)

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- N. Loss of or damage to the interior of any building or structure caused by or resulting from rain, snow, sleet, ice, sand, or dust, whether driven by wind or not unless:
1. The building or structure first sustains damage by a covered cause of loss to its roof or walls through which the rain, snow, sleet, ice, sand, or dust enters; or
  2. The loss or damage is caused by or results from thawing of snow, sleet, or ice on the building or structure.

During the inspection, the adjuster noted wear and tear, deterioration, and no openings caused by wind or hail. For interior water damage to be covered, there must be an opening resulting from wind, hail, or storm. We refer you to the exclusions above regarding interior water damage.

We did note wind damage to a side metal roof awning; however, the damage was below the policy deductible.

We regret the Risk Pool cannot assist the City of Holland currently. Please see this letter is drawn to the attention of the appropriate City of Holland officials. If you have additional information for the Pool to review, please submit it and we will further review this claim.

Sincerely,



Sattie Peinado  
Claims Specialist

Enclosure: Report

---

**TEXAS MUNICIPAL LEAGUE INTERGOVERNMENTAL RISK POOL**

1821 Rutherford Lane, First Floor • Austin, Texas 78754 • (512) 491-2300 • (800) 537-6655 Texas Only  
P.O. Box 149194 • Austin, Texas 78714-9194 • [www.tmlirp.org](http://www.tmlirp.org)

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**Primeco**

9726 E 42nd St  
Suite 221  
Tulsa, OK 74146  
(844) 601-4121  
contact@primecoclaims.com

Insured: City of Holland  
Property: 104 W Travis St  
Holland, TX 76534

Home: (254) 657-2460

Claim Rep.: Sattie Peinado

Business: (512) 491-2358  
E-mail: sattie.peinado@tmlirp.org

Estimator: Sean Watson FL W280802

Business: (512) 915-6990  
E-mail: TexAdjuster@yahoo.com

Reference:  
Company: Texas Municipal League Intergovernmental Risk  
Pool

E-mail: alpmail@tmlirp.org

**Claim Number:** TX236577

**Policy Number:** 2257

**Type of Loss:** Hail

Date Contacted: 3/31/2025 8:30 AM

Date of Loss: 3/23/2025 12:05 PM

Date Inspected: 3/31/2025 10:00 AM

Date Est. Completed: 3/31/2025 3:33 PM

Date Received: 3/28/2025 12:06 PM

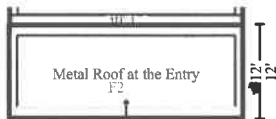
Date Entered: 3/31/2025 12:04 PM

Price List: TXBT8X\_MAR25  
Restoration/Service/Remodel

Estimate: TX236577\_HOLLAND

**Primeco**

9726 E 42nd St  
Suite 221  
Tulsa, OK 74146  
(844) 601-4121  
contact@primecoclaims.com

**TX236577\_HOLLAND****1 - 104 W Travis St - Police Station****Police Station Roof****Metal Roof at the Entry**

362.25 Surface Area

3.62 Number of Squares

84.25 Total Perimeter Length

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
1. Remove Metal roofing - corrugated - 24 gauge	362.25 SF	0.52	0.00	188.37	(0.00)	188.37
2. Metal roofing - corrugated - 24 gauge	362.25 SF	8.09	0.00	2,930.60	(781.49)	2,149.11
3. R&R Flashing, 14" wide	30.00 LF	5.87	0.00	176.10	(90.17)	85.93
<b>Totals: Metal Roof at the Entry</b>			<b>0.00</b>	<b>3,295.07</b>	<b>871.66</b>	<b>2,423.41</b>

<b>Total: Police Station Roof</b>	<b>0.00</b>	<b>3,295.07</b>	<b>871.66</b>	<b>2,423.41</b>
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**Front Elevation**

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
No storm damage noted at the time of the inspection.						
<b>Totals: Front Elevation</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Rear Elevation**

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
No storm damage noted at the time of the inspection.						
<b>Totals: Rear Elevation</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Left Elevation**

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
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**CONTINUED - Left Elevation**

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
No storm damage noted at the time of the inspection.						
<b>Totals: Left Elevation</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total: 1 - 104 W Travis St - Police Station</b>			<b>0.00</b>	<b>3,295.07</b>	<b>871.66</b>	<b>2,423.41</b>
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**Personal Property**

DESCRIPTION	QUANTITY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
No contents damages were reported prior to or at the time of the inspection.						
<b>Totals: Personal Property</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Line Item Totals: TX236577_HOLLAND</b>			<b>0.00</b>	<b>3,295.07</b>	<b>871.66</b>	<b>2,423.41</b>

**Grand Total Areas:**

3,211.61 SF Walls	2,051.44 SF Ceiling	5,263.05 SF Walls and Ceiling
2,051.44 SF Floor	227.94 SY Flooring	272.53 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	291.53 LF Ceil. Perimeter
2,051.44 Floor Area	2,136.84 Total Area	3,211.61 Interior Wall Area
5,646.15 Exterior Wall Area	219.54 Exterior Perimeter of Walls	
3,127.93 Surface Area	31.28 Number of Squares	384.40 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	

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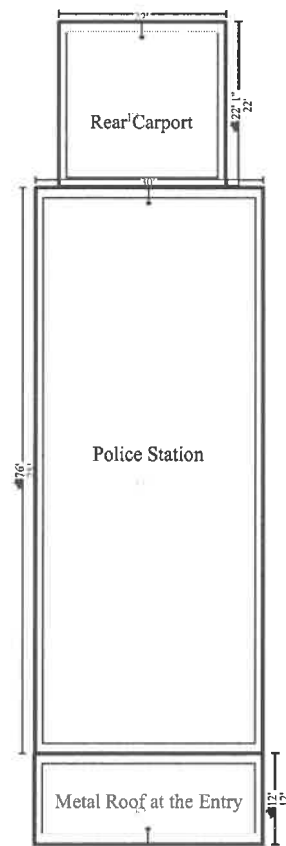
**Summary for ID # 1 - 104 W Travis St**

Line Item Total		3,295.07
<b>Replacement Cost Value</b>		<b>\$3,295.07</b>
Less Depreciation		(871.66)
<b>Actual Cash Value</b>		<b>\$2,423.41</b>
Less Deductible	[Full Deductible = 4,060.00]	(2,423.41)
<b>Net Claim</b>		<b>\$0.00</b>
Total Depreciation		871.66
Less Residual Deductible	[Full Residual Deductible = 1,636.59]	(871.66)
Total Recoverable Depreciation		0.00
<b>Net Claim if Depreciation is Recovered</b>		<b>\$0.00</b>

Sean Watson FL W280802



Police Station Roof



Interior



Interior



3/31/2025

Texas Municipal League Intergovernmental Risk Pool

**Attention:** Sattie Peinado

**Re:** First and Final Report

Insured: City of Holland  
Address: 104 W Travis Street, Holland, TX 76534  
Date of Loss: 3/23/2025  
Cause of Loss: Hail  
Claim Number: TX236577  
Policy Number: 2257  
Our File Number: 38640

**ENCLOSURES**

- 1) Photographs.
- 2) Adjuster's Repair Estimate.
- 3) Diagram(s).
- 4) Invoice

**ASSIGNMENT**

This assignment was received from your office on 3/28/2025. City of Holland was contacted on 3/31/2025. The loss was discussed, and an appointment was set for an inspection on 3/31/2025.

**COVERAGE**

ID # 1 - 104 W Travis St - Police Station:	\$406,006.00
Deductible:	\$4,060.00
Policy Term:	10/1/2024 to 10/1/2025



**PARTIES PRESENT:**

On 3/31/2025, this writer met with Chief Gauna with the Holland Police Department at the insured property.

**LOSS HISTORY:**

There were no prior losses listed in the file or reported by the insured.

**CAUSE:**

This loss was reported as due to HAIL damage, with a date of loss of 3/23/2025. This assignment was received from your office on 3/28/2025.

A search of the storm reports showed the last hail event occurred on 03/23/2025 which produced hail of 1" with a second date of 04/09/2024 which also produced hail of 1" at the insured location. The wind report shows an event which produced winds of 50mph on 03/04/2025 with the highest wind shown on 04/09/2024 producing winds of 70mph.

**ORIGIN:**

The noted damages were limited to the roof and ceilings in two offices and the warehouse.

**RISK INFORMATION**

The loss location is located at 104 W Travis Street, Holland, TX 76534.

This is a one-story joisted masonry structure with stone/brick siding and a modified bitumen roof. It was built on a slab on grade foundation in 1920. The building is currently used for the Holland Police Department.

**INSPECTION RESULTS**

**ID # 1 - 104 W Travis St - Police Station**

**Roof Information:**

Type of Roof Covering: Modified Bitumen

Age of Roof: 20 Years

Prior Repairs Present: Yes



Layers of Roofing: 1  
Drip Edge: Yes  
Valley Metal: No  
Pitch(s): 2/12

We inspected and photographed the roof. We inspected the low slope roof and parapet walls noting hail damage to the roof covering which appear to be older impacts. We also noted the rooftop a/c and gutter along the rear elevation showed no impact damage or hail spatter marks. The parapet walls were observed to be missing the cap flashings or having flashing which were modified creating openings along the top of the wall. There was not a storm created opening in relation to the interior water damage noted. The age of the roof is unknown but appears to be approximately 20 years old. Due to the lack of sizable hail and hail spatter there is currently no recommendation for repairs or replacement.

*Front Elevation:* No storm damage noted at the time of the inspection.

*Right Elevation:* No storm damage noted at the time of the inspection.

*Rear Elevation:* No storm damage noted at the time of the inspection.

*Left Elevation:* The left elevation is shared with the neighboring unit.

#### **Interior:**

Office One – Water stains were noted on the ceiling panels in the office below the low slope roof. There was not a storm related opening to the building roof. There is currently no recommendation for repairs.

Office Two – Office two also showed water stains on the ceiling panels in the office below the low slope roof. There was not a storm related opening to the building roof. There is currently no recommendation for repairs.

Warehouse – The ceiling in the warehouse has several panels missing with water damage noted on the existing panels under the low slope roof. There was not a storm related opening on the roof above this leak area. There is currently no recommendation for repairs.

**4/11/25 Revision: We have allowed for repair of the damaged roofing.**

**ID 25 - CITY HALL** – Photos were included in the report of the city hall building as it shares a wall with the ID 1 – Police Department. The roof access was also on the City Hall building. There was no storm damage observed or reported to City Hall.



**Other Structures:** No other structures noted onsite at the time of the inspection.

**Contents:** No damage reported or observed.

**ALE**

None Needed

**BETTERMENT**

We have taken depreciation based on the age of the items.

**SUPPLEMENT POTENTIAL**

No supplemental potential foreseen.

**RESERVE ANALYSIS**

Total RCV Loss: \$0.00

**SUBROGATION**

There is no known subrogation potential at this time, as it appears that there are no defective products involved or any ascribable negligence on the behalf of any third party which could be documented during the inspection and investigation of the loss.

**SALVAGE**

No salvage possibilities exist as the damaged property appears to have no salvage value.

**O&P**

These repairs do not warrant O&P and no allowances were made.



**ITV/COINSURANCE/UNDERWRITING COMMENTS**

No discernible concerns or increased risks were noted at the insured property during our physical inspection of the premises.

**MORTGAGEE CONFIRMATION:**

City of Holland confirmed that there is currently no mortgage.

**REMARKS**

With this report, we are closing our file. Thank you for this assignment and for the opportunity to be of service to you and your insured. Should you have any questions, please feel free to contact our office.

Primeco Claims Group

Sean Watson FL W280802

contact@primecoclaims.com

(918) 442-1300