



CITY OF HOLLAND, TEXAS Public Hearing, Planning and Zoning and Regular Meeting

**of the City Council Monday, September 22, 2025, at 6:00p.m.
Holland Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org**

Notice is hereby given that the Public Notice of Hearing and Regular City Council Meeting will be held on Monday, September 22, 2025, at 6:00 p.m. in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Wednesday, September 17, 2024, by 5:00 p.m. at City Hall.

- 1. Call to Order**
 - A. Roll Call: Determination of Quorum**
 - B. Pledge of Allegiance**
 - C. Invocation**

PUBLIC NOTICE OF HEARINGS

The City Council of the City of Holland will hold a public hearing at the Holland Community Center 107 W. Travis St., Holland, Texas 76534, at **6:00 p.m. on the 22nd of September 2025**, to receive public comments and input on the following agenda items:

- a) AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS ADOPTING THE CITY OF HOLLAND'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE**
- b) AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE YEAR 2025 SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL, AND MIXED PROPERTY SITUATED WITHIN THE CITY OF HOLLAND CITY LIMITS, SETTING THE DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.**

- 2. Adjourn**

Planning and Zoning Commission Meeting

1. **Call To Order**
2. **Review/Discuss and Consider Action**
 - A. Discuss and consider possible action; Variance request for 307 Sheryl.
 - B. Discuss and consider possible action; Variance request for 205 N Hogan.
3. **Adjourn**

Regular City Council Meeting

1. **Call to Order**
2. **Citizen Public Comments**

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. **Consent Agenda**

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

- A. **Approval of Minutes for August 25th, 2025, Regular City Council Meeting**

- B. **Departmental/Staff Reports:**

- i. Financial Reports
 - ii. Police Reports
 - iii. Utility Reports
 - iv. Discussion Building Permits – New Businesses
 - v. Engineer Report
 - vi. Approval to Pay Bills for September 2025

4. **REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION**

- Discussion/Possible Action Items:**

- A. Discuss and consider possible action - ORDINANCE 09222025-2 OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS ADOPTING THE CITY OF HOLLAND'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

- B. Discuss and consider possible action – ORDINANCE NO. 09222025 -1 LEVYING AN ANNUAL AD VALOREM TAX FOR THE YEAR 2025 SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL, AND MIXED PROPERTY SITUATED WITHIN THE CITY OF HOLLAND CITY LIMITS, SETTING THE DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.
- C. Discuss and consider possible action; Variance recommendation from P&Z for 307 Sheryl
- D. Discuss and consider possible action: Variance recommendation from P&Z for 205 N Hogan.
- E. Discuss and consider possible action; Resolution 092225-3 Adopting the City of Holland Employee Policy Manuel.
- F. Discuss and consider possible action; Proposal from Clawson Disposal due to a rate increase.
- G. Discuss and consider possible action: possibly ending contract with Reinhart.
- H. Discuss and consider possible action: entering a new contract with a new third-party inspector on the recommendations from Scott Murrah and Sandra Dickey.
- I. Discuss and consider possible action, purchasing and installing asset tracking devices on all vehicle assets.
- J. Discuss and consider possible action, purchasing subscription and using the on the Clock timecard program.
- K. Discuss and consider possible action; Rock River's quote to fix the community center

5. Executive Session

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

- A. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee:

SECTION 551.074 Personnel Matters

6. Announcements of future Regular City Council Meeting date – October 27th, 2025.

7. Adjourn

Executive Session: The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire into executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

Notice of Requested Agenda Item: Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on the Wednesday prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

Notice of Assistance at Public Meetings: In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

The City Council of the City of Holland reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). Closed sessions are closed to the public as provided in the Chapter 551 of the Texas Government Code. Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Closed Session.

Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 5:00o'clock p.m. on 09/17/2025** and said Notice remained posted continuously for at least 3 business days preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey** Date: **09/17/2025**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.



CITY OF HOLLAND, TEXAS

Regular Meeting of the City Council

Monday, August 25th, 2025, at 6:00p.m.
Holland Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Notice is hereby given that the Regular City Council Meeting will be held on Monday, August 25th, 2025, at 6:00 p.m. in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Wednesday, August 20, 2025, by 5:00 p.m. at City Hall.

1. **Call to Order 6:00 Pm**
 - a) Roll Call: Determination of Quorum AJ Hill absent
 - b) Pledge of Allegiance
 - c) Invocation
2. **Citizen Public Comments:** Jason Price discussed purchasing the Building next to City Hall. *The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.*
3. **Consent Agenda**

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

 - a) **Approval of Minutes for July 28th, 2025, Planning and Zoning & Regular City Council Meeting.** Motion made to approve Minutes for the P&Z & Regular City Council Meeting by Laura Cosper; Seconded By Dale Rendon; Motion Carries 4-0
 - b) **Approval of Minutes for August 11, 2025, Special Called Meeting.** Motion made to approve the Special Called Meeting minutes by Oscar Perez; Seconded by Barbara Critchfield; Motion Carries 4-0

c) Departmental/Staff Reports:

- i. Financial Reports
- ii. Police Reports
- iii. Utility Reports
- iv. Discussion Building Permits – New Businesses
- v. Engineer Report
- vi. Approval to Pay Bills for August 2025. Motion made to approve paying the bills for August 2025 By Dale Rendon; Seconded by Oscar Perez; Motion carries 4-0

REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

4. Discussion/Possible Action Items:

- a) Discuss and consider possible action; make changes to our No through Truck Ordinance. No Changes/ No Action Taken
- b) Discuss and consider possible action; quote to fix the water leaking into the community center. Motion made to table this issue until the project has been opened as an RFP and three more quotes have been submitted by Laura Cosper; Seconded by Barbara Critchfield; Motion Carries 4-0
- c) Discuss and consider possible action; Water System Master Plan. Motion made to hire 5M Associates for the Water System Master plan by Dale Rendon; Seconded by Laura Cosper; Motion Carries 4-0
- d) Discuss and consider possible action; Wastewater System Master Plan. Motion made to Hire 5M Associates for the 1st phase of the Wastewater Master plan by Dale Rendon; Seconded by Oscar Perez; Motion Carries 4-0
- e) Discuss and consider possible action; Nominate a council member to the Bell County Health Department Board. Motion made to Nominate Dale Rendon to the Bell County Health Department Board by Oscar Perez; Seconded by Laura Cosper; Motion carries 4-0
- f) Discuss and consider possible action, create a Capital Improvements Advisory Committee. Motion made to create A Capital Improvements Advisory committee and start taking applications by Oscar Perez; Seconded by Barbara Critchfield; Motion Carries 4-0.
- g) Discuss and consider possible action, quotes for acoustic improvements for the community center using the court security funds. Motion made to Hire SoundHaven

for the Optimum plan for the walls only by Barbara Critchfield; Seconded by Laura Cosper; Motion Carries 4-0

5. Executive Session Closed Session 7:15 pm

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

- a. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Blaine Dickey
SECTION 551.074 Personnel Matters
- b. Discuss the appointment, employment, evaluation, reassignment, duties, discipline, dismissal of, or to hear, a complaint against the public officer or employee: Roger Guana
SECTION 551.074 Personnel Matters

6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION Opened session at 9:07pm

- a. Discuss and consider action on, Blaine Dickey. Motion made to remove Blaine Dickey from probation on September 7th, 2025, by Dale Rendon; Seconded by Barbara Critchfield Motion Carries 4-0.
- b. Discuss and consider action on employee: Roger Guana. No Action Taken

7. Announcements of future Meeting date --

Public Meeting for FHWA TA Grant -- August 26th, 2025

Public Meeting for Legislative Updates -- September 15th, 2025

Public Hearing & Regular City Council Meeting -- September 22nd, 2025

8. Adjourn Motion made to adjourn by Oscar Perez; Seconded by Laura Cosper;

Motion Carries 4-0. Adjourned at 9:09

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Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, at or before 5:00o'clock p.m. on 08/20/2025 and said Notice remained posted continuously for at least 3 business days preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **08/20/2025**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law); may not enter this property with a handgun that is carried openly.

Sandra Dickey, City Secretary

Johnny Kallus, Mayor

Draft

8:08 AM

09/16/25

Accrual Basis

- GENERAL -

City of Holland
Profit & Loss Budget vs. Actual
October 2024 through August 2025

	Oct '24 - Aug 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Court Revenues	444,077.54	298,571.00	145,506.54
Franchise Fees			
10-4201 - Utilities	59,413.71	75,500.00	-16,086.29
Total Franchise Fees	59,413.71	75,500.00	-16,086.29
Other Revenues			
10-4805 - Miscellaneous Income	12,885.11	3,000.00	9,885.11
10-4820 - Holland Community Center	8,670.00	15,000.00	-6,330.00
420 - Police Funds	2,283.25	0.00	2,283.25
Total Other Revenues	23,838.36	18,000.00	5,838.36
Permits & Inspections			
10-4315 - Inspection Fees	2,037.52	0.00	2,037.52
10-4316 - Permits Fees	92,046.06	34,500.00	57,546.06
Total Permits & Inspections	94,083.58	34,500.00	59,583.58
Property Tax			
10-4000 - Maint & Operation Tax	282,595.13	260,000.00	22,595.13
10-4005 - Interest & Sinking	24,124.85	0.00	24,124.85
Total Property Tax	306,719.98	260,000.00	46,719.98
Sales Tax			
10-4100 - General	148,955.98	280,000.00	-131,044.02
10-4110 - Municipal Development Distric	33,137.87	48,817.00	-15,679.13
Sales Tax - Other	385.31		
Total Sales Tax	182,479.16	328,817.00	-146,337.84
410 - Interest Income	1,991.24	505.00	1,486.24
Total Income	1,112,603.57	1,015,893.00	96,710.57
Gross Profit	1,112,603.57	1,015,893.00	96,710.57
Expense			
Administration Expenses			
10-5001 - Salaries	113,014.58	116,500.00	-3,485.42
10-5002 - Inspection Fees	33,203.50	0.00	33,203.50
10-5003 - Engineering Fees	11,335.00		
10-5010 - Payroll Taxes	24,134.94	22,857.00	1,277.94
10-5011 - Taxes			
10-5013 - Texas Unemployment	1,185.27	2,500.00	-1,314.73
10-5011 - Taxes - Other	2,690.75	0.00	2,690.75
Total 10-5011 - Taxes	3,876.02	2,500.00	1,376.02
10-5020 - Retirement	11,146.22	3,406.00	7,740.22
10-5030 - Health Insurance	27,796.40	31,200.00	-3,403.60
10-6105 - Advertising	3,008.75	1,175.00	1,833.75
10-6110 - Office Expense	7,803.31	4,700.00	3,103.31
10-6115 - Mileage & Meals	332.36	2,500.00	-2,167.64
10-6120 - Bank Charges	348.21	0.00	348.21
10-6125 - Dues & Subscriptions	39,138.77	48,000.00	-8,861.23
10-6126 - Donations	-61.71	3,500.00	-3,561.71
10-6130 - Legal	22,482.00	35,000.00	-12,518.00
10-6135 - Accounting	94,140.00	7,000.00	87,140.00
10-6140 - Repair & Maintenance	21,141.59	23,000.00	-1,858.41
10-6145 - Utilities	28,952.90	30,000.00	-1,047.10
10-6150 - Phone	3,250.17	2,600.00	650.17
10-6155 - Training	2,275.06	780.00	1,495.06
10-6160 - Postage & Printing	2,601.67	1,500.00	1,101.67
10-6166 - Community Christmas	1,770.48	10,000.00	-8,229.52
10-6240 - Insurance - TML	28,989.50	90,000.00	-61,010.50
10-6305 - Elections	2,888.82	2,000.00	888.82
10-6310 - Holland Community Center			
10-6311 - Utilities	4,639.36	11,500.00	-6,860.64
10-6310 - Holland Community Center - Other	81,029.83	51,700.00	29,329.83
Total 10-6310 - Holland Community Center	85,669.19	63,200.00	22,469.19
10-6321 - Reconciliation Discrepancies	-2.68		
10-6322 - Equipment Lease	0.00	30,000.00	-30,000.00
Administration Expenses - Other	-735.84		
Total Administration Expenses	568,499.21	531,418.00	37,081.21
Courts			
40-5001 - Salaries	4,256.94	0.00	4,256.94
40-5031 - FTA-Omni Fee	2,125.55	0.00	2,125.55
40-5032 - Security	1,598.32	0.00	1,598.32
40-5033 - Technology Fees	3,815.00	0.00	3,815.00

8:08 AM

09/16/25

Accrual Basis

City of Holland
Profit & Loss Budget vs. Actual
October 2024 through August 2025

	Oct '24 - Aug 25	Budget	\$ Over Budget
40-5034 · Attorney & Judge Fees	28,496.00	0.00	28,496.00
40-5035 · Court Costs	169,703.66	0.00	169,703.66
40-5036 · Collections / GHS	24,581.83		
Total Courts	234,577.30	0.00	234,577.30
General Gov (Admin)	273.58		
Grants			
80-7201 · MVCPA Grant FY25	210,923.47		
80-7202 · MVCPA Grant FY26	2,001.88		
80-7205 · TxDOT TA Grant 2023	47,970.00		
Total Grants	260,895.35	0.00	260,895.35
Public Safety			
20-5001 · Salaries			
63-3150 · Police Dept Salary	71,004.02	78,005.00	-7,000.98
63-3155 · Police Dept Overtime	1,724.63	7,500.00	-5,775.37
63-3160 · Police Dept Hourly Officers	106,352.14	131,040.00	-24,687.86
63-3165 · Police Dept Certification Pay	7,846.01	11,700.00	-3,853.99
20-5001 · Salaries - Other	4,906.06	0.00	4,906.06
Total 20-5001 · Salaries	191,832.86	228,245.00	-36,412.14
20-5010 · Payroll Taxes	0.00	15,600.00	-15,600.00
20-5020 · Retirement	15,170.95	18,000.00	-2,829.05
20-5030 · Health Insurance	37,372.47	46,800.00	-9,427.53
20-6110 · Office Expense	1,587.21	7,500.00	-5,912.79
20-6111 · Training	-1,294.14	5,000.00	-6,294.14
20-6112 · Telephone	3,309.10	4,500.00	-1,190.90
20-6125 · Dues & Subscriptions	31,681.13	16,672.00	15,009.13
20-6142 · Community Events	1,562.73	1,610.00	-47.27
20-6145 · Utilities	2,022.17	5,500.00	-3,477.83
20-6170 · Uniforms	2,656.19	6,000.00	-3,343.81
20-6171 · Repair & Maintenance	46,346.99		
20-6264 · Auto Expense			
20-6225 · Repair & Maintenance	6,537.68	11,000.00	-4,462.32
20-6265 · Fuel	17,187.39	31,000.00	-13,812.61
20-6264 · Auto Expense - Other	17.75	0.00	17.75
Total 20-6264 · Auto Expense	23,742.82	42,000.00	-18,257.18
20-6325 · Animal Control	53.00	2,500.00	-2,447.00
20-6330 · Equipment Rental	516.22	37,000.00	-36,483.78
20-6335 · Police Equipment	5,535.70	30,000.00	-24,464.30
Total Public Safety	362,095.40	466,927.00	-104,831.60
10-9000 · Other Financing Uses - Debt Ser	20,287.99		
62-2123 · Road Repairs	75,781.46	50,000.00	25,781.46
6560 · Payroll Expenses	17,643.68		
Total Expense	1,540,053.97	1,048,345.00	491,708.97
Net Ordinary Income	-427,450.40	-32,452.00	-394,998.40
Other Income/Expense			
Other Income			
43-303 · Transfers	-70,000.00	0.00	-70,000.00
4502 · Proceeds From Assets Sold	7,000.00	0.00	7,000.00
Total Other Income	-63,000.00	0.00	-63,000.00
Other Expense			
Ask My Accountant	-50,905.68		
10-9001 · Interest Expense- Debt Service	4,173.69		
Total Other Expense	-46,731.99		
Net Other Income	-16,268.01	0.00	-16,268.01
Net Income	-443,718.41	-32,452.00	-411,266.41

-GENERAL-

City of Holland
Profit & Loss Detail
August 2025

8:06 AM

09/16/25

Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
Court Revenues							
Deposit	08/01/2025	6987		Citation Fees		666.25	666.25
Deposit	08/04/2025			Citation Fees		1,175.25	1,175.25
Deposit	08/04/2025	7112		7112 - Citation Pymts		509.00	509.00
Deposit	08/05/2025			Citation Fees		1,127.50	2,302.75
Deposit	08/05/2025	7454		7454 - Citation Pymts		410.00	2,712.75
Deposit	08/05/2025	7527		7527 - Citation Pymts		1,568.75	4,281.50
Deposit	08/05/2025	7579		7579 - Citation Pymts		235.00	4,516.50
Deposit	08/06/2025			Citation Fees		560.00	5,076.50
Deposit	08/06/2025					20.00	5,096.50
Deposit	08/06/2025	7829		7829 - Citation Pymts		2,393.30	7,489.80
Deposit	08/07/2025	8070		8070 - Citation Pymts		2,116.10	9,605.90
Deposit	08/08/2025	8323		8323 - Citation Pymts		825.15	10,431.05
Deposit	08/11/2025			Citation Fees		1,131.00	11,562.05
Deposit	08/11/2025	8532		8532 - Citation Pymts		288.00	11,850.05
Deposit	08/12/2025	8956		8956 - Citation Pymts		692.50	12,542.55
Deposit	08/12/2025	9086		9086 - Citation Pymts		358.34	12,900.89
Deposit	08/13/2025	9360		9360 - Citation Pymts		1,454.25	14,355.14
Deposit	08/14/2025			Citation Fees		513.50	14,868.64
Deposit	08/14/2025	9582		9582 - Citation Pymts		573.00	15,441.64
Deposit	08/15/2025			Citation Pymts		400.00	15,841.64
Deposit	08/18/2025	9810		9810 - Citation Pymts		1,655.00	17,496.64
Deposit	08/18/2025			Citation Pymts		490.50	17,987.14
Deposit	08/18/2025	10073		10073 - Citation Pymts		206.50	18,193.64
Deposit	08/19/2025	10454		10454 - Citation Pymts		235.00	18,428.64
Deposit	08/19/2025	10540		10540 - Citation Pymts		865.84	19,294.48
Deposit	08/20/2025			Citation Pymts		175.00	19,469.48
Deposit	08/20/2025	10847		10847 - Citation Pymts		1,448.00	20,917.48
Deposit	08/21/2025			Citation Pymts		741.00	21,658.48
Deposit	08/21/2025	11116		11116 - Citation Pymts		358.00	22,016.48
Deposit	08/22/2025			Citation Pymts		481.00	22,497.48
Deposit	08/22/2025	11485		11485 - Citation Pymts		1,906.00	24,403.48
Deposit	08/25/2025			Citation Pymts		1,283.75	25,687.23
Deposit	08/25/2025	11750		11750 - Citation Pymts		860.00	26,547.23
Deposit	08/26/2025			Citation Fees		444.63	26,991.86
Deposit	08/26/2025	12162		12162 - Citation Pymts		1,420.00	28,411.86
Deposit	08/26/2025	12164		12164 - Citation Pymts		950.00	29,361.86
Deposit	08/26/2025	12236		12236 - Citation Pymts		235.00	29,596.86
Deposit	08/27/2025			Citation Pymts		100.00	29,696.86
Deposit	08/27/2025	12783		12783 - Citation Pymts		4,458.00	34,154.86
Deposit	08/28/2025	12994		12994 - Citation Pymts		985.00	35,139.86
Deposit	08/29/2025			Citation Pymts		1,604.50	36,744.36
Deposit	08/29/2025	13387		13387 - Citation Pymts		1,283.25	38,027.61
Total Court Revenues					0.00	38,027.61	38,027.61
Franchise Fees							
10-4201 - Utilities							
Deposit	08/06/2025	86208088		Brightspeed -Jun 2025 ROW -R acct ...		96.57	96.57
Deposit	08/14/2025	123076		-MULTIPLE-		1,924.21	2,020.78
Deposit	08/21/2025	16491467		-MULTIPLE-		56.79	2,077.57
Total 10-4201 - Utilities					0.00	2,077.57	2,077.57
Total Franchise Fees					0.00	2,077.57	2,077.57

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Other Revenues							
10-4805 - Miscellaneous Income							
Deposit	08/28/2025	3537188252		Lexis Nexis		5.00	5.00
Total 10-4805 - Miscellaneous Income							
					0.00	5.00	5.00
10-4820 - Holland Community Center							
Deposit	08/03/2025	13415		Citallo Jasso Rental on 8/16/2025			300.00
Deposit	08/12/2025			Yanez, Jessica 12/13/2025		300.00	850.00
Check	08/27/2025	10029	Cattaili Jasso	deposit Reund - 08-16-2025	250.00	550.00	600.00
Total 10-4820 - Holland Community Center							
					250.00	850.00	600.00
420 - Police Funds							
Deposit	08/06/2025	092959		Off Duty Gig 07/01/2025 vehicle hours 5		75.00	75.00
Total 420 - Police Funds							
					0.00	75.00	75.00
Total Other Revenues							
					250.00	930.00	680.00
Permits & Inspections							
10-4315 - Inspection Fees							
Deposit	08/08/2025	13424	Hamer Enterprises (Credit Card)	Reinspection 412 Tabitha		60.00	60.00
Deposit	08/20/2025	13434	Hamer Enterprises (Credit Card)	616 Sumbera - Final re-inspection		70.00	130.00
Total 10-4315 - Inspection Fees							
					0.00	130.00	130.00
10-4316 - Permits Fees							
Deposit	08/05/2025	13419		Solicitors Permit - Sunergy/Zeo Energ...		200.00	200.00
Deposit	08/06/2025	1784		404 Pegram - Rock River		50.00	250.00
Deposit	08/06/2025	2396		-MUL TIPL-		90.00	340.00
Deposit	08/07/2025	13422		25-0807-2 Permit 801 W Travis		50.00	390.00
Deposit	08/07/2025	13421	Hamer Enterprises (Credit Card)	25-0806-1 407 El Paso Storage Build...		50.00	440.00
Deposit	08/07/2025	13423	Hamer Enterprises (Credit Card)	Solicitor's Permit Nicholas Paul Jonut...		25.00	465.00
Deposit	08/07/2025	13426	Hamer Enterprises (Credit Card)	25-0808-2 Sammy Govea 508 Ruebe...		50.00	515.00
Deposit	08/08/2025	13425	Hamer Enterprises (Credit Card)	25-0808-1 George Picken 18526 FM ...		144.00	659.00
Deposit	08/14/2025	4777		109 Arnold Fence Permit 25-0814-1 R...		50.00	709.00
Deposit	08/18/2025	13429	Hamer Enterprises (Credit Card)	400, 404, 408 Tabitha Irrigation		282.00	991.00
Deposit	08/19/2025	13433	Hamer Enterprises (Credit Card)	514 Claudewood - Deck Construction		50.00	1,041.00
Deposit	08/19/2025	13432	Hamer Enterprises (Credit Card)	Solicitors Permit - Drue Allen with Nex...		25.00	1,066.00
Deposit	08/21/2025	7063		-MUL TIPL-		4,350.00	5,416.00
Deposit	08/25/2025	13435	Hamer Enterprises (Credit Card)	425 Rueben - TriSmart Solar		169.00	5,585.00
Check	08/27/2025	TRANSFER	City of Holland - Water Dept.	transfer sewer tap to Water fund	4,000.00		1,585.00
Deposit	08/28/2025			309 Hackberry - 23-0711		50.00	1,635.00
Deposit	08/28/2025	13439		405 Claudewood (25-0828-1) New Roof		50.00	1,685.00
Total 10-4316 - Permits Fees							
					4,000.00	5,685.00	1,685.00
Total Permits & Inspections							
					4,000.00	5,815.00	1,815.00
Property Tax							
10-4000 - Maint & Operation Tax							
Deposit	08/05/2025			Tax Collection Dates: 07/01/2025 - 07...		1,536.52	1,536.52
Total 10-4000 - Maint & Operation Tax							
					0.00	1,536.52	1,536.52

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-4005 · Interest & Sinking							
Deposit	08/05/2025			Tax Collection Dates: 07/01/2025 - 07...		116.88	116.88
Total 10-4005 · Interest & Sinking					0.00	116.88	116.88
Total Property Tax					0.00	1,653.40	1,653.40
Sales Tax							
10-4100 · General							
Deposit	08/08/2025		State Comptroller	Sales and Use Tax Allocation Summa...		13,343.64	13,343.64
Deposit	08/15/2025			Mixed Beverage Tax Allocation Sum...		195.76	13,539.40
Total 10-4100 · General					0.00	13,539.40	13,539.40
10-4110 · Municipal Development Distric							
Deposit	08/12/2025	150610373		Sales and Use Tax Allocation Summa...		2,848.17	2,848.17
Total 10-4110 · Municipal Development Distric					0.00	2,848.17	2,848.17
Total Sales Tax					0.00	16,387.57	16,387.57
410 · Interest Income							
Deposit	08/29/2025			Interest		1.45	1.45
Deposit	08/29/2025			Interest		0.24	1.69
Total 410 · Interest Income					0.00	1.69	1.69
Total Income					4,250.00	64,892.84	60,642.84
Gross Profit					4,250.00	64,892.84	60,642.84
Expense							
Administration Expenses							
10-5001 · Salaries							
Paycheck	08/01/2025	ACH	Dickey, Sandra K		1,730.77		1,730.77
Paycheck	08/01/2025	ACH	Starks, Sandy L		1,406.25		3,137.02
Paycheck	08/01/2025	ACH	Wilmoth, Melissa		1,538.46		4,675.48
Paycheck	08/15/2025	ACH	Dickey, Sandra K		1,730.77		6,406.25
Paycheck	08/15/2025	ACH	Starks, Sandy L		2,250.00		8,656.25
Paycheck	08/15/2025	ACH	Wilmoth, Melissa		1,461.54		10,117.79
Paycheck	08/29/2025	ACH	Dickey, Sandra K		1,730.77		11,848.56
Paycheck	08/29/2025	ACH	Starks, Sandy L		2,500.00		14,348.56
Paycheck	08/29/2025	ACH	Wilmoth, Melissa		1,384.61		15,733.17
Total 10-5001 · Salaries					15,733.17	0.00	15,733.17
10-5002 · Inspection Fees							
Bill	08/06/2025	49500	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	111.00		111.00
Bill	08/07/2025	49509	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	111.00		222.00
Credit	08/07/2025	49517	Rinehart Real Estate Inspection Ser Inc	401, 405, 409 Tabitha Temp Electrical...		75.00	147.00
Bill	08/08/2025	49512	Rinehart Real Estate Inspection Ser Inc	FEMP - 420 Tabitha	85.00		232.00
Bill	08/08/2025	49514	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	165.00		397.00
Bill	08/08/2025	49511	Rinehart Real Estate Inspection Ser Inc	FEMP - 416 Tabitha	85.00		482.00
Bill	08/08/2025	49515	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	165.00		647.00
Bill	08/08/2025	49510	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	111.00		758.00
Bill	08/08/2025	49513	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	165.00		923.00
Bill	08/11/2025	49523	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	66.00		989.00
Bill	08/12/2025	49541	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	176.00		1,165.00

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Bill	08/12/2025	49542	Rinehart Real Estate Inspection Ser Inc	Insulation - 412 Tabitha	65.00		1,230.00
Bill	08/12/2025	49543	Rinehart Real Estate Inspection Ser Inc	Insulation - 416 Tabitha	65.00		1,295.00
Bill	08/12/2025	49544	Rinehart Real Estate Inspection Ser Inc	Insulation - 420 Tabitha	65.00		1,360.00
Bill	08/14/2025	49557	Rinehart Real Estate Inspection Ser Inc	Plumbing Rough-in 424 Rueben	65.00		1,425.00
Bill	08/14/2025	49563	Rinehart Real Estate Inspection Ser Inc	Insulation - 19055 FM 1123	65.00		1,490.00
Bill	08/14/2025	49562	Rinehart Real Estate Inspection Ser Inc	electrical t-pole 101 S Franklin Comm...	40.00		1,530.00
Bill	08/14/2025	49556	Rinehart Real Estate Inspection Ser Inc	Plumbing Rough-in 413 Rueben	65.00		1,595.00
Bill	08/14/2025	49560	Rinehart Real Estate Inspection Ser Inc	Temp Electrical Final - 404 Tabitha	40.00		1,635.00
Bill	08/14/2025	49561	Rinehart Real Estate Inspection Ser Inc	Temp Electrical Final - 408 Tabitha	40.00		1,675.00
Bill	08/14/2025	49558	Rinehart Real Estate Inspection Ser Inc	Plumbing Rough-in - 428 Rueben	65.00		1,740.00
Bill	08/14/2025	49559	Rinehart Real Estate Inspection Ser Inc	Temp Electrical Final - 400Tabitha	40.00		1,780.00
Bill	08/18/2025	49586	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	80.00		1,860.00
Bill	08/18/2025	49587	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	120.00		1,980.00
Bill	08/18/2025	49585	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	146.00		2,126.00
Bill	08/20/2025	49604	Rinehart Real Estate Inspection Ser Inc	413 Rueben - Slab	65.00		2,191.00
Bill	08/20/2025	49603	Rinehart Real Estate Inspection Ser Inc	428 Tabitha - Slab	65.00		2,256.00
Bill	08/20/2025	49605	Rinehart Real Estate Inspection Ser Inc	616 Sumbara - Final	100.00		2,356.00
Bill	08/20/2025	49602	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	91.00		2,447.00
Bill	08/22/2025	49630	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	126.00		2,573.00
Total 10-5002 · Inspection Fees					2,648.00	75.00	2,573.00
Bill	10-5003 · Engineering Fees				450.00		450.00
	08/04/2025	1180	5M ASSOCIATES		450.00		450.00
Total 10-5003 · Engineering Fees					450.00	0.00	450.00
10-5010 · Payroll Taxes							
Paycheck	08/01/2025	ACH	Clayton, Errod		205.14		205.14
Paycheck	08/01/2025	ACH	Dickey, Sandra K		132.40		337.54
Paycheck	08/01/2025	ACH	Gauna, Rojello		205.58		543.12
Paycheck	08/01/2025	ACH	Reyes, Abraham		199.39		742.51
Paycheck	08/01/2025	ACH	Starks, Sandy L		191.25		933.76
Paycheck	08/01/2025	ACH	Wilmoth, Melissa		117.70		1,051.46
Paycheck	08/15/2025	ACH	Clayton, Errod		205.13		1,256.59
Paycheck	08/15/2025	ACH	Dickey, Sandra K		132.40		1,388.99
Paycheck	08/15/2025	ACH	Gauna, Rojello		205.58		1,594.57
Paycheck	08/15/2025	ACH	Reyes, Abraham		199.41		1,793.98
Paycheck	08/15/2025	ACH	Starks, Sandy L		191.25		1,985.23
Paycheck	08/15/2025	ACH	Wilmoth, Melissa		117.68		2,102.91
Paycheck	08/29/2025	ACH	Clayton, Errod		205.14		2,308.05
Paycheck	08/29/2025	ACH	Dickey, Sandra K		132.41		2,440.46
Paycheck	08/29/2025	ACH	Gauna, Rojello		205.58		2,646.04
Paycheck	08/29/2025	ACH	Reyes, Abraham		199.40		2,845.44
Paycheck	08/29/2025	ACH	Starks, Sandy L		191.25		3,036.69
Paycheck	08/29/2025	ACH	Wilmoth, Melissa		117.70		3,154.39
Total 10-5010 · Payroll Taxes					3,154.39	0.00	3,154.39

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-5011 - Taxes							
10-5013 - Texas Unemployment							
Paycheck	08/01/2025	ACH	Clayton, Errod		0.00		0.00
Paycheck	08/01/2025	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	08/01/2025	ACH	Gauna, Rojello		0.00		0.00
Paycheck	08/01/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	08/01/2025	ACH	Starks, Sandy L		0.00		0.00
Paycheck	08/01/2025	ACH	Wilmoth, Melissa		0.00		0.00
Paycheck	08/15/2025	ACH	Clayton, Errod		0.00		0.00
Paycheck	08/15/2025	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	08/15/2025	ACH	Gauna, Rojello		0.00		0.00
Paycheck	08/15/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	08/15/2025	ACH	Starks, Sandy L		0.00		0.00
Paycheck	08/15/2025	ACH	Wilmoth, Melissa		0.00		0.00
Check	08/21/2025	ACH	Texas Workforce Commission		64.67		0.00
Paycheck	08/29/2025	ACH	Clayton, Errod		64.67		64.67
Paycheck	08/29/2025	ACH	Dickey, Sandra K		0.00		64.67
Paycheck	08/29/2025	ACH	Gauna, Rojello		0.00		64.67
Paycheck	08/29/2025	ACH	Reyes, Abraham		0.00		64.67
Paycheck	08/29/2025	ACH	Starks, Sandy L		0.00		64.67
Paycheck	08/29/2025	ACH	Wilmoth, Melissa		0.00		64.67
Total 10-5013 - Texas Unemployment					64.67	0.00	64.67
10-5011 - Taxes - Other							
Bill	08/28/2025	2026 Q1	Tax Appraisal District	2026 Tax Unit Fee Q1	731.50		731.50
Total 10-5011 - Taxes - Other					731.50	0.00	731.50
Total 10-5011 - Taxes							
Total 10-5011 - Taxes					796.17	0.00	796.17
10-5020 - Retirement							
Paycheck	08/01/2025	ACH	Dickey, Sandra K		131.19		131.19
Paycheck	08/01/2025	ACH	Starks, Sandy L		189.50		320.69
Paycheck	08/01/2025	ACH	Wilmoth, Melissa		116.62		437.31
Paycheck	08/15/2025	ACH	Dickey, Sandra K		131.19		568.50
Paycheck	08/15/2025	ACH	Starks, Sandy L		189.50		758.00
Paycheck	08/15/2025	ACH	Wilmoth, Melissa		116.62		874.62
Paycheck	08/29/2025	ACH	Dickey, Sandra K		131.19		1,005.81
Paycheck	08/29/2025	ACH	Starks, Sandy L		189.50		1,195.31
Paycheck	08/29/2025	ACH	Wilmoth, Melissa		116.62		1,311.93
Total 10-5020 - Retirement					1,311.93	0.00	1,311.93
10-5030 - Health Insurance							
Check	08/05/2025	ACH	Beam Benefits	-MULTIPLE-	367.92		367.92
Deposit	08/05/2025	TRANSFER		AUGUST 2025 Utility Dept - Dental - ...		245.28	122.64
Check	08/14/2025	ACH	ALLSTATE BENEFITS		2,570.76		2,693.40
Total 10-5030 - Health Insurance					2,938.68	245.28	2,693.40
10-6110 - Office Expense							
Bill	08/06/2025	TX38187	Shred America Texas LLC		35.00		35.00
Bill	08/19/2025	16Q1-GJFN-NYHV	Amazon	Toilet Paper-Bowl Cleaner- Vacuum - ...	405.99		440.99
Bill	08/22/2025	1H73-LWCH-717N	Amazon	Air Filters for City Hall - Podium for Co...	128.94		569.93
Total 10-6110 - Office Expense					569.93	0.00	569.93

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-6115 · Mileage & Meals							
Check	08/01/2025	10011	Dickey, Sandra K	Meal & Mileage Reimbursement Court...	178.54		178.54
Total 10-6115 · Mileage & Meals					178.54	0.00	178.54
10-6120 · Bank Charges							
Deposit	08/18/2025			06/23/2025 Cash Withdrawal		15.50	-15.50
Total 10-6120 · Bank Charges					0.00	15.50	-15.50
10-6125 · Dues & Subscriptions							
Bill	08/01/2025	IN7104103820	Go To Communications, Inc	Monthly Service - Phones	105.40		105.40
Check	08/06/2025	ACH	Adobe	AUG 2025	76.83		182.23
Bill	08/06/2025	528731	EXTRACO TECHNOLOGY	August IT Support & Microsoft 365	608.35		790.58
Check	08/10/2025	DEBIT	SIMPLISAFE	Monthly	34.55		825.13
Bill	08/11/2025	2025	ERS Texas Social Security Program	account # 9290886 Annual Fee for th...	42.00		867.13
Total 10-6125 · Dues & Subscriptions					867.13	0.00	867.13
10-6130 · Legal							
Bill	08/01/2025	882	GUEVARA LAW PC		1,176.00		1,176.00
Total 10-6130 · Legal					1,176.00	0.00	1,176.00
10-6140 · Repair & Maintenance							
Bill	08/06/2025	August 2025	MAREK PEST CONTROL	Every 2 months- City Hall	100.00		100.00
Total 10-6140 · Repair & Maintenance					100.00	0.00	100.00
10-6145 · Utilities							
Bill	08/05/2025		ATMOS Energy		86.16		86.16
Bill	08/26/2025	052003863995	TXU Energy	-MULTIPLE-	2,351.64		2,437.80
Total 10-6145 · Utilities					2,437.80	0.00	2,437.80
10-6155 · Training							
Check	08/11/2025	DEBIT	ASSN	Fundamentals of Governmental Acco...	239.00		239.00
Total 10-6155 · Training					239.00	0.00	239.00
10-6310 · Holland Community Center							
10-6311 · Utilities							
Bill	08/05/2025		ATMOS Energy		93.06		93.06
Bill	08/15/2025	054753717555	TXU Energy		429.01		522.07
Total 10-6311 · Utilities					522.07	0.00	522.07
10-6310 · Holland Community Center - Other							
Bill	08/06/2025	August 2025	MAREK PEST CONTROL	Every 2 months- Community Center	100.00		100.00
Total 10-6310 · Holland Community Center - Other					100.00	0.00	100.00
Total 10-6310 · Holland Community Center					622.07	0.00	622.07
Total Administration Expenses					33,222.81	335.78	32,887.03

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Courts							
Check	40-5032 · Security	08/27/2025	1007	Mark A. Tribout	200.00		200.00
	Total 40-5032 · Security			August 2025 Court Bailiff	200.00	0.00	200.00
Check	40-5033 · Technology Fees	08/27/2025	1024	EXTRACO TECHNOLOGY	3,815.00		3,815.00
	Total 40-5033 · Technology Fees			2x Dell Pro 16 Laptops Ultra 7	3,815.00	0.00	3,815.00
Bill	40-5034 · Attorney & Judge Fees	08/01/2025	882	GUEVARA LAW PC	2,901.00		2,901.00
Bill		08/10/2025	Aug2025	Diaz & Wright, PLLC	850.00		3,751.00
	Total 40-5034 · Attorney & Judge Fees				3,751.00	0.00	3,751.00
Bill	40-5036 · Collections / GHS	08/01/2025	JULY2025	GRAVES, HUMPHRIES, STAHL LTD	969.71		969.71
	Total 40-5036 · Collections / GHS				969.71	0.00	969.71
	Total Courts				8,735.71	0.00	8,735.71
Grants							
Bill	80-7201 · MVCPA Grant FY25	08/25/2025	1187154203	MOTOROLA SOLUTIONS	6,668.60		6,668.60
	Total 80-7201 · MVCPA Grant FY25			M500 In-Car System with Body worn ...	6,668.60	0.00	6,668.60
Check	80-7202 · MVCPA Grant FY26	08/01/2025	10009	Gauna, Rojello	74.74		74.74
Check		08/01/2025	10010	Clayton, Errod	68.00		142.74
Check		08/06/2025	10013	Clayton, Errod	295.13		437.87
Check		08/13/2025	10023	Gauna, Rojello	550.60		988.47
	Total 80-7202 · MVCPA Grant FY26			meal Reimbursement for MVCPA FY2... meal Reimbursement for MVCPA FY2... Parking for E. Clayton at Conference Room for Conference to present grant	988.47	0.00	988.47
Bill	80-7205 · TxDOT TA Grant 2023	08/04/2025	1179	5M ASSOCIATES	44,420.00		44,420.00
	Total 80-7205 · TxDOT TA Grant 2023			Lump Sum - 40% Preliminary Design;...	44,420.00	0.00	44,420.00
	Total Grants				52,077.07	0.00	52,077.07
Public Safety							
20-5001 · Salaries							
63-3150 · Police Dept Salary							
Paycheck		08/01/2025	ACH	Gauna, Rojello	3,000.17		3,000.17
Paycheck		08/15/2025	ACH	Gauna, Rojello	3,000.17		6,000.34
Paycheck		08/29/2025	ACH	Gauna, Rojello	3,000.17		9,000.51
	Total 63-3150 · Police Dept Salary				9,000.51	0.00	9,000.51

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
63-3155 · Police Dept Overtime							
Paycheck	08/01/2025	ACH	Clayton, Errod		0.00		0.00
Paycheck	08/01/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	08/15/2025	ACH	Clayton, Errod		0.00		0.00
Paycheck	08/15/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	08/29/2025	ACH	Clayton, Errod		0.00		0.00
Paycheck	08/29/2025	ACH	Reyes, Abraham		0.00		0.00
Total 63-3155 · Police Dept Overtime					0.00	0.00	0.00
63-3160 · Police Dept Hourly Officers							
Paycheck	08/01/2025	ACH	Clayton, Errod		1,890.00		1,890.00
Paycheck	08/01/2025	ACH	Reyes, Abraham		2,268.00		4,158.00
Paycheck	08/15/2025	ACH	Clayton, Errod		1,386.00		5,544.00
Paycheck	08/15/2025	ACH	Reyes, Abraham		2,520.00		8,064.00
Paycheck	08/29/2025	ACH	Clayton, Errod		2,520.00		10,584.00
Paycheck	08/29/2025	ACH	Reyes, Abraham		2,457.00		13,041.00
Total 63-3160 · Police Dept Hourly Officers					13,041.00	0.00	13,041.00
63-3165 · Police Dept Certification Pay							
Paycheck	08/01/2025	ACH	Clayton, Errod		161.54		161.54
Paycheck	08/01/2025	ACH	Gauna, Rojello		126.92		288.46
Paycheck	08/01/2025	ACH	Reyes, Abraham		126.92		415.38
Paycheck	08/15/2025	ACH	Clayton, Errod		161.54		576.92
Paycheck	08/15/2025	ACH	Gauna, Rojello		126.92		703.84
Paycheck	08/15/2025	ACH	Reyes, Abraham		126.92		830.76
Paycheck	08/29/2025	ACH	Clayton, Errod		161.54		992.30
Paycheck	08/29/2025	ACH	Gauna, Rojello		126.92		1,119.22
Paycheck	08/29/2025	ACH	Reyes, Abraham		126.92		1,246.14
Total 63-3165 · Police Dept Certification Pay					1,246.14	0.00	1,246.14
20-5001 · Salaries - Other							
Paycheck	08/01/2025	ACH	Clayton, Errod		378.00		378.00
Paycheck	08/01/2025	ACH	Gauna, Rojello		0.00		378.00
Paycheck	08/01/2025	ACH	Reyes, Abraham		0.00		378.00
Paycheck	08/15/2025	ACH	Clayton, Errod		1,134.00		1,512.00
Paycheck	08/15/2025	ACH	Gauna, Rojello		0.00		1,512.00
Paycheck	08/15/2025	ACH	Reyes, Abraham		0.00		1,512.00
Paycheck	08/29/2025	ACH	Clayton, Errod		0.00		1,512.00
Paycheck	08/29/2025	ACH	Gauna, Rojello		0.00		1,512.00
Paycheck	08/29/2025	ACH	Reyes, Abraham		0.00		1,512.00
Total 20-5001 · Salaries - Other					1,512.00	0.00	1,512.00
Total 20-5001 · Salaries					24,799.65	0.00	24,799.65

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Accrual Basis

City of Holland
Profit & Loss Detail
August 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
20-5020 · Retirement							
Paycheck	08/01/2025	ACH	Clayton, Errod		203.26		203.26
Paycheck	08/01/2025	ACH	Gauna, Rojelio		237.03		440.29
Paycheck	08/01/2025	ACH	Reyes, Abraham		200.64		640.93
Paycheck	08/15/2025	ACH	Clayton, Errod		203.26		844.19
Paycheck	08/15/2025	ACH	Gauna, Rojelio		237.03		1,081.22
Paycheck	08/15/2025	ACH	Reyes, Abraham		200.64		1,281.86
Paycheck	08/29/2025	ACH	Clayton, Errod		203.26		1,485.12
Paycheck	08/29/2025	ACH	Gauna, Rojelio		237.03		1,722.15
Paycheck	08/29/2025	ACH	Reyes, Abraham		200.64		1,922.79
Total 20-5020 · Retirement					1,922.79	0.00	1,922.79
20-5030 · Health Insurance							
Check	08/05/2025	ACH	Beam Benefits	-MULTIPLE-	183.96		183.96
Check	08/14/2025	ACH	ALLSTATE BENEFITS		2,570.76		2,754.72
Total 20-5030 · Health Insurance					2,754.72	0.00	2,754.72
20-6110 · Office Expense							
Bill	08/04/2025	1XXK-6TWT-743M	Amazon	USB GPS Receiver Antenna Gmrouse...	76.00		76.00
Total 20-6110 · Office Expense					76.00	0.00	76.00
20-6125 · Dues & Subscriptions							
Bill	08/01/2025	IN7104103820	Go To Communications, Inc	Monthly Service - Phones	51.37		51.37
Check	08/06/2025	ACH	Adobe	AUG 2025	25.61		76.98
Bill	08/06/2025	528731	EXTRACO TECHNOLOGY	August IT Support & Microsoft 365	532.75		609.73
Bill	08/30/2025	INV-73217	FLOCK SAFETY	Flock Safety LPR's Annual Renewal y...	15,000.00		15,609.73
Total 20-6125 · Dues & Subscriptions					15,609.73	0.00	15,609.73
20-6145 · Utilities							
Bill	08/21/2025	84256601082125	SPECTRUM ENTERPRISE		170.67		170.67
Total 20-6145 · Utilities					170.67	0.00	170.67
20-6171 · Repair & Maintenance							
Bill	08/06/2025	August 2025	MAREK PEST CONTROL	Every 2 months- Police Dept	200.00		200.00
Total 20-6171 · Repair & Maintenance					200.00	0.00	200.00
20-6264 · Auto Expense							
20-6225 · Repair & Maintenance							
Check	08/20/2025	DEBIT	Bell County Tax Assessor Collector	Vehicle Reg	25.25		25.25
Bill	08/26/2025	27618	KABLER AUTOMOTIVE	change oil & filter 2022 Chevy Tahoe ...	95.50		120.75
Total 20-6225 · Repair & Maintenance					120.75	0.00	120.75
20-6265 · Fuel							
Check	08/15/2025	ACH	ExxonMobile Fleet/GECC		1,623.20		1,623.20
Total 20-6265 · Fuel					1,623.20	0.00	1,623.20
Total 20-6264 · Auto Expense							
Total 20-6264 · Auto Expense					1,743.95	0.00	1,743.95
Total Public Safety					47,277.51	0.00	47,277.51

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Accrual Basis

City of Holland
Profit & Loss Detail
August 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
6560 - Payroll Expenses							
Paycheck	08/01/2025	ACH	Clayton, Errod		252.00		252.00
Paycheck	08/01/2025	ACH	Dickey, Sandra K		0.00		252.00
Paycheck	08/01/2025	ACH	Gauna, Rojello		0.00		252.00
Paycheck	08/01/2025	ACH	Reyes, Abraham		252.00		504.00
Paycheck	08/01/2025	ACH	Starks, Sandy L		1,093.75		1,597.75
Paycheck	08/01/2025	ACH	Wilmoth, Melissa		0.00		1,597.75
Paycheck	08/15/2025	ACH	Clayton, Errod		0.00		1,597.75
Paycheck	08/15/2025	ACH	Dickey, Sandra K		0.00		1,597.75
Paycheck	08/15/2025	ACH	Gauna, Rojello		0.00		1,597.75
Paycheck	08/15/2025	ACH	Reyes, Abraham		0.00		1,597.75
Paycheck	08/15/2025	ACH	Starks, Sandy L		250.00		1,847.75
Paycheck	08/15/2025	ACH	Wilmoth, Melissa		76.92		1,924.67
Paycheck	08/29/2025	ACH	Clayton, Errod		0.00		1,924.67
Paycheck	08/29/2025	ACH	Dickey, Sandra K		0.00		1,924.67
Paycheck	08/29/2025	ACH	Gauna, Rojello		0.00		1,924.67
Paycheck	08/29/2025	ACH	Reyes, Abraham		63.00		1,987.67
Paycheck	08/29/2025	ACH	Wilmoth, Melissa		153.85		2,141.52
Total 6560 - Payroll Expenses					2,141.52	0.00	2,141.52
Total Expense					143,454.62	335.78	143,118.84
Net Ordinary Income					147,704.62	65,228.62	-82,476.00
Net Income					147,704.62	65,228.62	-82,476.00

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
 October 2024 through August 2025

	Oct '24 - Aug 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
20-4000 · Water Sales	392,710.10	707,500.00	-314,789.90
20-4100 · Sewer Charges	168,062.91	176,300.00	-8,237.09
20-4200 · Garbage	175,308.71	184,100.00	-8,791.29
20-4300 · Water & Sewer Tap Fees	254,000.00	30,000.00	224,000.00
20-4305 · Late & Reconnect Fees	21,986.80	22,000.00	-13.20
20-4315 · Miscellaneous Revenue	16,532.69	900.00	15,632.69
Total Income	1,028,601.21	1,120,800.00	-92,198.79
Gross Profit	1,028,601.21	1,120,800.00	-92,198.79
Expense			
Administration			
50-6105 · Advertising	857.81	500.00	357.81
50-6110 · Office Supplies	2,515.29	3,800.00	-1,284.71
50-6115 · Mileage & Meals	39.92		
50-6120 · Bank Charges	-38,750.35	850.00	-39,600.35
50-6125 · Dues & Subscriptions	3,558.15	2,500.00	1,058.15
50-6150 · Phone	2,127.65	2,500.00	-372.35
50-6155 · Training	2,583.15	1,200.00	1,383.15
50-6160 · Postage & Printing	3,061.74	3,000.00	61.74
50-6170 · Uniforms			
Boot Reimbursement Program	204.11	300.00	-95.89
50-6170 · Uniforms - Other	3,276.96	6,500.00	-3,223.04
Total 50-6170 · Uniforms	3,481.07	6,800.00	-3,318.93
50-6175 · Shop Expense	6,426.59	35,000.00	-28,573.41
50-6182 · Utilities	28,435.10	32,700.00	-4,264.90
50-6185 · Returned Check Fee	10.00		
Total Administration	14,348.12	88,850.00	-74,503.88
Insurance			
50-6245 · Insurance - Unemployment	1,458.05	2,200.00	-741.95
Total Insurance	1,458.05	2,200.00	-741.95
Materials & Supplies			
50-6205 · Water Supplies	70,995.91	12,679.00	58,316.91
50-6210 · Sewer Supplies	41,792.25	11,664.00	30,128.25
Total Materials & Supplies	112,788.16	24,343.00	88,445.16
Personnel Services			
50-5001 · Salaries	176,670.84	160,702.00	15,968.84
50-5010 · Payroll Taxes	13,985.20	19,350.00	-5,364.80
50-5020 · Retirement	14,932.36	13,059.00	1,873.36
50-5030 · Health Insurance	37,807.67	42,130.00	-4,322.33
65-0560 · Payroll Expenses	6,360.00	0.00	6,360.00
Total Personnel Services	249,756.07	235,241.00	14,515.07
Repairs & Maintenance			
50-6220 · Equipment	21,164.97	25,000.00	-3,835.03
50-6225 · Vehicle	17,988.23	25,000.00	-7,011.77
50-6230 · Water	35,928.91	15,000.00	20,928.91
50-6235 · Sewer	10,798.06	15,000.00	-4,201.94
50-6236 · Road Repairs	445.72	0.00	445.72
Repairs & Maintenance - Other	0.00	35,000.00	-35,000.00
Total Repairs & Maintenance	86,325.89	115,000.00	-28,674.11
50-6206 · Trash Collections	115,658.73	145,000.00	-29,341.27
50-6255 · Water Purchases	162,847.64	180,000.00	-17,152.36
50-6260 · Sewer Permits	5,321.79	7,500.00	-2,178.21
50-7200 · Grant Expense	87,617.77	0.00	87,617.77
62-0231 · Office Expense	369.99		
Total Expense	836,490.21	798,134.00	38,356.21
Net Ordinary Income	192,111.00	322,666.00	-130,555.00

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Budget vs. Actual
October 2024 through August 2025

	Oct '24 - Aug 25	Budget	\$ Over Budget
Other Income/Expense			
Other Income			
20-4310 · Interest Income	597.41	1,200.00	-602.59
20-4316 · Adjustments	-14,589.77		
Total Other Income	-13,992.36	1,200.00	-15,192.36
Other Expense			
62-0241 · Transfers	-70,000.00		
62-0412 · Tractor/Shredder - Note	2,822.85	11,300.00	-8,477.15
62-7000 · Interest Expense - Debt	3,148.07		
66-1000 · Capital Improvements	3,750.00	0.00	3,750.00
6950 · Sewer Plant Improvement			
6950-20 · Interest	3,742.35	0.00	3,742.35
Total 6950 · Sewer Plant Improvement	3,742.35	0.00	3,742.35
Total Other Expense	-56,536.73	11,300.00	-67,836.73
Net Other Income	42,544.37	-10,100.00	52,644.37
Net Income	234,655.37	312,566.00	-77,910.63

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
August 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
20-4000 · Water Sales							
General Journal	08/31/2025					36,095.12	36,095.12
Total 20-4000 · Water Sales					0.00	36,095.12	36,095.12
20-4100 · Sewer Charges							
General Journal	08/31/2025					15,884.90	15,884.90
Total 20-4100 · Sewer Charges					0.00	15,884.90	15,884.90
20-4200 · Garbage							
General Journal	08/31/2025					16,321.08	16,321.08
Total 20-4200 · Garbage					0.00	16,321.08	16,321.08
20-4300 · Water & Sewer Tap Fees							
Deposit	08/27/2025	TRANSFER		transfer form General 235 Old...		4,000.00	4,000.00
Total 20-4300 · Water & Sewer Tap Fees					0.00	4,000.00	4,000.00
20-4305 · Late & Reconnect Fees							
General Journal	08/31/2025					1,381.18	1,381.18
Total 20-4305 · Late & Reconnect Fees					0.00	1,381.18	1,381.18
20-4315 · Miscellaneous Revenue							
Deposit	08/12/2025			18 trash tags - Ruth Wooley		90.00	90.00
Total 20-4315 · Miscellaneous Revenue					0.00	90.00	90.00
Total Income					0.00	73,772.28	73,772.28
Gross Profit					0.00	73,772.28	73,772.28
Expense							
Administration							
50-6115 · Mileage & Meals							
Check	08/08/2025	1697		Perez, Joey F	39.92		39.92
Total 50-6115 · Mileage & Meals					39.92	0.00	39.92
50-6155 · Training							
Check	08/15/2025	DEBIT		PAYPAL	400.00		400.00
Total 50-6155 · Training				Energyworld - Joey took cours...	400.00	0.00	400.00

City of Holland Water & Sewer
Profit & Loss Detail
August 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-6160 · Postage & Printing							
Bill	08/01/2025		Pitney Bowes Purcha...		502.25		502.25
Total 50-6160 · Postage & Printing					502.25	0.00	502.25
50-6170 · Uniforms							
Bill	08/05/2025	5520509956	Vestis		72.87		72.87
Bill	08/12/2025	5520513182	Vestis		66.52		139.39
Bill	08/19/2025	5520516431	Vestis		66.52		205.91
Bill	08/26/2025	5520519657	Vestis		84.62		290.53
Total 50-6170 · Uniforms					290.53	0.00	290.53
50-6175 · Shop Expense							
Bill	08/04/2025	1HH4-GYY9-6XR4	Amazon	timeCards - synthetic grease	135.21		135.21
Bill	08/19/2025	807054923	Simplot Grower Soluti...	20 lbs Imazuron Herbicide, 5 ...	292.50		427.71
Bill	08/20/2025	083499	Keith's Ace Hardware	Kilz primer gallon , brush and ...	40.57		468.28
Total 50-6175 · Shop Expense					468.28	0.00	468.28
50-6182 · Utilities							
Bill	08/21/2025	184256901082125	SPECTRUM ENTER...	100 N Lexington	190.79		190.79
Bill	08/26/2025	052003863995	TXU Energy		2,413.26		2,604.05
Total 50-6182 · Utilities					2,604.05	0.00	2,604.05
Total Administration					4,305.03	0.00	4,305.03
Insurance							
50-6245 · Insurance - Unemployment							
Paycheck	08/01/2025	ACH	Brummett, Jr, Robert D		0.00		0.00
Paycheck	08/01/2025	ACH	Dickey, Kenneth B		10.08		10.08
Paycheck	08/01/2025	ACH	Finto, Dennis L.		0.00		10.08
Paycheck	08/01/2025	ACH	Perez, Joey F		0.00		10.08
Paycheck	08/15/2025	ACH	Brummett, Jr, Robert D		0.00		10.08
Paycheck	08/15/2025	ACH	Dickey, Kenneth B		10.08		20.16
Paycheck	08/15/2025	ACH	Finto, Dennis L.		0.00		20.16
Paycheck	08/15/2025	ACH	Perez, Joey F		0.00		20.16
Paycheck	08/29/2025	ACH	Brummett, Jr, Robert D		0.00		20.16
Paycheck	08/29/2025	ACH	Dickey, Kenneth B		10.08		30.24
Paycheck	08/29/2025	ACH	Finto, Dennis L.		0.00		30.24
Paycheck	08/29/2025	ACH	Perez, Joey F		0.00		30.24
Total 50-6245 · Insurance - Unemployment					30.24	0.00	30.24
Total Insurance					30.24	0.00	30.24

City of Holland Water & Sewer
Profit & Loss Detail
August 2025

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Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Materials & Supplies							
50-6205 · Water Supplies							
Bill	08/05/2025		DSHS Central Lab M...	CEN.CD0075_072025 PWS I...	414.00		414.00
Bill	08/11/2025	6-0725	City of Round Rock E...	returned material Ref Inv# W2...	50.00		464.00
Credit	08/13/2025	X529691	Core & Main			191.89	272.11
Bill	08/16/2025	X503457	Core & Main		767.88		1,039.99
Bill	08/18/2025	X506296	Core & Main		467.02		1,507.01
Bill	08/18/2025	X507342	Core & Main		250.00		1,757.01
Bill	08/18/2025	X558727	Core & Main		3,775.00		5,532.01
Bill	08/22/2025	X550835	Core & Main	2" Endopure Poly Tubing 2x100	528.00		6,060.01
Bill	08/25/2025	X602341	Core & Main		372.75		6,432.76
Bill	08/27/2025	X622536	Core & Main		551.33		6,984.09
Bill	08/28/2025	X585432	Core & Main		1,346.51		8,330.60
Bill	08/29/2025	X644114	Core & Main		1,309.30		9,639.90
Total 50-6205 · Water Supplies					9,831.79	191.89	9,639.90
50-6210 · Sewer Supplies							
Bill	08/11/2025	417724	Industrial Chem Lab	Lift station Degreaser 100lb , ...	1,046.36		1,046.36
Total 50-6210 · Sewer Supplies					1,046.36	0.00	1,046.36
Total Materials & Supplies					10,878.15	191.89	10,686.26
Personnel Services							
50-5001 · Salaries							
Paycheck	08/01/2025	ACH	Brummett, Jr, Robert D		2,065.93		2,065.93
Paycheck	08/01/2025	ACH	Dickey, Kenneth B		1,440.00		3,505.93
Paycheck	08/01/2025	ACH	Finto, Dennis L.		1,680.00		5,185.93
Paycheck	08/01/2025	ACH	Perez, Joey F		2,341.85		7,527.78
Paycheck	08/15/2025	ACH	Brummett, Jr, Robert D		2,009.00		9,536.78
Paycheck	08/15/2025	ACH	Dickey, Kenneth B		1,440.00		10,976.78
Paycheck	08/15/2025	ACH	Finto, Dennis L.		1,680.00		12,656.78
Paycheck	08/15/2025	ACH	Perez, Joey F		2,154.00		14,810.78
Paycheck	08/29/2025	ACH	Brummett, Jr, Robert D		2,009.00		16,819.78
Paycheck	08/29/2025	ACH	Dickey, Kenneth B		1,440.00		18,259.78
Paycheck	08/29/2025	ACH	Finto, Dennis L.		1,680.00		19,939.78
Paycheck	08/29/2025	ACH	Perez, Joey F		2,258.00		22,197.78
Total 50-5001 · Salaries					22,197.78	0.00	22,197.78

City of Holland Water & Sewer
Profit & Loss Detail
August 2025

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Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-5010 · Payroll Taxes							
Paycheck	08/01/2025	ACH	Brummett, Jr, Robert D		165.56		165.56
Paycheck	08/01/2025	ACH	Dickey, Kenneth B		110.16		275.72
Paycheck	08/01/2025	ACH	Finto, Dennis L.		128.52		404.24
Paycheck	08/01/2025	ACH	Perez, Joey F		191.39		595.63
Paycheck	08/15/2025	ACH	Brummett, Jr, Robert D		161.20		756.83
Paycheck	08/15/2025	ACH	Dickey, Kenneth B		110.16		866.99
Paycheck	08/15/2025	ACH	Finto, Dennis L.		128.52		995.51
Paycheck	08/15/2025	ACH	Perez, Joey F		177.02		1,172.53
Paycheck	08/29/2025	ACH	Brummett, Jr, Robert D		161.21		1,333.74
Paycheck	08/29/2025	ACH	Dickey, Kenneth B		110.16		1,443.90
Paycheck	08/29/2025	ACH	Finto, Dennis L.		128.52		1,572.42
Paycheck	08/29/2025	ACH	Perez, Joey F		184.98		1,757.40
Total 50-5010 · Payroll Taxes					1,757.40	0.00	1,757.40
50-5020 · Retirement							
Paycheck	08/01/2025	ACH	Brummett, Jr, Robert D		165.69		165.69
Paycheck	08/01/2025	ACH	Dickey, Kenneth B		109.15		274.84
Paycheck	08/01/2025	ACH	Finto, Dennis L.		127.34		402.18
Paycheck	08/01/2025	ACH	Perez, Joey F		189.64		591.82
Paycheck	08/15/2025	ACH	Brummett, Jr, Robert D		161.38		753.20
Paycheck	08/15/2025	ACH	Dickey, Kenneth B		109.15		862.35
Paycheck	08/15/2025	ACH	Finto, Dennis L.		127.34		989.69
Paycheck	08/15/2025	ACH	Perez, Joey F		175.40		1,165.09
Paycheck	08/29/2025	ACH	Brummett, Jr, Robert D		161.38		1,326.47
Paycheck	08/29/2025	ACH	Dickey, Kenneth B		109.15		1,435.62
Paycheck	08/29/2025	ACH	Finto, Dennis L.		127.34		1,562.96
Paycheck	08/29/2025	ACH	Perez, Joey F		183.28		1,746.24
Total 50-5020 · Retirement					1,746.24	0.00	1,746.24
50-5030 · Health Insurance							
Check	08/05/2025	TRANSFER	City of Holland	Beam Benefits - Period 08/01/...	245.28		245.28
Check	08/14/2025	ACH	ALLSTATE BENEFITS		2,570.76		2,816.04
Total 50-5030 · Health Insurance					2,816.04	0.00	2,816.04
65-0560 · Payroll Expenses							
Paycheck	08/01/2025	ACH	Brummett, Jr, Robert D		120.00		120.00
Paycheck	08/01/2025	ACH	Perez, Joey F		160.00		280.00
Paycheck	08/15/2025	ACH	Brummett, Jr, Robert D		120.00		400.00
Paycheck	08/15/2025	ACH	Perez, Joey F		160.00		560.00
Paycheck	08/29/2025	ACH	Brummett, Jr, Robert D		120.00		680.00
Paycheck	08/29/2025	ACH	Perez, Joey F		160.00		840.00
Total 65-0560 · Payroll Expenses					840.00	0.00	840.00
Total Personnel Services					29,357.46	0.00	29,357.46

City of Holland Water & Sewer
Profit & Loss Detail
August 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Repairs & Maintenance							
50-6225 · Vehicle	08/18/2025	ACH	EXXON MOBIL		645.16		645.16
Check							
Total 50-6225 · Vehicle							
					645.16	0.00	645.16
50-6230 · Water							
Bill	08/01/2025	630511	Utility Service Co. Inc	monthly Fm2260/Lexington tank	1,172.37		1,172.37
Total 50-6230 · Water							
					1,172.37	0.00	1,172.37
50-6235 · Sewer							
Bill	08/23/2025	79016	AQUA-TECH LABOR...		893.00		893.00
Total 50-6235 · Sewer							
					893.00	0.00	893.00
Total Repairs & Maintenance							
					2,710.53	0.00	2,710.53
50-6206 · Trash Collections							
Bill	08/12/2025	769153	Al Clawson Disposal, ...	July 2025 Service Billing	10,696.21		10,696.21
Total 50-6206 · Trash Collections							
					10,696.21	0.00	10,696.21
50-6255 · Water Purchases							
Bill	08/05/2025	HO SW 9.25	Central Texas Water ...	BRA System Water Availability	2,120.00		2,120.00
Bill	08/06/2025	HO WM 9.25	Central Texas Water ...	Watermaster Fee - for custom...	44.84		2,164.84
Bill	08/29/2025	August 2025	Central Texas Water ...		12,575.07		14,739.91
Total 50-6255 · Water Purchases							
					14,739.91	0.00	14,739.91
Total Expense							
					72,717.53	191.89	72,525.64
Net Ordinary Income							
					72,717.53	73,964.17	1,246.64
Other Income/Expense							
Other Income							
20-4316 · Adjustments							
General Journal	08/31/2025				9,526.71		-9,526.71
Total 20-4316 · Adjustments							
					9,526.71	0.00	-9,526.71
Total Other Income							
					9,526.71	0.00	-9,526.71

City of Holland Water & Sewer
Profit & Loss Detail
August 2025

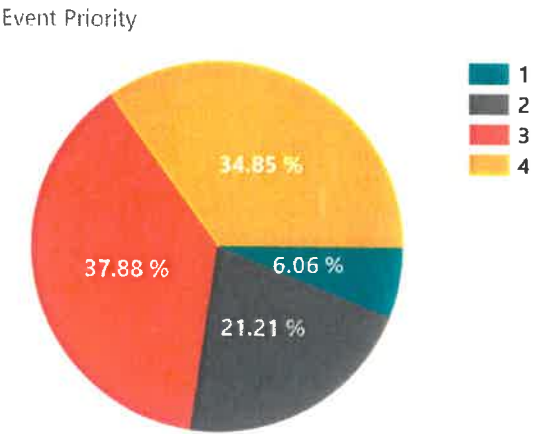
Type	Date	Num	Name	Memo	Debit	Credit	Balance
Other Expense							
62-0412 · Tractor/Shredder - Note							
Check	08/15/2025	ACH	Horizon Bank	AUG 2025 Principal: \$ Intere...	940.95		940.95
Total 62-0412 · Tractor/Shredder - Note					940.95	0.00	940.95
Total Other Expense					940.95	0.00	940.95
Net Other Income					10,467.66	0.00	-10,467.66
Net Income					83,185.19	73,964.17	-9,221.02

Monthly Report - HPD

Previous Month



Event Priority	Event Count
1	4
2	14
3	25
4	23
Total	66



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
1	241	33	34	151	210	4619
2	310	49	57	111	323	1695
3	221	45	235	58	351	1560
4	12	0	5	0	260	1888

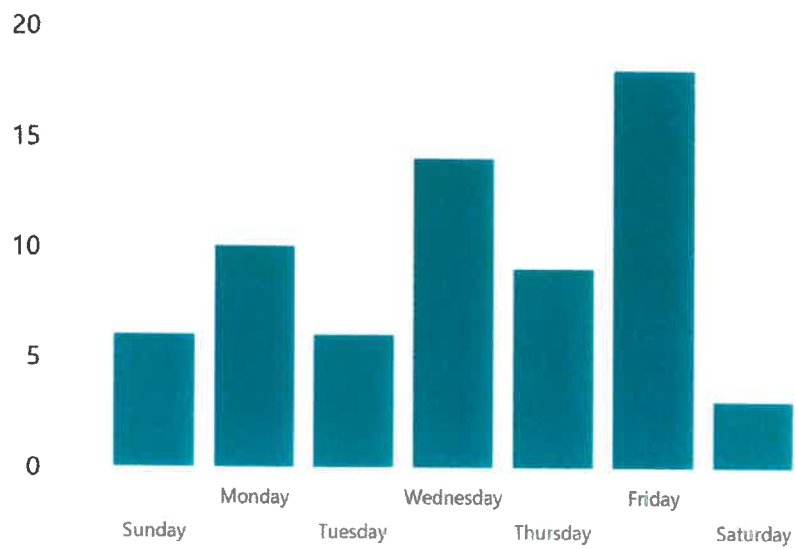
(Response times in seconds.)

Monthly Report - HPD

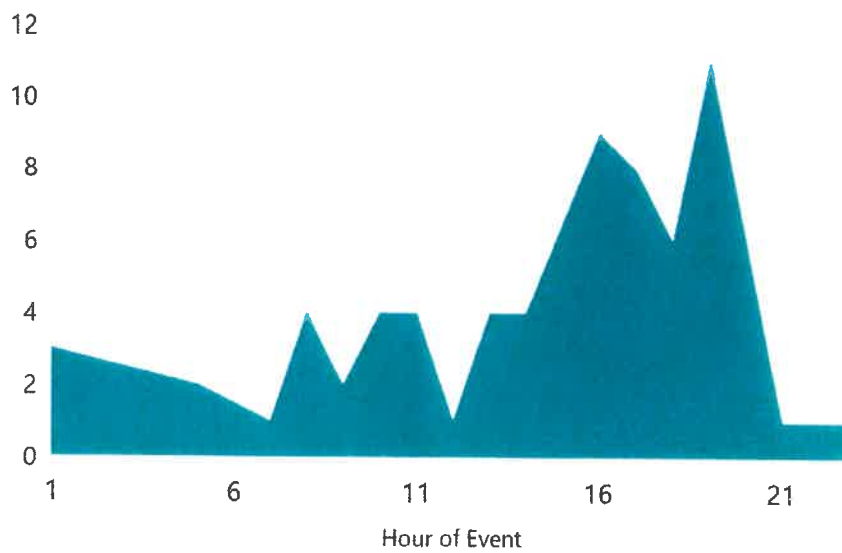
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hours)



Monthly Report - HPD

Previous Month



Event Counts by Type

Event Type	Event Count
TRAFFIC STOP	17
911	7
ADMIN DUTIES	4
ANIMAL	4
TRAFFIC/TRANSPORTATION ACCIDENTS	3
MEET WITH COMPLAINANT	3
CITIZEN CONTACT	2
ALARM	2
SICK PERSON	2
ATTEMPT TO LOCATE	2
THEFT	2
SUSPICIOUS	2
STRUCTURE FIRE	1
WARRANT SERVICE	1
ASSAULT/SEXUAL ASSAULT/DOMESTIC	1
CIVIL	1
BURG BLDG COMMERCIAL/RESIDENTIAL	1
UNCONSCIOUS/FAINTING (NEAR)	1
CARDIAC OR RESPIRATORY ARREST/DEATH	1
RECKLESS DRIVER	1
STOLEN VEHICLE	1
DISABLED VEHICLE	1
STAB/GUNSHOT/PENETRATING TRAUMA	1
AGENCY ASSIST	1
WELFARE CONCERN	1
PSYCHIATRIC/ABNORMAL BEHAVIOR/SUICIDE ATTEMPT	1

Monthly Report - HPD

Previous Month



CRIMINAL MISCHIEF

1

DISTURBANCE

1

Total

66

Monthly Report - HPD

Previous Month



Top 25 Event Locations

Event Location	Event Count
400 N FRANKLIN ST HLND	7
303 S AUSTIN ST HLND	4
2002 N STATE HIGHWAY 95 LRVR: @ACADEMY PAINT AND BODY	2
104 W TRAVIS ST HLND: @HOLLAND PD	2
419 N FRANKLIN ST HLND: @HOLLAND SCRAP AND METAL	2
515 SUMBERA ST HLND	1
LL(30:52:45.0011,-97:24:17.4565): EST 203 W TRAVIS ST HLND	1
101 S STATE HIGHWAY 95 LRVR: @CEFCO	1
LL(30:53:01.0680,-97:24:36.6913): EST 211 DIXIE DR HLND	1
616 JOSEPHINE ST HLND: @HOLLAND HOUSE APARTMENTS	1
326 S AUSTIN ST HLND	1
1310 S MAIN ST TMPL,102: @VILLA 8 APARTMENTS	1
101 PARK RD HLND: @DOLLAR GENERAL	1
HILL ST/N FRANKLIN ST HLND	1
21517 STATE HIGHWAY 95 BELL: EST	1
N FRANKLIN ST/LIVE OAK ST HLND: alias STATE HIGHWAY 95/LIVE OAK	1
LL(30:53:05.2008,-97:24:02.4697): EST 334 N FRONT ST HLND	1
400 S FRANKLIN ST HLND	1
305 EL PASO ST HLND	1
101 S ROSE ST HLND: @HOLLAND HIGH SCHOOL	1
28726 STATE HIGHWAY 95 BELL	1
PROFESSOR POWELL BLVD/N DALTON ST BART	1
101 S FRANKLIN ST HLND: @GUYS QUICK STOP	1
101 S FARMERS ST HLND	1
850 N STATE HIGHWAY 95 LRVR: @ACADEMY HIGH SCHOOL	1

Monthly Report - HPD

Previous Month



8245 STATE HIGHWAY 95 BELL: EST	1
LL(30:53:28.4531,-97:23:28.0969): EST 502 N FRANKLIN ST HLND	1
101 S FRANKLIN ST HLND: @QUICK STOP	1
400 S AUSTIN ST HLND	1
FANNIN ST/S FRANKLIN ST HLND	1
S FRONT ST/EL PASO ST HLND	1
612 HARPER ST HLND	1
N FRANKLIN ST/HOLLAND CEMETERY RD HLND	1
205 N FRANKLIN ST HLND: @DOUBLE K DRIVE IN	1
101 N FARMERS ST HLND	1
305 S LEXINGTON ST HLND	1
25240 SH 95	1
LL(30:52:56.9748,-97:23:56.9869): EST 416 N FRANKLIN ST HLND	1
SB 95	1
126 W DAVILLA ST BART	1
LL(30:52:37.3907,-97:24:21.7045): EST 205 EL PASO ST HLND	1
LL(30:53:00.6360,-97:23:58.2360): EST 419 N FRANKLIN ST HLND	1
2124 HACKBERRY RD BELL	1
600 SUMBERA ST HLND	1
506 TOWERY DR HLND	1
N AUSTIN ST/W TRAVIS ST HLND	1
427 ROCKING W RD BELL	1
704 N STATE HIGHWAY 95 LRVR: @DOLLAR GENERAL	1
304 BRENDA ST HLND	1
522 SUMBERA ST HLND	1
308 DIXIE DR HLND	1
104 S MAIN ST BLTN: @BELL COUNTY SHERIFFS OFFICE	1
301 N LEXINGTON ST HLND	1

Monthly Report - HPD

Previous Month

505 RUEBEN AVE HLND

Total



1

66

City of Holland Monthly Report Out

AUGUST 2025

Monthly Chief Overview:

- Monthly NIBRS crime statistics reported to DPS per regulatory requirements.
- Moved all evidence from lockers to a secured and monitored evidence room to appropriately keep count of all evidence.

H.P.D

Honesty

Professionalism

Dedication

WO#	Status	Title	Description	Date Created	Date Started	Date Completed	Date Planned	WORK PERFORMED
W1012	Approved	Basic Work Order	519 Harper meter read and turn on 1549090756	6/4/2025 13:36	6/4/2025 14:27	6/4/2025 14:27	6/4/2025	
W1011	Approved	Basic Work Order	525 Harper Water turn on with meter read meter id 1549101714	6/4/2025 12:04	6/5/2025 13:43	6/5/2025 13:43	6/4/2025	
W1014	Approved	Basic Work Order	202 N Lexington Final meter read and lock Turn water off and lock Need to finalize account Meter # 1549121818 513 Harper	6/5/2025 8:33	6/5/2025 8:33	6/5/2025 14:48	6/5/2025	Meter Locked - Reading 236959.39
W1016	Approved	Basic Work Order		6/6/2025 8:32	6/6/2025 9:04	6/6/2025 9:04	6/6/2025	Pumps checked/ electric resolved/ pump #1 out of service Pump 1 & 2 back in service. Lift Station return to normal
W1009	Approved	Lift Station Outage	Lift Station Repair needed/Power loss	6/4/2025 9:30	6/3/2025	6/6/2025 14:08	6/3/2025	
W1017	Approved	Basic Work Order	202 n Lexington Turn water on. I have the reading already 505 W Travis. Is anyone staying here? We cut them off last month but we have not received any payments. I am just wondering if they are staying there with no water or if they turned it on some how.	6/6/2025 10:17	6/6/2025 14:40	6/6/2025 14:40	6/6/2025	
W1024	Approved	505 W Travis Meter Check		6/10/2025 14:45	6/11/2025 8:43	6/11/2025 8:43	6/10/2025	Appears they are still residing there, may be out on extended leave
W1023	Approved	610 Harper Meter info	610 Harper. I need a meter read and water turned on. I also need the meter number. It is not in our system for some reason	6/10/2025 14:36	6/11/2025 8:46	6/11/2025 8:46	6/12/2025	Meter ID - 1549171162. Reading - 535,380.44
W1025	Approved	315 S Austin	1549458632 I need a final meter read and then turn off and lock it	6/11/2025 8:48	6/11/2025 10:18	6/11/2025 10:18	6/11/2025	
W1026	Approved	202 N Lexington	Need a meter read and water turned on 1549862616	6/11/2025 8:51	6/11/2025 10:28	6/11/2025 10:28	6/11/2025	
W1028	Approved	19055 FM 1123	Water meter installed	6/12/2025 14:47	6/13/2025 9:14	6/13/2025 9:14	6/12/2025	
W1029	Approved	Meter Turn on	Turn meter back on	6/13/2025 12:21	6/13/2025 16:37	6/13/2025 16:37	6/13/2025	Meter unlocked
W1030	Approved	Basic Work Order 308 Josephine	A limb was knock down by the storm and is blocking the alley. It is between Sharon Simmons and the church she said. I need a meter read top finalize one account and Switch it to a new customer Meter ID 1549427056	6/16/2025 11:38	6/16/2025 13:40	6/16/2025 13:40	6/16/2025	Removed broken branches and clear low hanging branches from alley.
W1032	Approved	Basic Work Order 302 Romberg		6/16/2025 14:45	6/16/2025 15:20	6/16/2025 15:20	6/16/2025	
W1033	Approved	Basic Work Order 303 Romberg	Water turn on and meter read please Meter ID 1549345126	6/17/2025 14:58	6/17/2025 15:33	6/17/2025 15:33	6/17/2025	Meter is on. Attaching a picture of the meter read.
W1031	Approved	Basic Work Order 520 Sumnera	Water in the meter box and ditch. Please check for a water leak Meter id 1549130088	6/16/2025 14:00	6/16/2025 15:01	6/16/2025 8:12	6/16/2025	Monitored for 48 hrs to verify rainwater
W1034	Approved	Basic Work Order Main Street	weed eat side walks	6/18/2025 9:01	6/18/2025 13:32	6/18/2025 13:32	6/18/2025	6-18-25 Appears to be storm water only. No leaks detected
W1036	Approved	Basic Work Order 314 S Austin	Meter read and turn on	6/18/2025 9:11	6/18/2025 16:11	6/18/2025 16:11	6/18/2025	Downtown weed eated
W1018	Approved	Basic Work Order	Holland Cornfest Water turn on with a read please	6/6/2025 11:09	6/20/2025 16:47	6/20/2025 16:47	6/6/2025	315 s Austin is on Reading 1135690.5
W1042	Approved	Basic Work Order 524 Harper	Water turn on and Meter read	6/20/2025 15:38	6/20/2025 16:46	6/20/2025 16:49	6/20/2025	Reading 305,784.7
W1043	Approved	Basic Work Order 304 Josephine	Meter read and turn off and lock meter id 1549895668	6/23/2025 8:49	6/23/2025 15:42	6/23/2025 15:50	6/23/2025	
W1037	Approved	Basic Work Order 304 Josephine	meter read and turn off and lock	6/18/2025 9:13	6/20/2025 16:44	6/24/2025 15:54	6/23/2025	Was told to do on 6-23-25
W1040	Approved	Basic Work Order 504 Tabitha	Need a meter read to switch account into the owners name Meter ID 1581135198	6/18/2025 16:35	6/20/2025 16:47	6/26/2025 9:32	6/20/2025	Need to verify completion status. Think Robert did it
W1049	Approved	304 Josephine	Turn meter on	6/27/2025 10:55	6/27/2025 11:34	6/27/2025 11:34	6/27/2025	Update : 63393.7
W1047	Approved	Trim Tree Back		6/26/2025 9:25	6/30/2025 8:36	6/30/2025 8:36	6/26/2025	Tree limbs fallen blocking partial pathway
W1048	Approved	Trim Branch	Trim Branch away from roadway to where itâ€™s not interfering with travel	6/26/2025 9:38	6/30/2025 8:36	6/30/2025 8:36	6/26/2025	
W1111	Approved	304 Pogram	replace the water meter cover	8/1/2025 15:28	8/5/2025 8:43	8/5/2025 11:18	8/4/2025	Need to go back and replace the box the side is broken

W1001	Completed	Basic Work Order	Mow The Ditch	6/3/2025 9:38	6/3/2025 10:45	6/3/2025 10:45	6/3/2025 10:45	6/3/2025	Ditch mowed and sprayed
W1004	Completed	Meter Read	I need a meter read for this account so I can finalize Lemnar Homes and put it in the new owners name.	6/4/2025 8:40	6/4/2025 9:36	6/4/2025 9:36	6/4/2025 9:36	6/4/2025	
W1006	Completed	616 Sumner - Water & Sewer Tap	Install water and sewer taps	6/4/2025 8:54	6/4/2025 14:23	6/4/2025 13:40	6/5/2025 13:40	6/3/2025	
W1002	Completed	mow ditch on Hackberry	Mow the ditch	6/3/2025 10:03	6/5/2025 14:49	6/5/2025 14:49	6/5/2025 14:49	6/3/2025	ditch mowed and sprayed
W1020	Completed	Dirt work - clean up	Resident is needing to know when the restoration will be done. After the water and sewer taps were installed 6/5/25 piles of dirt left behind	6/6/2025 12:46	6/6/2025 15:45	6/6/2025 15:45	6/6/2025 15:45	6/6/2025	Cleaned up and locked
W1038	Completed	Weedeating side of roadway	Weedeating along the railway/ fire station - needs to be completed by Friday 6/20/25	6/18/2025 10:35	6/20/2025 16:45	6/20/2025 16:45	6/20/2025 16:45	6/18/2025	Mowed and weed eat
W1046	Completed	Basic Work Order 425 Rueben	Meter read to transfer owners. Meter # 1581099654	6/24/2025 9:53	6/24/2025 11:01	6/24/2025 11:01	6/24/2025 11:01	6/24/2025	
W1039	Completed	Road Repair	Need to repair / patch potholes on Haper and Dixie	6/18/2025 10:38	6/20/2025 16:45	6/25/2025 8:54	6/25/2025 8:54	6/18/2025	Completed
W1044	Completed	Basic Work Order 317 S Austin	damage to the sewer pipe in the right of way.	6/24/2025 8:52	6/26/2025 8:31	6/26/2025 8:31	6/26/2025 8:31	6/24/2025	Didn't see any damage on city side
W1027	Completed	Basic Work Order	Stop sign need to be repaired or replaced.	6/11/2025 9:42	6/18/2025 8:13	6/26/2025 9:50	6/26/2025 9:50	6/11/2025	Txdot notified since it's there signage
W1041	Completed	Basic Work Order 308 N Farmers	Turn on water and meter read 1550934518	6/20/2025 8:48	6/20/2025 16:48	6/26/2025 10:46	6/26/2025 10:46	6/20/2025	Meter has been buried. Line locates requested to excavate
W1052	Completed	516 Tabitha	Turn water on ASAP Meter ID 1581210840	6/30/2025 11:00	6/30/2025 11:49	6/30/2025 11:49	6/30/2025 11:49	6/20/2025	Update : 157205.3
W1055	Completed	508 Rueben	Final meter read meter id 1561113738	7/2/2025 13:42	7/2/2025 16:57	7/2/2025 16:59	7/2/2025 16:59	7/2/2025	Reading 6976.2
W1056	Completed	405 S Franklin	is the water meter active. He asked when the meter will be swapped	7/2/2025 13:52	7/2/2025 17:02	7/2/2025 17:02	7/2/2025 17:02	7/2/2025	Meter is unlocked. Water is off currently need meter change out
W1053	Completed	102 W Travis	Mow behind City Hall and the PD	7/1/2025 12:19	7/2/2025 17:04	7/3/2025 13:17	7/3/2025 13:17	7/1/2025	Update 7/2/2025. Awaiting mower deck repairs. Have not gotten any updates on it when this is to be finished
W1058	Completed	Basic Work Order	turn on service Need reading	7/7/2025 9:59	7/7/2025 10:27	7/7/2025 10:27	7/7/2025 10:27	7/7/2025	
W1057	Completed	405 S Franklin St	Meter Change Out	7/2/2025 17:05	7/8/2025 10:35	7/8/2025 11:30	7/8/2025 11:30	7/2/2025	
W1059	Completed	Fire Station	Install Bulk water meter and starting reading	7/8/2025 10:43	7/8/2025 11:32	7/8/2025 11:32	7/8/2025 11:32	7/8/2025	
W1061	Completed	508 Rueben	meter read to finalize account.	7/8/2025 11:06	7/8/2025 11:34	7/8/2025 11:34	7/8/2025 11:34	7/8/2025	
W1062	Completed	517 Rueben	Meter read to finalize account.	7/8/2025 11:12	7/8/2025 11:35	7/8/2025 11:35	7/8/2025 11:35	7/8/2025	
W1063	Completed	103 N Franklin	Meter read Meter ID 1548703664	7/8/2025 12:14	7/8/2025 14:06	7/8/2025 14:06	7/8/2025 14:06	7/8/2025	
W1075	Completed	304 S Hogan	Sewage backing up into house. They have already snaked their side and it was flowing. Said it has to be the city side	7/11/2025 8:51	7/11/2025 11:11	7/11/2025 11:11	7/11/2025 11:11	7/11/2025	Unclogged Sewer with Jetter
W1066	Completed	Work order 309 and 311 Hackberry	Cehand complained about trees being pushed into ditch and caused flooding in his yard. please look and see if the neighbor needs to remove them.	7/9/2025 9:21	7/9/2025 9:51	7/11/2025 11:15	7/11/2025 11:15	7/9/2025	Investigation completed. Reference work done on debris clean up 307 Hackberry
W1065	Completed	405 N Franklin	Tree Limb fell and is covering meter box. please remove	7/8/2025 15:06	7/11/2025 11:17	7/11/2025 11:17	7/11/2025 11:17	7/8/2025	Tree is on private property. Advised to reference over to scrap yard since it was their tree that was the issue.
W1077	Completed	105 N Rose - Read Meter /Turn on	Need to have meter read and turn on Water ID# 1549176740 Address 105 N Rose	7/14/2025 14:33	7/14/2025 14:56	7/14/2025 14:55	7/14/2025 14:55	7/14/2025	
W1074	Completed	Cemetery Rd - trim trees	Need to trim trees for the trash truck - they need to be able to get down the road.	7/10/2025 15:43	7/14/2025 14:55	7/14/2025 14:55	7/14/2025 14:55	7/10/2025	
W1078	Completed	400 W. Travis	Needs new water meter cover. hers is missing.	7/16/2025 11:19	7/17/2025 8:53	7/17/2025 8:53	7/17/2025 8:53	7/16/2025	
W1079	Completed	Lexington & Claudewood	Street sign names are turned wrong	7/17/2025 8:18	7/17/2025 8:53	7/17/2025 8:53	7/17/2025 8:53	7/17/2025	
W1073	Completed	307 Hackberry	Clean out ditch. A lot of debris from the rain	7/10/2025 15:34	7/17/2025 10:00	7/17/2025 10:00	7/17/2025 10:00	7/10/2025	Removed all debris from waterway
W1051	Completed	309 Hackberry	Clean out ditch and debris on the upstream side	6/30/2025 9:28	7/17/2025 10:02	7/17/2025 10:02	7/17/2025 10:02	6/30/2025	Reference Work Order W1050
W1076	Completed	Corner of Hackberry and El Paso	Trees and bushes need to be trimmed. Can't see around them causing a traffic hazard	7/11/2025 11:07	7/17/2025 10:04	7/17/2025 10:04	7/17/2025 10:04	7/11/2025	Trim tree limbs back some. Doesn't appear to be any hazards from our end.
W1068	Completed	506 Towery	Spectrum ROW project. Need Line locates	7/9/2025 15:39	7/17/2025 10:03	7/17/2025 10:06	7/17/2025 10:06	7/21/2025	City Utility lines located

W1007	Completed	400 Tabitha Install Water & Sewer	Install Water & Sewer Taps LOT# 48	6/4/2025 8:58	6/16/2025	7/24/2025 8:25	6/4/2025	Located water and sewer services, waiting on building to move stuff away so we can access area Update: having issues locating water main Update 6/30/2025 Water meter installed Update 7/2/2025. Waiting for construction materials to be moved to complete sewer tap 7-23-25. Located sewer main. Lennar plumber prefer let him run line to make sure there plenty fail. Plumber will take care of rest and city work is done over there.
W1067	Completed	Sewer overflow N Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets - flooding inside	7/9/2025 11:45	7/11/2025 11:19	7/24/2025 8:28	7/9/2025	Engineer is getting some quotes together to start flow testing to see where the infiltration areas are to help mitigate that.
W1022	Completed	Water line exposed in main drain	Water line exposed in ditch -	6/6/2025 13:08	6/11/2025 8:52	7/24/2025 8:29	6/6/2025	Water line belongs to 515 Sumner Service from meter to home. Refer over to engineer for recommendations. Homeowner advise of line situation on there end. City Work done here
W1060	Completed	Josephine ditch at apartments	Mow the ditch	7/8/2025 10:52	7/8/2025 11:00	7/24/2025 8:30	7/8/2025	Had started it on Thursday before rain hit. Once dries out enough we will get finished Ditch mowed Planned work for budget year 25-26 Clearing this work order. Will create another when it's time to replace
W1015	Completed	Basic Work Order	Need to replace fire hydrant	6/5/2025 14:51	6/26/2025 9:34	7/24/2025 8:31	6/5/2025	
W1083	Completed	316 S Austin	Meter read to finalize one account and start new owner	7/28/2025 8:16	7/28/2025 12:19	7/28/2025 12:19	7/28/2025	Reading - 272231.79
W1085	Completed	425 Tabitha meter read to finalize	Lennar and add new owner.	7/28/2025 8:21	7/28/2025 12:20	7/28/2025 12:20	7/28/2025	Reading - 75182.6
W1091	Completed	Dixie and Josephine	mow ditch	7/30/2025 13:09	7/30/2025 14:10	7/30/2025 14:10	7/30/2025	Weed eat ditch
W1087	Completed	504 Katy	Meter reread Meter ID 1549867330	7/30/2025 8:46	7/30/2025 14:18	7/30/2025 14:18	7/30/2025	
W1089	Completed	301 S Franklin	meter reread Meter ID 1564442382	7/30/2025 8:52	7/30/2025 14:24	7/30/2025 14:24	7/30/2025	
W1088	Completed	201 S Franklin	Meter reread and I don't have a meter number for this one	7/30/2025 8:49	7/30/2025 14:27	7/30/2025 14:27	7/30/2025	Re read meter
W1090	Completed	City Park Baseball	Meter reread Meter ID 156442382	7/30/2025 8:59	7/31/2025 9:16	7/31/2025 9:16	7/30/2025	
W1082	Completed	302 S Hogan	possible water leak	7/22/2025 16:36	7/22/2025 16:58	7/31/2025 9:17	7/22/2025	7-22-2025 Leak appears to be on City Side - Locate call in 7-24-25. Still waiting on gas lines to be located 7-28-25 Start date 7-30-2025 Leak repair. Gasket leaking
W1084	Completed	409 N Hogan	Turn water off and lock meter	7/28/2025 8:19	7/28/2025 12:20	7/31/2025 9:58	7/28/2025	
W1099	Completed	Dixie and Harper down to Holland	Mow and weed eat the ditch	8/1/2025 8:31	8/1/2025 11:15	8/1/2025 11:15	8/1/2025	
W1100	Completed	201 S Front Unit B	Meter # 1550934216 meter read turn off and lock	8/1/2025 8:49	8/1/2025 15:12	8/1/2025 15:12	8/1/2025	
W1101	Completed	519 Harper	meter # 1549090756 meter read for new owner	8/1/2025 8:53	8/1/2025 15:13	8/1/2025 15:13	8/1/2025	
W1104	Completed	401 Rueben	Meter install	8/1/2025 9:12	8/1/2025 15:13	8/1/2025 15:13	8/4/2025	
W1105	Completed	409 Rueben	meter installed	8/1/2025 9:13	8/1/2025 15:13	8/1/2025 15:13	8/4/2025	
W1106	Completed	405 Rueben	new meter installed	8/1/2025 9:14	8/1/2025 15:13	8/1/2025 15:13	8/4/2025	

W1107	Completed	400 Rueben	new meter installed		8/1/2025 9:15	8/1/2025 15:13	8/1/2025 15:13	8/4/2025
W1108	Completed	412 Rueben	new meter installed		8/1/2025 9:16	8/1/2025 15:13	8/1/2025 15:13	8/4/2025
W1109	Completed	408 Rueben	new meter installed		8/1/2025 9:17	8/1/2025 15:14	8/1/2025 15:14	8/4/2025
W1102	Completed	416 Rueben	new meter installed		8/1/2025 9:03	8/1/2025 15:14	8/1/2025 15:14	8/1/2025
W1103	Completed	Fannin Street	Water leak		8/1/2025 9:09	8/5/2025 8:10	8/5/2025 8:10	8/1/2025
W1113	Completed	409 Crockatt	Meter Read turn off and lock		8/4/2025 10:11	8/5/2025 8:11	8/5/2025 8:11	8/4/2025
W1114	Completed	516 Rueben	Water meter read to finalize Lemar and put in new owners name		8/4/2025 11:17	8/5/2025 9:43	8/5/2025 9:43	8/4/2025
W1120	Completed	315 Hackberry	Meter read Meter ID 1569881294 finalizing one account and changing o new owner		8/4/2025 15:42	8/5/2025 9:55	8/5/2025 9:55	8/4/2025
W1121	Completed	105 N Rose	Meter read Meter Id 1549176740		8/4/2025 15:47	8/5/2025 10:16	8/5/2025 10:16	8/4/2025
W1122	Completed	Fire Station	Bulk meter need to remove and get a final reading		8/5/2025 13:00	8/5/2025 13:20	8/5/2025 13:20	8/5/2025
W1117	Completed	111 S Austin	Meter read turn off and lock it please add picture of the locked meter		8/4/2025 13:21	8/5/2025 14:24	8/5/2025 14:24	New customer made contact and they promised to come in tomorrow to change account
W1118	Completed	201 S Franklin	Meter changed out to electronic id by August 29th after meter reads. Get with Brian at Core and main with meter size and lay length		8/4/2025 13:23	8/6/2025 14:47	8/6/2025 14:47	8/4/2025
W1110	Completed	209 Dixie	Line locates for Jake Arnold to put in a new driveway		8/1/2025 14:20	8/6/2025 14:47	8/6/2025 14:47	8/4/2025
W1125	Completed	201-B S Front - Turn on Water	Meter # 1550934216 meter read turn on Water		8/6/2025 15:24	8/6/2025 15:34	8/6/2025 15:34	8/6/2025
W1124	Completed	201 S Front St	Turn water on for cleaning.		8/6/2025 15:23	8/6/2025 15:34	8/6/2025 15:34	8/6/2025
W1115	Completed	Replace meter	replace with smart meter		8/4/2025 12:16	8/7/2025 8:34	8/7/2025 8:34	8/1/2025
W1081	Completed	Dead Limb	Remove dead limbs from side of roadway		7/22/2025 11:06	7/24/2025 8:25	8/7/2025 8:35	7/22/2025
W1080	Completed	503 W. Travis	pull meter out of Box		7/17/2025 15:18	7/24/2025 8:27	8/7/2025 8:35	7/18/2025
W1126	Completed	616 Sumnera	Turn water on		8/7/2025 9:15	8/7/2025 10:42	8/7/2025 10:42	8/7/2025
W1112	Completed	505 Claudswood	replace the sewer clean out		8/1/2025 15:32	8/7/2025 14:50	8/7/2025 14:50	8/4/2025
W1092	Completed	Road Work	Pothole repair all of W Travis		7/30/2025 15:32	8/7/2025 8:37	8/8/2025 14:03	8/5/2025
W1095	Completed	Road Repair	Pothole Repair all of Barbra Hill		7/30/2025 15:51	8/8/2025 14:04	8/8/2025 14:04	8/1/2025
W1097	Completed	Road Repair	Pothole Repair Crockett also through School		7/30/2025 15:54	8/8/2025 14:05	8/8/2025 14:05	8/1/2025
W1128	Completed	Tabitha 412,416,420	Line locates		8/8/2025 11:56	8/8/2025 16:06	8/8/2025 16:06	Water and Sewer lines marked
W1123	Completed	407 Pegram	Replace water meter		8/5/2025 14:08	8/11/2025 11:36	8/11/2025 11:36	There is no need to change meter out at this address. Customer thought the meter was clogged which isn't the case. Meter was inspected and in good working condition.
W1129	Completed	501 Rueben	Meter read Meter ID 158110836		8/11/2025 10:46	8/13/2025 14:08	8/13/2025 14:08	8/5/2025
W1133	Completed	202 S Lexington	Check meter Has had a zero balance for two or three months.		8/13/2025 9:18	8/18/2025 13:57	8/18/2025 13:57	8/13/2025
W1132	Completed	405 S. Franklin	May be a bad meter		8/12/2025 9:32	8/18/2025 13:57	8/18/2025 13:57	8/12/2025
W1130	Completed	Fire Hydrant near 505 Sumnera	sewer back-up		8/11/2025 11:31	8/11/2025 11:33	8/18/2025 13:57	Scheduled repair date 8-12-25
W1135	Completed	Dixie Street	Fire Hydrant is leaking		8/14/2025 14:47	8/18/2025 13:58	8/18/2025 13:58	
W1140	Completed	413 Tabitha	Mow and weed eat ditches. Making sure to get all the way up to the construction fence and signs		8/18/2025 15:23	8/19/2025 9:34	8/19/2025 9:34	8/14/2025
W1138	Completed	Basic Work Order	Meter read Meter id 1581135382		8/16/2025 15:23	8/19/2025 9:34	8/19/2025 9:34	8/18/2025
W1149	Completed	408 El Paso	Replace Meter Lidâ. make sure itâs a solid cover lid		8/16/2025 21:50	8/19/2025 9:44	8/19/2025 9:44	8/16/2025
W1147	Completed	205 S Lexington	re read meter please Meter ID 1549863102		8/26/2025 13:34	8/27/2025 9:16	8/27/2025 9:16	8/26/2025
			Meter reading of zero. Please check meter		8/26/2025 11:51	8/27/2025 9:20	8/27/2025 9:20	
W1151	Completed	306 W Travis	meter re read meter id 1549417726		8/26/2025 13:52	8/27/2025 9:26	8/27/2025 9:26	8/26/2025
W1150	Completed	309 W Travis	This house is for sale so it may be vacant		8/26/2025 13:47	8/27/2025 9:29	8/27/2025 9:29	8/26/2025
W1152	Completed	304 Pegram	Meter reread Meter Id 1549451966		8/26/2025 13:57	8/27/2025 9:32	8/27/2025 9:32	8/26/2025
W1146	Completed	311 Hackberry	Meter reread Meter id 1549864190		8/26/2025 11:19	8/27/2025 9:53	8/27/2025 9:53	8/26/2025
W1148	Completed	306 Sheryl	check water meter no reading this month		8/26/2025 12:01	8/27/2025 9:53	8/27/2025 9:53	8/26/2025
W1145	Completed	201 S Front B	Turn water back on Meter ID 1549404602		8/25/2025 11:37	8/27/2025 9:54	8/27/2025 9:54	8/25/2025
W1144	Completed	515 Sumnera	read meter and get a meter id		8/21/2025 16:13	8/27/2025 9:54	8/27/2025 9:54	
			very low water pressure.					

W1139	Completed	107 W Travis	Paint walls that have the Mold	8/18/2025 11:17	8/27/2025 9:55	8/27/2025 9:55	8/18/2025	Sprayed ditch 7/16/2025 Should take care of most of this. will monitor to see if further work needed 7-23-25 ditch is clearing up. Sprayed ditch with vegetation killer and it appears to be working well
W1050	Completed	309 Hackberry	Clean out ditch and debris on the upstream side.	6/30/2025 9:26	7/17/2025 10:01	8/27/2025 9:58	6/3/2025	
W1143	Completed	Behind Haunted House - clean up	Need to clean up the alleyway and behind the building for the haunted house. / tree trimming and weeding / trash clean up	8/19/2025 18:31	8/28/2025 10:19	8/20/2025	8/20/2025	
W1155	Completed	Fromm 2268 to Hogan	Weed eat around all signs where it was mowed	8/26/2025 16:16	9/2/2025 13:56	9/2/2025 13:56	8/26/2025	
W1098	Completed	Road Repair	Pothole Repair El Paso	7/30/2025 15:55	9/2/2025 13:57	9/2/2025 13:57	8/5/2025	
W1093	Completed	Road Repair	Pothole Repair All of Hackberry St	7/30/2025 15:49	9/2/2025 13:57	9/2/2025 13:57	8/5/2025	
W1094	Completed	Road Repair	Pothole repair all of Rose Ln	7/30/2025 15:50	9/2/2025 13:57	9/2/2025 13:57	8/5/2025	
W1116	Completed	421 N Franklin	Meter Change to electronic id needs to be completed by August 29th after meter reads for this month. Need to contact Brian with Core and Main with size of meter and lay length ASAP	8/4/2025 13:16	8/8/2025 16:08	9/2/2025 13:59	8/4/2025	Got with Mark Kart to schedule change out . Parts on order once here will update with schedule change out
W1160	Completed	308 Josephine - Water Meter Cover	Need to replace the water meter Cover - How many times has this been done?	9/2/2025 13:34	9/2/2025 14:25	9/2/2025 14:25	9/2/2025	Replaced the meter box
W1163	Completed	303 Sumnera	Meter reading and turn water on	9/2/2025 15:06	9/2/2025 15:34	9/2/2025 15:34	9/2/2025	The top went out so we replaced it with a new one
W1165	Completed	409 Crockett	unlock and make sure the water is on	9/3/2025 12:16	9/3/2025 13:47	9/3/2025 13:47	9/3/2025	Meter unlocked but left off. Water running from under house area
W1164	Completed	417 Rueben Ave.	New Service Need meter reading for today	9/3/2025 8:13	9/3/2025 13:58	9/3/2025 13:58	9/3/2025	Reading-6625.7
W1159	Completed	301 S. Franklin	check sewer to see if backup in on our side or theirs.	8/29/2025 11:16	9/4/2025 8:49	9/4/2025 8:49	8/29/2025	Jettied sewer line on customer side to open everything back up. Found and replaced cap and lid for city clean out
W1086	Completed	Pot Hole - N Front & W Travis	Fix Pot Hole - N Front & W Travis	7/29/2025 10:38	9/4/2025 8:55	9/4/2025 8:55	7/29/2025	
W1167	Completed	303 N. Lexington St.	turn water off. get final reading	9/3/2025 15:56	9/4/2025 10:02	9/4/2025 10:02	9/4/2025	
W1168	Completed	100 W Travis - open meter box no pictures	Please identify whatâ€™s in the box. Itâ€™s an open hole. See pictures	9/3/2025 16:49	9/4/2025 10:03	9/4/2025 10:03	9/3/2025	
W1161	Completed	104 W Travis - Awning Falling Apart	Awning on Sidewalk at the Police Department - It's falling apart and needs to be repaired or taken down. please advise if it can be repaired	9/2/2025 13:43	9/4/2025 10:39	9/4/2025 10:39	9/2/2025	We screwed up the lose boards
W1166	Completed	332 N Front - Meter Check	was billed for 11,120 gallons - Need to check meter	9/3/2025 14:33	9/4/2025 10:04	9/4/2025 10:50	9/3/2025	Verified the meter is working and the data log shows that there is a leak
W1172	Completed	311 N FRONT - verify water and sewer	Need to verify if there are water and/or sewer taps on the property. property id: 36951 they are wanting to put in a garden only possibly	9/5/2025 15:55	9/5/2025 16:02	9/5/2025 16:02	9/5/2025	There is no water, or sewer taps for that parcel
W1142	Completed	100 W Travis	Final Meter Read Meter Id 1549867134	8/19/2025 14:18	9/5/2025 16:05	9/5/2025 16:05	8/19/2025	Dennis completed-gave reading to office
W1096	Completed	Road Repair	Pothole Repair all of Shannon Ln	7/30/2025 15:52	9/2/2025 13:55	9/5/2025 16:06	8/1/2025	
W1173	Completed	510 Towerly - Sewer tap?(connected)	Chris Young stated he needs to have sewer service- is the tap already install or will it need to be installed	9/5/2025 16:14	9/5/2025 16:18	9/5/2025 16:18	9/5/2025	Did field investigation appears he is hooked up to sewer tap. I believe that all needs to be done is start billing for sewage
W1178	Completed	303 N Lexington	Meter read to switch account Meter ID 1549744130					Customer had a small leak. We notified him of it.
W1179	Completed	417 Rueben	Turn water on ASAP	9/8/2025 9:35	9/8/2025 14:26	9/8/2025 14:26	9/8/2025	
W1180	Completed	512 Tabitha	Meter read to switch Account Meter ID 1581107206	9/8/2025 9:41	9/8/2025 14:29	9/8/2025 14:29	9/8/2025	
W1181	Completed	401 Tabitha	Meter read to switch account Meter ID 1581213088	9/8/2025 9:46	9/8/2025 14:32	9/8/2025 14:32	9/8/2025	
W1177	Completed	201 S Front Unit B	Meter Read to switch account name Meter Id 1579981228	9/8/2025 10:44	9/8/2025 14:35	9/8/2025 14:35	9/8/2025	
	Completed		Meter read to switch account Meter ID 1550934216	9/8/2025 9:28	9/8/2025 14:42	9/8/2025 14:42	9/8/2025	























































W1176	Completed	428 Tabitha	new water meter	9/8/2025 8:34	9/8/2025 15:02	9/9/2025 10:37	9/8/2025	Meter ID 1580530258
W1175	Completed	424 Tabitha	New water meter	9/8/2025 8:33	9/8/2025 15:01	9/9/2025 10:45	9/8/2025	Meter ID - 1581136600
W1174	Completed	413 Rueben	Water meter installed asap	9/8/2025 8:12	9/8/2025 14:54	9/9/2025 11:02	9/8/2025	Meter ID - 1581199102
W1183	Completed	413 Rueben	Line Locates	9/8/2025 14:06	9/9/2025 11:03	9/9/2025 11:03	9/8/2025	Clear
W1182	Completed	424 & 428 Tabitha	Line locates	9/8/2025 14:04	9/9/2025 11:03	9/9/2025 11:03	9/8/2025	Clear
W1171	Completed	HWY 95 NORTH/ N FRANKLIN - M	Need to mow the ditch on along HWY 95 N Franklin	9/5/2025 15:39	9/15/2025 10:34	9/15/2025 10:34	9/5/2025	
W1184	Completed	306 Josephine	New water meter lid	9/8/2025 17:03	9/15/2025 14:01	9/15/2025 14:01	9/8/2025	
W1188	Completed	409 N Hogan	Turn water on and get meter read	9/11/2025 16:01	9/15/2025 14:04	9/15/2025 14:04	9/12/2025	
W1192	Completed	512 Rueben	Meter read Meter ID 1581108682	9/12/2025 13:35	9/15/2025 14:08	9/15/2025 14:08	9/12/2025	
W1067	Planned	Sewer overflow N Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets - flooding inside	7/9/2025 11:45			7/9/2025	
W1153	Planned	102 W Travis	Please make a List of all City meters with id numbers and readings	8/26/2025 14:34			8/26/2025	
W1155	Planned	Hackberry Ditch on Harper	Remove Brush	8/26/2025 16:12			8/26/2025	
W1162	Planned	Harper & Ditch location - Remove	Remove brush that was previously pulled/ cut out of the main ditch and take to the city brush pile	9/2/2025 13:46			9/2/2025	
W1185	Planned	19055 FM 1123	Line Locates	9/9/2025 16:33			9/10/2025	
W1186	Planned	419 N Franklin Holland Scrap Yard	Water leak	9/11/2025 9:16			9/11/2025	
W1189	Planned	Corner of Hogan and Crockett	overgrown trees	9/12/2025 10:44			9/12/2025	
W1190	Planned	Alley way between El Paso and Row	Clean alley way overgrown, reports of animals and snakes	9/12/2025 10:46			9/12/2025	
W1193	Planned	Corner of S Austin and Shelley	Stop sign broken and facing the wrong way	9/12/2025 14:40			9/12/2025	
W1195	Planned	306 Josephine	Sewer clean out broke and lid missing causing plumbing issues inside the house.	9/16/2025 11:08			9/16/2025	
W1005	Started	311 Hackberry Sewer Line Replacement	Sewer Line Replacement	6/4/2025 8:43	7/7/2025 9:00		6/10/2025	Update. Propose start date 7-7-25 7-7-25 postponed due to it being to wet 7-23-25. Projected start date 7-30-25 7/28/25 Projected start date moved to 7-31-2025 Project started on 9-3-2025 Have line exposed and ready to be regraded and bedded properly. Waiting on sand. Monday 9-8-2025 we will be back on it to hopefully finish project. Update 7/2/2025.
W1021	Started	Water Line Exposed in TxDOT ROW	Need to relocate exposed water line that is in TxDOT ROW ditch	6/6/2025 13:03	7/2/2025 17:08		6/6/2025	Still getting quotes together to present for cost of line relocation Proposed start date 9-15-2025 Awaiting outcome of variance request approval from council And emergency water and wastewater issues that came up 7-23-25. Work is scheduled for Monday 7-28-25 7-28-25 Work Scheduled for Wednesday 7-30-25
W1054	Started	109 Smith Street	Sewer Tap install & Meter Number install after meeting with Scott	7/2/2025 12:09	7/2/2025 17:03		7/2/2025	Update - look at the ditch will do some modifications to help problem once it dries out some
W1064	Started	102 S Hogan	New ditch that just was fixed is holding water and not draining	7/8/2025 15:04	7/9/2025 9:53		7/8/2025	
W1068	Started	Corner of El Paso and Lexington	Culvert on both sides of the road. One side needs to be cleaned out and the other side is damaged. Water not able to flow through	7/9/2025 15:41	7/17/2025 9:59		7/10/2025	7/17/2025 Did a investigation. TBD on date to clean culvert out

W1119	Started			Switch out meter to electronic. Id by August 29 get with Brian at Core and Main with meter size and lay length	8/4/2025 13:27	8/8/2025 16:07				The meter is a 3&c Made a call in to order parts and got with Larry
W1141	Started	Holland School new gym		Put in Sewer tap already paid for	8/19/2025 14:03	9/4/2025 8:56			8/4/2025 8/19/2025	Coufal to schedule change out. Proposed start date 9-18-2025
W1154	Started			Road closed sign for thru traffic. on both ends of road	8/26/2025 14:44	9/5/2025 16:06			8/26/2025	9-4-25 getting quote together for signage
W1157	Started	Latham Circle		No through Truck signs installed on all roads listed in the ordinance Quote and install projection	8/26/2025 16:20	9/5/2025 16:03			8/27/2025	9-4-25 getting quote together still.
W1158	Started	102 W Travis								Can&t access meter locations due to over growth. The new owners is supposed to be cleaning it up soon. Once thats done we can verify.
		304 Sheryl		Need meter id and how long it hasn't had service	8/27/2025 11:46	9/4/2025 8:48			8/27/2025	
W1169	Started			reports of the stop sign knocked down / not sure if it's the State's or City's - if the State's please contact to have fixed	9/5/2025 8:46	9/5/2025 16:02			9/5/2025	
W1191	Started	Hwy 95 & Fannin St - Stop sign down		mow weed eat and clean out.	9/12/2025 10:48	9/15/2025 14:08			9/12/2025	
		Josephine ditches								

Permit Address	What Permit is for	Cost	Date
Sunergy/Zeo Energy	Solicitor's Permit	\$200	8/6/2025
109 Arnold	Fence	\$50	8/14/2025
508 Rueben	Fence	\$50	8/8/2025
18526 Fm 1123	Electric to Barn	\$144	8/8/2025
Romex Pest	Solicitor's Permit	\$25	8/7/2025
Nextlink	` Solicitor's Permit	\$25	8/19/2025
404 Tabitha	Irrigation	\$94	8/18/2025
408 Tabitha	Irrigation	\$94	8/19/2025
400 Tabitha	irrigation	\$94	8/19/2025
514 Claudewood	Deck	\$50	8/19/2025
601 W Travis	Roof	\$50	8/7/2025
407 El Paso	storage building	\$60	8/7/2025
209 Dixie	Driveway	\$50	8/1/2025
405 Claudewood	New Roof	\$50	8/28/2025
425 Rueben	Solar	\$169	8/25/2025
514 Claudewood	Deck	\$50	8/19/2025

\$1,255

Inspections for August 2025

 409 Crocket FEMP 2.pdf		8/28/2025 2:02 PM
 205 S Franklin CO .pdf		8/21/2025 1:49 PM
 109 Smith ST temp final 2.pdf		8/19/2025 2:00 PM
 424 Tabitha foundation.pdf		8/18/2025 11:48 AM
 428 Tabitha foundation.pdf		8/18/2025 11:48 AM
 413 Rueben foundation.pdf		8/18/2025 11:46 AM
 616 Sumbera Final.pdf		8/18/2025 9:19 AM
 413 Rueben water and sewer line.pdf		8/15/2025 9:33 AM
 428 Tabitha water and sewer line.pdf		8/15/2025 9:32 AM
 424 Tabitha water and sewer line.pdf		8/15/2025 9:31 AM
 413 Rueben t pole .pdf		8/15/2025 9:29 AM
 428 Tabitha T pole .pdf		8/15/2025 9:27 AM
 19055 FM 1123 insulation.pdf		8/14/2025 8:48 AM
 101 S Franklin Temp pole.pdf		8/13/2025 4:51 PM
 400 Tabitha Temp Final Electric.pdf		8/13/2025 8:38 AM
 413 Rueben plumbing rough.pdf		8/13/2025 8:30 AM
 428 Tabitha Plumbing Rough.pdf		8/13/2025 8:29 AM
 424 Tabitha Plumbing Rough.pdf		8/13/2025 8:28 AM
 408 Tabitha Temp Final Electric.pdf		8/13/2025 8:27 AM
 404 Tabitha Temp Final Electric.pdf		8/13/2025 8:26 AM
 1907 FM 1123 Underground Elect. Insp..pdf		8/12/2025 2:49 PM
 404 Pegram FEMP reinspection 2 & Insul...		8/12/2025 2:37 PM
 420 Tabitha insulation.pdf		8/11/2025 9:23 AM
 416 Tabitha insulation.pdf		8/11/2025 9:22 AM
 412 Tabitha insulation.pdf		8/11/2025 9:22 AM
 409 Crockett.pdf		8/8/2025 2:25 PM
 415 Tabitha insulation.pdf		8/8/2025 11:06 AM

Inspections for August 2025

 404 Pegram FEMP reinspection.pdf		8/7/2025 11:24 AM
 409 Tabitha final .pdf		8/7/2025 11:20 AM
 409 Tabitha irrigation final.pdf		8/7/2025 11:19 AM
 405 Irrigation Final.pdf		8/7/2025 11:18 AM
 405 Tabitha Final.pdf		8/7/2025 11:15 AM
 401 Tabitha irrigation final.pdf		8/7/2025 11:14 AM
 401 Tabitha Final .pdf		8/7/2025 11:13 AM
 420 Tabitha FEMP.pdf		8/5/2025 2:54 PM
 416 Tabitha FEMP.pdf		8/5/2025 2:53 PM
 412 Tabitha FEMP.pdf		8/5/2025 2:53 PM
 19055 FM 1123 FEMP.pdf		8/1/2025 4:02 PM
 3590 Hackberry porch on mobile home.p...		8/1/2025 3:59 PM



CITY OF HOLLAND

CITY ENGINEER UPDATE REPORT

September 16, 2025

Mayor and Council Members
City of Holland
102 W. Travis St.
Holland, TX 76534
(254) 657-2460

The intent of this update is to enhance communications and maintain schedules and budgets. The following provides a brief update on projects for the City of Holland. Please contact me for any questions or additional information.

TxDOT 2023 Transportation Alternatives Grant

TxDOT has approved the City of Holland's selection of 5M Associates for engineering services for this project. Surveying has begun, and preliminary plans have been developed and submitted to TxDOT for review. Once TxDOT approves of the preliminary plans, 5M will assist the City of Holland to conduct a public meeting to review the preliminary plans with property owners along Travis St. Invitations will be mailed to property owners within 2 weeks after TxDOT's approval.

Work Accomplished This Period

- Completed Drone Survey.
- Completed Topographic Survey

Scope Changes

- None

Anticipated Schedule

- 60% Plan Submittal on September 26, 2025

Work Anticipated Next Period

- 60% Plan Submittal.

Input Needed

- None

Other Issues or Concerns

- None

Holland Water Master Plan

5M Associates will prepare a water master plan to include asset surveys, hydraulic modeling, capital improvement project list with budgets, and impact fee development.

Work Accomplished This Period

- Continue Asset Survey

Scope Changes

- None

Anticipated Schedule

- Hydraulic Modeling December 2025
- CIP List with Budget January 2026
- Final Report February 2026

Work Anticipated Next Period

- Complete Asset Survey.

Input Needed

- None

Other Issues or Concerns

- None

City of Holland

VARIANCE APPLICATION

06/2022

Application must be accurately completed and accompanied by all required materials at the time of submittal. Incomplete submittals will be returned to the applicant. City of Holland cannot guarantee a deadline extension for omitted information or materials.

The following items shall accompany the Application.

- Variance Application Fee: First Request: \$190, Each Additional Request: \$50
- A Copy of the deed(s) to the subject property verifying legal ownership
- A legible site plan or plot plan of the subject property
- A letter describing in detail the reason(s) for the request and the hardship on which the request is based.
- Other materials as appropriate (i.e. photos, drawings, plats, petitions, etc)

Please check the appropriate box(es) below to indicate the type of variance requested.

☒ Subdivision Ordinance Variance ☐ Sign Variance ☐ Driveway Variance

Name of Subdivision or Project: _____

Physical Location of Property: _____

205 Hogan Holland TX 76534
(General Location – approximate distance to nearest existing street corner)

Current Legal Description of Property: _____

(Survey / Abstract No. and Tracts; or platted Subdivision Name with Lots / Block)

Acreage: _____

Existing Zoning: _____

Number of Existing Lots: _____

Number of Proposed Lots: _____

Applicant / Owner's Name: _____

Contact Person: _____

Title: _____

Company Name: _____

Street / Mailing Address: _____

City: _____

State: _____

Zip: _____

Phone: (254) 760-1141

Fax: ()

Email: _____

Engineer / Representative's Name: _____

Contact Person: _____

Title: _____

Company Name: _____

Street / Mailing Address: _____

City: _____

State: _____

Zip: _____

Phone: ()

Fax: ()

Email: _____

Variance Request:

I/We, being the legal owner or agent of the property described above, hereby request that the Planning and Zoning Commission and City Council of the City of Holland consider the following variance request(s) to the City of Holland Code of Ordinances:

Side Yard Set back Variance
140' x 50' Structure Footprint 47'5" x 32'
Resulting in 9' side yard set back

Office Use Only: Date Rec'd: _____

Fees Paid: \$ _____

Check #: _____

Accepted By: _____



CITY OF HOLLAND

Engineer Project Review Form

Meeting Date: September 16, 2025

Engineer: Scott Murrah

Prepared By: Sandra Dickey

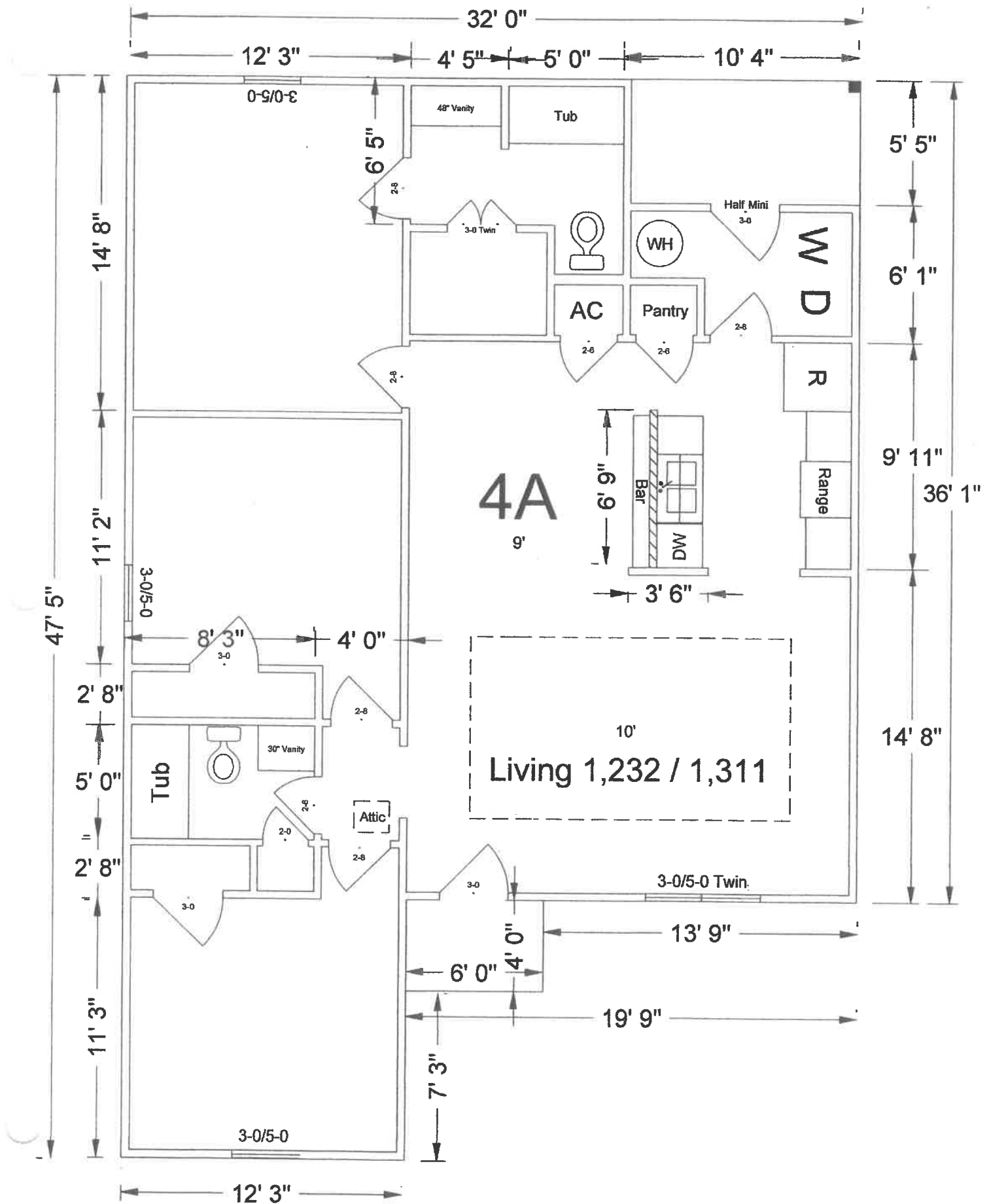
Property Information

- Property Address: 205 Hogan
- Property Owner (if known): Mike Thoasa
- Parcel ID / Legal Description: _____

Project Details

- Project Title/Description: New Building
- Type of Work:
 - ☐ Roadway/Sidewalks
 - ☐ Drainage/Utility Improvements
 - ☒ Building/Structural
 - ☐ Other: _____
- Current Status:
 - ☒ Proposed ☐ In Design ☐ Under Construction ☐ Completed
- Notes / Issues Identified:

There is a sewer line for another property that has been placed through his property.



ORDINANCE NO. 09222025-2

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING THE MUNICIPAL BUDGET FOR THE CITY OF HOLLAND, TEXAS, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING THE VARIOUS AMOUNTS THEREOF; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER MATTERS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, Section 102.007 of the Texas Local Government Code requires that the governing body of a municipality adopt a budget annually by ordinance; and

WHEREAS, the City Administrator has heretofore prepared and submitted a proposed budget covering the fiscal year beginning October 1, 2025, and ending September 30, 2026 ("FY 2026"), and such proposed budget has been filed with the City Secretary as required by law; and

WHEREAS, proper notice of a public hearing on the proposed budget was duly published in accordance with Chapter 102 of the Texas Local Government Code, and such hearing was held on September 22, 2025, at which all residents and taxpayers of the City of Holland had the right to be present and to be heard on the proposed budget; and

WHEREAS, the City Council has fully considered the proposed budget, public comments, and other information available, and has determined that the budget, as adopted, is necessary and appropriate to support municipal operations and services for FY 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

SECTION 1. That the City Council of the City of Holland, Texas, hereby approves and adopts the Municipal Budget for the City of Holland for the fiscal year beginning October 1, 2025, and ending September 30, 2026, as filed with the City Secretary and incorporated herein by reference.

SECTION 2. That the City Secretary shall file the adopted budget with the City and County Clerk and make the same available for inspection by any interested person during normal business hours as required by law.

SECTION 3. That the amounts set forth in the adopted budget are hereby appropriated for the purposes indicated for municipal operations and expenses during FY 2026.

SECTION 4. That if any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application thereof to any person or circumstance, is held to be unconstitutional, void, invalid, or otherwise unenforceable, the validity of the remaining portions shall not be affected thereby.

SECTION 5. That all ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

SECTION 6. That this Ordinance shall take effect immediately upon its passage and adoption in accordance with State law.

PASSED AND APPROVED THIS 22nd DAY OF SEPTEMBER 2025.

Johnny Kallus, Mayor
City of Holland, Texas

ATTEST:

Sandra Dickey, City Secretary

CITY OF HOLLAND



Proposed Annual Budget FY26

Fiscal Year

October 1, 2025 – September 30, 2026

Council Members

AJ Hill
Oscar Perez
Barbara Critchfield
Laura Cosper
Dale Rendon

Mayor

Johnny Kallus

City Administrator

Sandy Starks

City Secretary

Sandra Dickey

Police

Chief Rojelio Gauna

Public Works

Director Joey Perez

City Attorney

Guevara Law, P.C.

Although the property tax rate is decreasing from \$0.3804 to \$0.3664 per \$100 of valuation, increases in taxable property values have led to a higher total tax levy.

This budget will raise more total property taxes than last year's budget by \$40,084 or 12.91%, and of that amount \$9,976 is tax revenue to be raised by new property added to the tax roll this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.3804	\$0.3664	3.68% decrease
Average homestead taxable value	\$160,361	\$177,323	10.57% increase
Tax on average homestead	\$610	\$649	6.39% increase
Total tax levy on all properties	\$310,439	\$350,523	12.91% increase

EXHIBIT A ATTACHED

City of Holland
Proposed Annual Budget FY26
General Fund

	<u>FY25</u>	<u>FY25</u>	<u>FY26</u>
	<u>Adopted Budget</u>	<u>Actual Thur July31 Projected Aug-Sept</u>	<u>Proposed Budget</u>
Ordinary Income/Expense			
Income			
Court Revenues			
Court Revenues - Other	298,571.00	487,260	410,000
Total Court Revenues	298,571.00	487,260	410,000
Franchise Fees			
10-4201 - Utilities	75,500.00	68,803	60,000
Total Franchise Fees	75,500.00	68,803	60,000
Other Revenues			
42-308 - Bank Charges	0.00	0	250
10-4805 - Miscellaneous Income - Other	3,000.00	15,456	16,158
Total 10-4805 - Miscellaneous Income	3,000.00	15,456	16,408
10-4820 - Holland Community Center	15,000.00	9,684	15,000
420 - Police Funds		2,650	
Total Other Revenues	18,000.00	27,790	31,408
Permits & Inspections			
10-4315 - Inspection Fees - Other	0.00	2,289	2,000
Total 10-4315 - Inspection Fees	0.00	2,289	2,000
10-4316 - Permits Fees	34,500.00	108,756	155,000
Total Permits & Inspections	34,500.00	111,045	157,000
Property Tax			
10-4000 - Maint & Operation Tax	260,000.00	337,270	320,000
10-4005 - Interest & Sinking	0.00	28,810	25,000
Total Property Tax	260,000.00	366,080	345,000
Sales Tax			
10-4100 - General	280,000.00	162,500	182,207
10-4110 - Municipal Development Distric	48,817.00	36,348	40,621
Sales Tax - Other	0.00	462	422
Total Sales Tax	328,817.00	199,310	223,250
410 - Interest Income			
41-101 - Permits			
41-018 - Food Vendor Permit	0.00	0	0
Total 41-101 - Permits	0.00	0	0
410 - Interest Income - Other	505.00	1,945	2,377
Total 410 - Interest Income	505.00	1,945	2,377
Total Income	1,015,893.00	1,262,233	1,229,035
Gross Profit	1,015,893.00	1,262,233	1,229,035
Expense			
Adminstration Expenses			
10-5001 - Salaries	116,500.00	116,738	154,500
10-5002 - Inspection Fees	0.00	36,623	38,793
10-5003 - Engineering Fees	0.00	20,226	22,873
10-5010 - Payroll Taxes	22,857.00	25,177	25,922
10-5011 - Taxes			
10-5013 - Texas Unemployment	2,500.00	1,345	1,491
10-5011 - Taxes - Other	0.00	2,351	2,620

City of Holland
Proposed Annual Budget FY26
General Fund

	FY25	FY25	FY26
	Adopted Budget	Actual Thur July31 Projected Aug-Sept	Proposed Budget
Total 10-5011 · Taxes	2,500.00	3,696	4,111
10-5020 · Retirement	3,406.00	11,801	12,305
10-5030 · Health Insurance	31,200.00	29,829	33,120
10-6105 · Advertising	1,175.00	3,611	3,000
10-6110 · Office Expense	4,700.00	8,680	6,500
10-6115 · Mileage & Meals	2,500.00	1,285	1,571
10-6120 · Bank Charges	0.00	418	400
10-6125 · Dues & Subscriptions	48,000.00	45,928	53,032
10-6126 · Donations	3,500.00	-2,800	3,500
10-6130 · Legal	35,000.00	25,567	31,073
10-6135 · Accounting	7,000.00	86,840	30,000
10-6140 · Repair & Maintenance	23,000.00	25,250	15,000
10-6145 · Utilities	30,000.00	31,818	31,895
10-6150 · Phone	2,600.00	3,900	4,313
10-6155 · Training	780.00	2,443	2,986
10-6160 · Postage & Printing	1,500.00	3,122	4,000
10-6166 · Community Christmas	10,000.00	2,125	10,000
10-6240 · Insurance - TML	90,000.00	34,787	30,146
10-6305 · Elections	2,000.00	3,467	3,000
10-6310 · Holland Community Center			
10-6311 · Utilities	11,500.00	4,941	4,755
10-6310 · Holland Community Center - Other	51,700.00	80,930	2,600
Total 10-6310 · Holland Community Center	63,200.00	85,871	7,355
10-6322 · Equipment Lease	30,000.00	0	0
Administration Expenses - Other	0.00	-736	0
Total Administration Expenses	531,418.00	605,664	529,394
Courts			
40-5001 · Salaries	0.00	4,257	0
40-5010 · Payroll Taxes	0.00	0	0
40-5020 · TMRS Retirement	0.00	0	0
40-5030 · Health Insurance	0.00	0	0
40-5031 · FTA-Omni Fee	0.00	2,551	2,161
40-5032 · Security	0.00	1,678	880
40-5033 · Technology Fees	0.00	0	0
40-5034 · Attorney & Judge Fees	0.00	29,694	26,879
40-5035 · Court Costs	0.00	203,644	154,158
40-5036 · Collections / GHS	0.00	28,335	32,213
Total Courts	0.00	270,159	216,290
Grants			
80-7200 · Grant Expenditures			
80-7201 · MVCPA Grant FY25			
80-7202 · MVCPA Grant FY26			
80-7203 · TxDOT TA Grant 2023	0.00	0	
Total Grants	0.00	0	0
Public Safety			
20-5001 · Salaries			
63-3150 · Police Dept Salary	78,005.00	74,404	80,344
63-3155 · Police Dept Overtime	7,500.00	1,725	0

City of Holland
Proposed Annual Budget FY26
General Fund

	FY25	FY25	FY26
	Adopted Budget	Actual Thru July31 Projected Aug-Sept	Proposed Budget
63-3160 · Police Dept Hourly Officers	131,040.00	111,973	134,971
63-3165 · Police Dept Certification Pay	11,700.00	7,920	10,800
20-5001 · Salaries - Other	0.00	4,073	10,584
Total 20-5001 · Salaries	228,245.00	200,095	236,700
20-5010 · Payroll Taxes	15,600.00	0	0
20-5020 · Retirement	18,000.00	15,898	16,430
20-5030 · Health Insurance	46,800.00	41,215	33,120
20-6110 · Office Expense	7,500.00	1,813	1,500
20-6111 · Training	5,000.00	-1,294	5,000
20-6112 · Telephone	4,500.00	3,971	4,000
20-6125 · Dues & Subscriptions	16,672.00	19,286	22,410
20-6142 · Community Events	1,610.00	1,875	1,225
20-6145 · Utilities	5,500.00	2,222	2,215
20-6170 · Uniforms	6,000.00	3,187	3,000
20-6171 · Repair & Maintenance	0.00	55,376	1,200
20-6264 · Auto Expense			
20-6225 · Repair & Maintenance	11,000.00	7,700	5,000
20-6265 · Fuel	31,000.00	18,677	20,000
20-6264 · Auto Expense - Other	0.00	21	1,351
Total 20-6264 · Auto Expense	42,000.00	26,399	26,351
20-6325 · Animal Control	2,500.00	64	1,500
20-6330 · Equipment Rental	37,000.00	619	0
20-6335 · Police Equipment	30,000.00	6,643	30,000
20-6336 · Misc. Expense	0.00	0	0
Total Public Safety	466,927.00	377,369	384,651
10-9000 · Other Financing Uses - Debt Ser	0.00	24,346	0
62-2123 · Road Repairs	50,000.00	90,938	80,000
6560 · Payroll Expenses	0.00	0	18,700
Total Expense	1,048,345.00	1,368,474	1,229,035
Net Ordinary Income	-32,452.00	-106,241	0

City of Holland
Proposed Annual Budget FY26
Water Sewer Fund

	FY25	FY25	FY26
	Adopted Budget	Actual Thur July31 Projected Aug-Sept	Proposed Budget
Ordinary Income/Expense			
Income			
20-4000 · Water Sales	707,500.00	427,938	401,372
20-4100 · Sewer Charges	176,300.00	182,614	177,232
20-4200 · Garbage	184,100.00	190,785	185,837
20-4300 · Water & Sewer Tap Fees	30,000.00	250,000	232,000
20-4305 · Late & Reconnect Fees	22,000.00	24,727	24,593
42-0207 · Land Lease / Miscellaneous	900.00	16,443	900
Total Income	1,120,800.00	1,092,506	1,021,934
Gross Profit	1,120,800.00	1,092,506	1,021,934
Expense			
Adminstration			
50-6105 · Advertising	500.00	1,029	1,132
50-6110 · Office Supplies	3,800.00	2,812	3,094
50-6120 · Bank Charges	850.00	234	257
50-6125 · Dues & Subscriptions	2,500.00	4,270	4,697
50-6140 · Repair & Maintenance	0.00	0	15,000
50-6150 · Phone	2,500.00	2,553	2,808
50-6155 · Training	1,200.00	2,620	5,000
50-6160 · Postage & Printing	3,000.00	3,071	3,379
50-6170 · Uniforms			
Boot Reimbursement Program	300.00	204	300
50-6170 · Uniforms - Other	6,500.00	4,292	4,721
Total 50-6170 · Uniforms	6,800.00	4,496	5,021
50-6175 · Shop Expense	35,000.00	7,150	6,476
50-6182 · Utilities	32,700.00	30,997	34,097
Total Adminstration	86,650.00	59,233	82,960
Insurance			
50-6245 · Insurance - Unemployment	2,200.00	1,713	2,065
Total Insurance	2,200.00	1,713	2,065
Materials & Supplies			
50-6205 · Water Supplies	12,679.00	73,627	89,138
50-6210 · Sewer Supplies	11,664.00	48,895	53,785
Total Materials & Supplies	24,343.00	122,522	142,922
Personnel Services			
50-5001 · Salaries	160,702.00	185,368	203,698
50-5010 · Payroll Taxes	19,350.00	14,673	16,141
50-5020 · Retirement	13,059.00	15,823	17,406
50-5030 · Health Insurance	42,130.00	41,490	45,639
65-0560 · Payroll Expenses	0.00	6,624	6,812
Total Personnel Services	235,241.00	263,978	289,694
Repairs & Maintenance			
50-6220 · Equipment	25,000.00	25,398	27,938
50-6225 · Vehicle	25,000.00	20,812	22,893
50-6230 · Water	15,000.00	41,708	45,879
50-6235 · Sewer	15,000.00	11,143	13,619
50-6237 · Other	35,000.00		0
Total Repairs & Maintenance	115,000.00	99,060	110,328

City of Holland
Proposed Annual Budget FY26
Water Sewer Fund

50-6206 · Trash Collections	145,000.00	125,955	138,551
50-6255 · Water Purchases	180,000.00	177,729	179,199
50-6260 · Sewer Permits	7,500.00	6,388	7,805
50-7200 · Grant Expense	0.00	0	0
600 · Water & Sewer Opr. Exp.			
62-0225 · Deposit Refunds	0.00	0	0
Total 600 · Water & Sewer Opr. Exp.	0.00	0	0
62-0229 · Bad Check Expense	0.00	0	0
62-0231 · Office Expense	0.00	0	0
62-2127 · Misc.	0.00	0	0
66900 · Reconciliation Discrepancies	0.00	0	0
Total Expense	788,134.00	856,577	953,525
Net Ordinary Income	322,666.00	235,929	68,409

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §§26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE: \$0.3664 per \$100

NO-NEW-REVENUE TAX RATE: \$0.3483 per \$100

VOTER-APPROVAL TAX RATE: \$0.3664 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for CITY OF HOLLAND from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval tax rate is the highest tax rate that CITY OF HOLLAND may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that CITY OF HOLLAND is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 09/22/2025 06:00 PM (CT) at Holland Community Center, 107 W Travis St, Holland, TX

The proposed tax rate is not greater than the voter-approval tax rate. As a result, CITY OF HOLLAND is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council Meeting of CITY OF HOLLAND at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: Johnny Kallus, AJ Hill, Oscar Perez, Laura Cosper & Barbara Critchfield.

AGAINST the proposal:

PRESENT and not voting:

ABSENT: Dale Rendon

Visit [Texas.gov/PropertyTaxes](https://texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF HOLLAND last year to the taxes proposed to be imposed on the average residence homestead by CITY OF HOLLAND this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.3804	\$0.3664	3.68% decrease
Average homestead taxable value	\$160,361	\$177,323	10.57% increase
Tax on average homestead	\$610	\$649	6.39% increase
Total tax levy on all properties	\$310,439	\$350,523	12.91% increase

For assistance with tax calculations, please contact the tax assessor for CITY OF HOLLAND at (254) 939-5841 or customerservice@bellcad.org, or visit www.bellcad.org for more information.



CITY OF HOLLAND, TEXAS

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET FOR FISCAL YEAR 2026

Notice is hereby given that the
City Council of the City of Holland, Texas
will hold a **Public Hearing and
City Council Meeting** on:

Date: Monday, September 22, 2025

Time: 6:00 PM

Location: Holland Community Center,
107 W Travis St, Holland, Texas 76534

Although the property tax rate is decreasing from \$0.3804 to \$0.3664 per \$100 of valuation, increases in taxable property values have resulted in a higher total tax levy. This budget will raise more total property taxes than last year's budget by \$40,084 or 12.91%, and of that amount, \$9,976 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the proposed budget is available for public inspection at City Hall and online at: www.cityofholland.org

ORDINANCE NO. 09222025-1

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.3664 PER \$100 VALUATION AND LEVYING TAXES FOR THE FISCAL YEAR 2025-2026 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, the City Council of Holland, Texas, has on this date, by way of separate Ordinance, duly approved and adopted a Municipal Budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026 ("FY 2026"); and

WHEREAS, the adopted FY 2026 Municipal Budget anticipates and requires the levy of an ad valorem tax on all taxable property in the City; and

WHEREAS, the Chief Appraisers of the Bell County Central Appraisal District have prepared and certified the appraisal rolls for the City of Holland, which list all real and personal property within and taxable by the City of Holland; and

WHEREAS, it is necessary to levy such an ad valorem tax at a given rate to generate revenues sufficient to meet the projected expenses of the City for providing municipal services during FY 2026; and

WHEREAS, the City has fully and timely complied with all notice, hearing, and other requirements relative to the consideration and adoption of a tax rate for FY 2026, including publishing the *Notice of Public Hearing on Tax Increase* in accordance with Chapter 26 of the Texas Tax Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

SECTION 1. That a total ad valorem property tax rate aggregating **\$0.3664 per \$100 valuation** is hereby adopted and shall be levied on each \$100 of assessed valuation of all taxable property located in the City of Holland, Texas, and appearing on the assessment roll for the tax year 2025, in accordance with the Constitution and laws of the State of Texas.

(a) Of the total rate, **\$0.3664 per \$100 valuation** is hereby specifically levied for current expenses of maintenance and operation (M&O).

(b) Of the total rate, **\$0.0000 per \$100 valuation** is hereby specifically levied for the payment of principal and interest on debt service (I&S).

SECTION 2. That the tax rolls prepared and certified by the Chief Appraiser of the Bell County Central Appraisal District for all real and personal property within and taxable by the City of Holland for the 2025 tax year, together with any supplements thereto, are hereby accepted and approved.

SECTION 3. That the City shall have a lien on all taxable property located in the City to secure the payment of ad valorem property taxes assessed and levied hereunder, including any applicable penalties, interest, and all costs of collection, as permitted by the laws of the State of Texas.

SECTION 4. That if any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void, or invalid (or for any reason unenforceable), the validity of the remaining portions of this Ordinance or the application to such other persons or sets of circumstances shall not be affected thereby, it being the intent of the Holland City Council, in adopting this Ordinance, that no portion hereof shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion or provision.

SECTION 5. That all ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

SECTION 6. That this Ordinance shall become effective in accordance with State law.

PASSED AND APPROVED THIS 22nd DAY OF SEPTEMBER 2025.

Johnny Kallus, Mayor
City of Holland, Texas

ATTEST:

Sandra Dickey, City Secretary

City of Holland

VARIANCE APPLICATION

06/2022

Application must be accurately completed and accompanied by all required materials at the time of submittal. Incomplete submittals will be returned to the applicant. City of Holland cannot guarantee a deadline extension for omitted information or materials.

The following items shall accompany the Application.

- Variance Application Fee: First Request: \$190, Each Additional Request: \$50
- A Copy of the deed(s) to the subject property verifying legal ownership
- A legible site plan or plot plan of the subject property
- A letter describing in detail the reason(s) for the request and the hardship on which the request is based.
- Other materials as appropriate (i.e. photos, drawings, plats, petitions, etc)

Please check the appropriate box(es) below to indicate the type of variance requested.

☒ Subdivision Ordinance Variance

☐ Sign Variance

☐ Driveway Variance

Name of Subdivision or Project: Mary Omotesha / Walter Levey

Physical Location of Property: 307 + 305 Sharp Street Holland, TX 76534
(General Location - approximate distance to nearest existing street corner)

Current Legal Description of Property: _____
(Survey / Abstract No. and Tracts; or platted Subdivision Name with Lots / Block)

Acreage: _____

Existing Zoning: _____

Number of Existing Lots: _____

Number of Proposed Lots: _____

Applicant / Owner's Name: Mary Omotesha

Contact Person: Mary Omotesha

Title: _____

Company Name: _____

Street / Mailing Address: 307 + 305 Sharp Street

City: Holland, TX

State: TX

Zip: 76534

Phone: (608) 371-2255

Fax: ()

Email: _____

Engineer / Representative's Name: _____

Contact Person: _____

Title: _____

Company Name: _____

Street / Mailing Address: _____

City: _____

State: _____

Zip: _____

Phone: ()

Fax: ()

Email: _____

Variance Request:

I/We, being the legal owner or agent of the property described above, hereby request that the Planning and Zoning Commission and City Council of the City of Holland consider the following variance request(s) to the City of Holland Code of Ordinances:

asking to allow us to live in Motor home on property while cleaning up the properties and begin then putting landscaping on property.

Office Use Only: Date Rec'd: _____

Fees Paid: \$ _____

Check #: _____

Accepted By: _____

City of Holland, Texas

• 102 W. Travis St. / P.O. Box 157 - Holland, TX 76534

• Phone (254) 657-2460

Reason / Hardship for the Variance:

As noted in the instructions above, you must attach a letter describing the reasons for the request and the hardship on which the request is based, stating the grounds for the variance and all the facts relied upon for the case.

Subdivision Ordinance Variance Review Criteria:

To recommend approval of a Subdivision Ordinance variance, the Planning and Zoning Commission must make a finding of hardship by determining that all the following criteria are met. In your attached letter, state how your variance request meets these five criteria. Please do note that the hardship cannot be based solely on financial or self-imposed conditions.

1. The granting of the variance will not be detrimental to the public safety, health, or welfare, or be injurious to surrounding property.
2. The granting of the variance is not based on a hardship which is self-imposed.
3. The hardship is not based solely on the cost of complying with the regulation.
4. The granting of the variance will not have the effect of preventing the orderly development of other land in the area in accordance with the provisions of this chapter, and
5. There are special or unique circumstances or conditions affecting the land involved such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the property.

SUBMITTAL DEADLINE: 14 DAYS PRIOR TO P&Z MEETING DATE

APPLICATIONS MUST BE COMPLETE BEFORE THEY WILL BE SCHEDULED FOR P&Z AGENDA. It is the applicant's responsibility to be familiar with, and to comply with, all City submittal requirements (in the Zoning and Subdivision Ordinances, and any separate submittal policies, requirements and / or checklists that may be obtained from City staff), including the number of plans to be submitted, application fees, etc. Please contact City staff for submittal requirements.

AN ELECTRONIC PDF COPY OF ALL APPLICATION MATERIALS WILL BE REQUIRED WITH SUBMISSION. Electronic copy must be legible and properly scaled.

NOTICE OF PUBLIC RECORDS. The submission of plans / drawings with this application may be subject to Chapter 552 of the Texas Government Code ("Public Information Act"), to which the applicant understands such information may be viewed, inspected, or disclosed to the general public if pursuant to the Act. Unless the applicant expressly states otherwise in writing, submission of this application (along with any associated plans or drawings) will be considered public information and disclosable in accordance with the provisions of the Act.

I hereby certify that I am the Owner, for the purposes of this application, and that all information submitted herein is complete, true, and correct to the best of my knowledge. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

Signed: Mary Omotosho

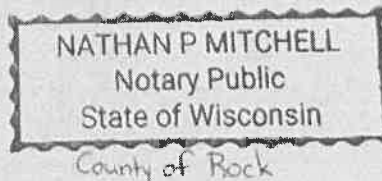
Title: Owner

Date:

9/25/25

SUBSCRIBED AND SWORN TO before me, this the 10th day of September, 2025
Notary Public In and for the State of Texas
My Commission Expires On: April 15th, 2028

SEAL



Reason / Hardship for the Variance:

As noted in the instructions above, you must attach a letter describing the reasons for the request and the hardship on which the request is based, stating the grounds for the variance and all the facts relied upon for the case.

Subdivision Ordinance Variance Review Criteria:

To recommend approval of a Subdivision Ordinance variance, the Planning and Zoning Commission must make a finding of hardship by determining that all the following criteria are met. In your attached letter, state how your variance request meets these five criteria. Please do note that the hardship cannot be based solely on financial or self-imposed conditions.

1. The granting of the variance will not be detrimental to the public safety, health, or welfare, or be injurious to surrounding property.
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3. The hardship is not based solely on the cost of complying with the regulation.
4. The granting of the variance will not have the effect of preventing the orderly development of other land in the area in accordance with the provisions of this chapter, and
5. There are special or unique circumstances or conditions affecting the land involved such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the property.

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I hereby certify that I am the Owner, for the purposes of this application, and that all information submitted herein is complete, true, and correct to the best of my knowledge. I understand that submitting this application does not constitute approval, and incomplete applications will result in delays and possible denial.

Signed: Mary Omatosko Title: Owner Date: 9/25/25

SUBSCRIBED AND SWORN TO before me, this the 10th day of September, 2025
Notary Public in and for the State of Wisconsin Nathan P Mitchell
My Commission Expires On: April 15th, 2028

SEAL

NATHAN P MITCHELL
Notary Public
State of Wisconsin
County of Rock

9/10/25

To Whom it may Concern, I am asking for the Variance to live in a motor home on the properties so that I can work on getting them cleaned up because they are a hazard already. Should some one go there the house on 305 I believe is condemned and the trailer on 305 has a tree on it as well as a person that was staying there without permission from the owners, us, a fire started and middle of trailer burned. My Father is too old to do the work so I know the neighbor Marleen Whitstone very well and would like to put a living quarters on the properties eventually, but have to clean it up first. No one else in family is willing to help take care of this it's been vacant and set go.

Sincerely Mary Omotosho

City of Holland

VARIANCE APPLICATION

06/2022

Application must be accurately completed and accompanied by all required materials at the time of submittal. Incomplete submittals will be returned to the applicant. City of Holland cannot guarantee a deadline extension for omitted information or materials.

The following items shall accompany the Application.

- Variance Application Fee: First Request: \$190, Each Additional Request: \$50
- A Copy of the deed(s) to the subject property verifying legal ownership
- A legible site plan or plot plan of the subject property
- A letter describing in detail the reason(s) for the request and the hardship on which the request is based.
- Other materials as appropriate (i.e. photos, drawings, plats, petitions, etc)

Please check the appropriate box(es) below to indicate the type of variance requested.

☒ Subdivision Ordinance Variance

☐ Sign Variance

☐ Driveway Variance

Name of Subdivision or Project: _____

Physical Location of Property: _____

205 Hogan Holland TX 76534
(General Location – approximate distance to nearest existing street corner)

Current Legal Description of Property: _____

(Survey / Abstract No. and Tracts; or platted Subdivision Name with Lots / Block)

Acreage: _____

Existing Zoning: _____

Number of Existing Lots: _____

Number of Proposed Lots: _____

Applicant / Owner's Name: _____

Contact Person: _____

Title: _____

Company Name: _____

Street / Mailing Address: _____

City: _____

State: _____

Zip: _____

Phone: (254) 760-1141

Fax: ()

Email: _____

Engineer / Representative's Name: _____

Contact Person: _____

Title: _____

Company Name: _____

Street / Mailing Address: _____

City: _____

State: _____

Zip: _____

Phone: ()

Fax: ()

Email: _____

Variance Request:

I/We, being the legal owner or agent of the property described above, hereby request that the Planning and Zoning Commission and City Council of the City of Holland consider the following variance request(s) to the City of Holland Code of Ordinances:

Side Yard Set back Variance
140' x 50' Structure Footprint 47'5" x 32'
resulting in 9' side yard set back

Office Use Only: Date Rec'd: _____

Fees Paid: \$ _____

Check #: _____

Accepted By: _____



CITY OF HOLLAND

Engineer Project Review Form

Meeting Date: September 16, 2025

Engineer: Scott Murren

Prepared By: Sandra Dickey

Property Information

- Property Address: 205 Hogan
- Property Owner (if known): Mike Thoasa
- Parcel ID / Legal Description: _____

Project Details

- Project Title/Description: New Building
- Type of Work:
 - ☐ Roadway/Sidewalks
 - ☐ Drainage/Utility Improvements
 - ☒ Building/Structural
 - ☐ Other: _____
- Current Status:
 - ☒ Proposed ☐ In Design ☐ Under Construction ☐ Completed
- Notes / Issues Identified:

There is a sewer line for another property that has been placed through his property.

CITY OF HOLLAND
PERMIT APPLICATION

Date 9-9-25

BUILDING _____ ELECTRICAL _____ PLUMBING _____
PROJECT OWNER INFORMATION

Owner Name Mike Roosa

Owner Address 12741 Stag Rd

Owner Phone 254 768-1841

CONTRACTOR INFORMATION

Contractor Name Driftwood Ventures, LLC, Coley Buggsman

Contractor Address 11211 Stag Rd Holland, TX 76534

Contractor Phone# 254 913-8420

PROJECT INFORMATION

Property Address 205 Hogan Holland, TX 76534
Type of work to be performed (Place an X behind all that apply)

NEW CONSTRUCTION ☒ Complete Structure _____

Addition _____
SQUARE FOOTAGE 1311 SF

ALTERATION _____ Remodel _____ Repair _____
Remove _____ Move _____ Roof Replacement _____
Roof Repair _____ Fence _____ Fence Repair _____

ESTIMATED COST TO COMPLETE PROJECT _____

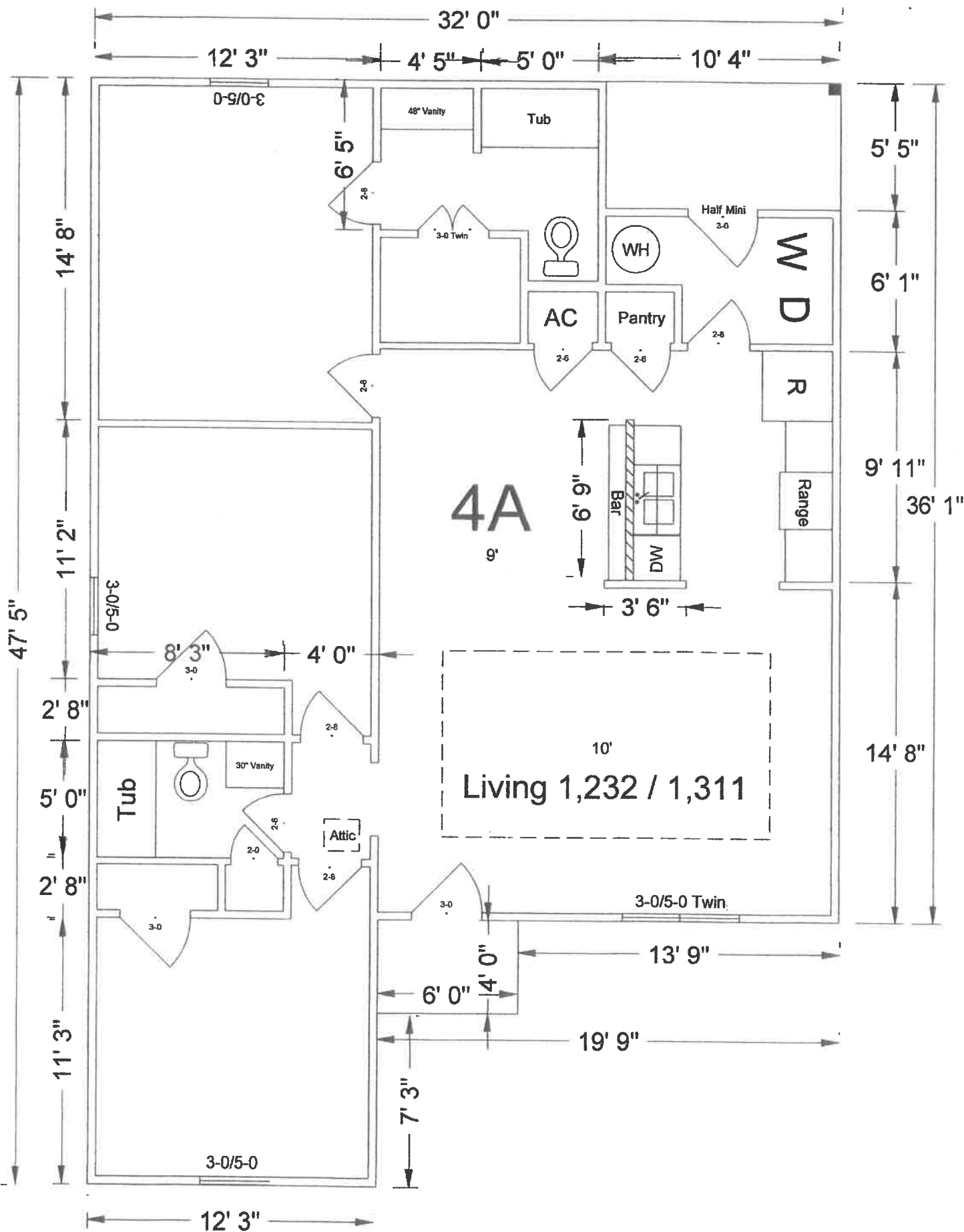
BUILDING TYPE
Single Family ☒ Multi-Family _____ Commercial _____
Other _____ Specify _____

Brief description of work to be performed _____

For new construction and additions please provide:
1. Three (3) complete sets of plans showing drainage, foundation plan, building plan, plumbing and electrical plans, etc.

Signature of applicant: Mike Roosa

Permit Issue date: _____ Date Expired _____



RESOLUTION NO. 092225-3

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING THE CITY OF HOLLAND EMPLOYEE POLICY MANUAL.

WHEREAS, the City desires to update the Employee Policy Manual of the City; and

WHEREAS, the City Council is of the opinion that the adoption of an updated Employee Policy Manual is in the best interest of the good operation of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

SECTION ONE. That the updated City of Holland Employee Policy Manual, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference, be and is hereby adopted as the official Employee Policy Manual of the City.

SECTION TWO. That the City Secretary or designee be and is hereby directed to keep two copies of the Employee Policy Manual adopted by this Resolution on file at all times.

SECTION THREE. That the City Secretary be and is hereby directed to distribute or cause to be distributed to all current employees of the City, and to all future employees of the City prior to the commencement of their duties, a copy of the Employee Policy Manual of the City adopted by this Resolution.

SECTION FOUR. This Employee Policy Manual is effective September 22, 2025, and supersedes all previous personnel policies for the City of Holland. In the event any portion of this Employee Policy Manual conflicts with any other personnel policy procedure for the City, other than those set by City ordinance, this Employee Policy Manual controls.

PASSED AND APPROVED at the regular meeting of the City Council on the 22nd day of September 2025.

CITY OF HOLLAND

JOHNNY KALLUS, MAYOR

ATTEST:

Sandra Dickey, City Secretary

SERVICE PROPOSAL FOR RESIDENTIAL & COMMERCIAL WASTE DISPOSAL FOR THE CITY OF HOLLAND, TX

Prepared by:

ACDI - Al Clawson Disposal, Inc.

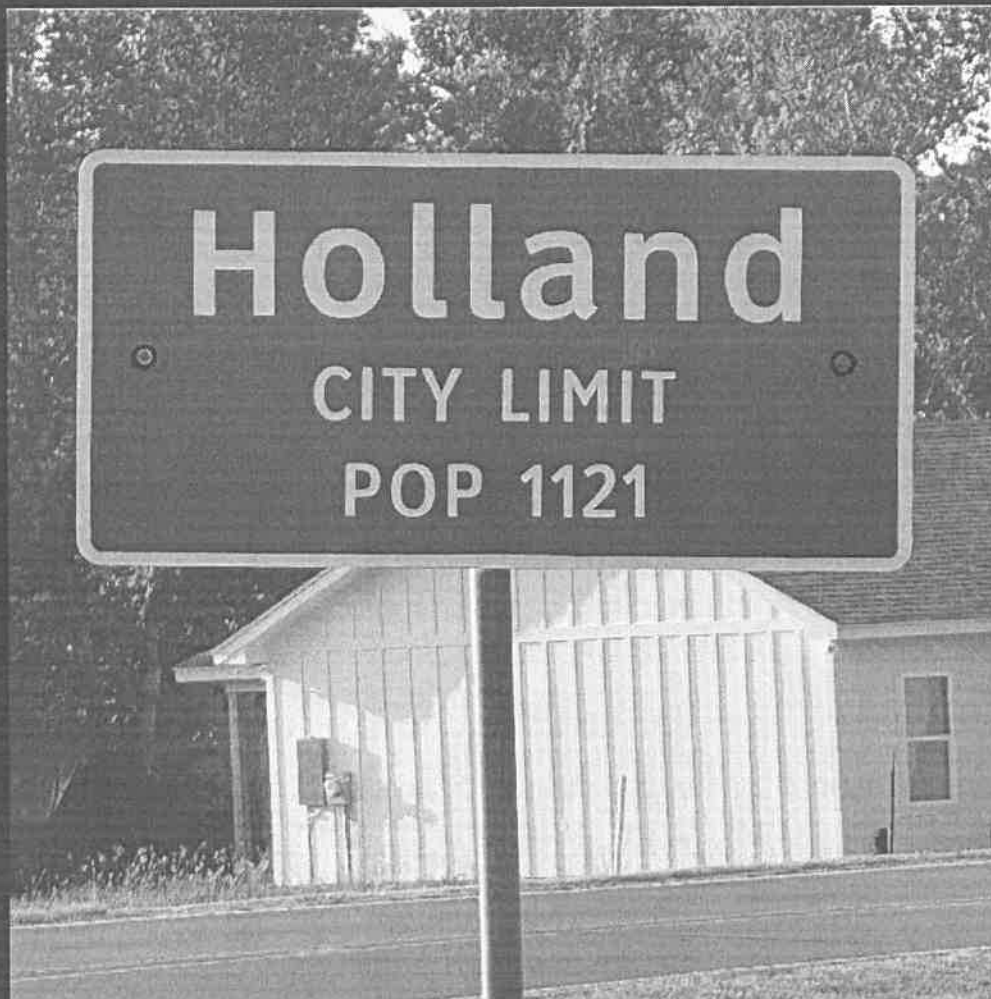


Table of Contents

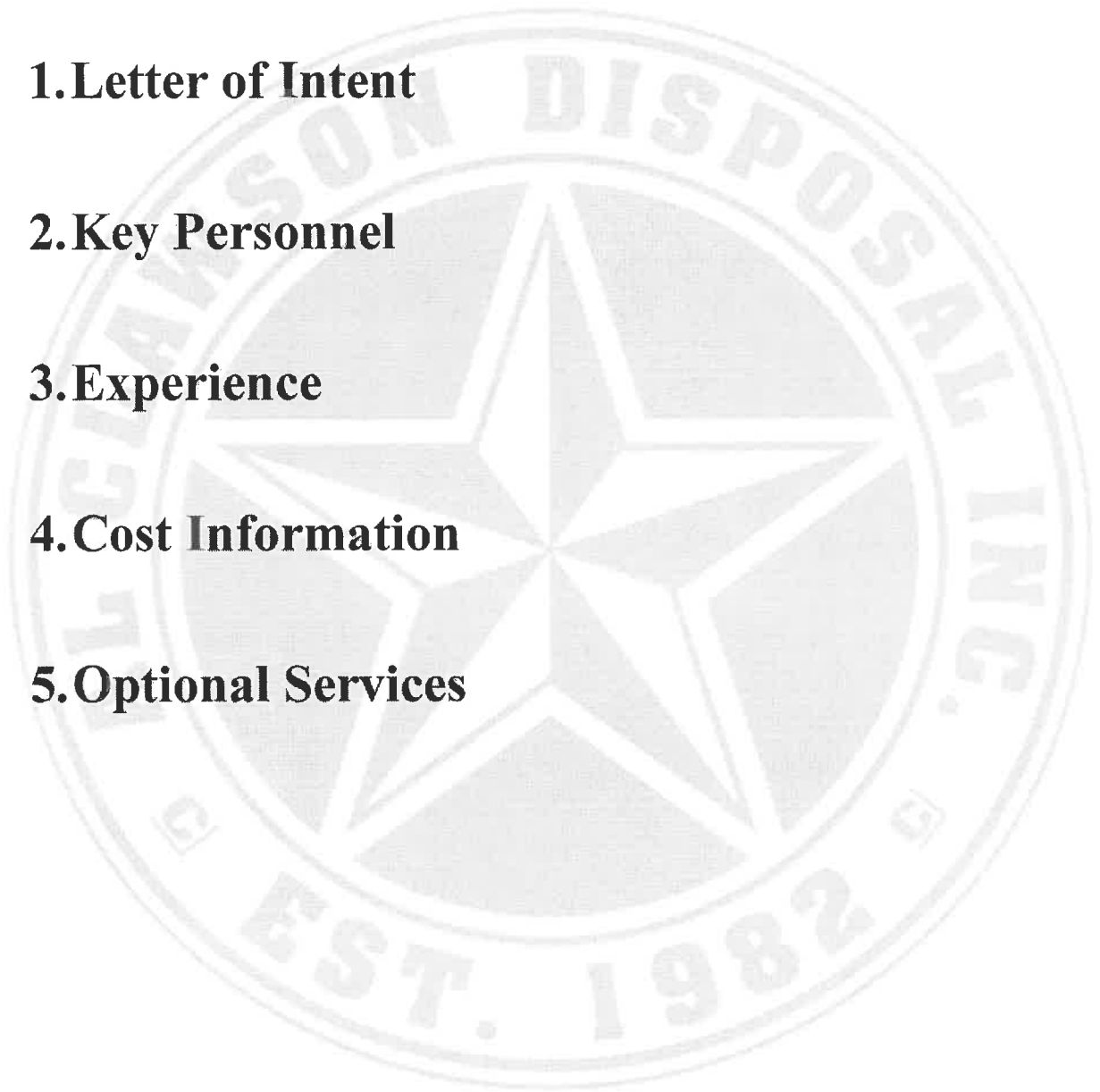
1. Letter of Intent

2. Key Personnel

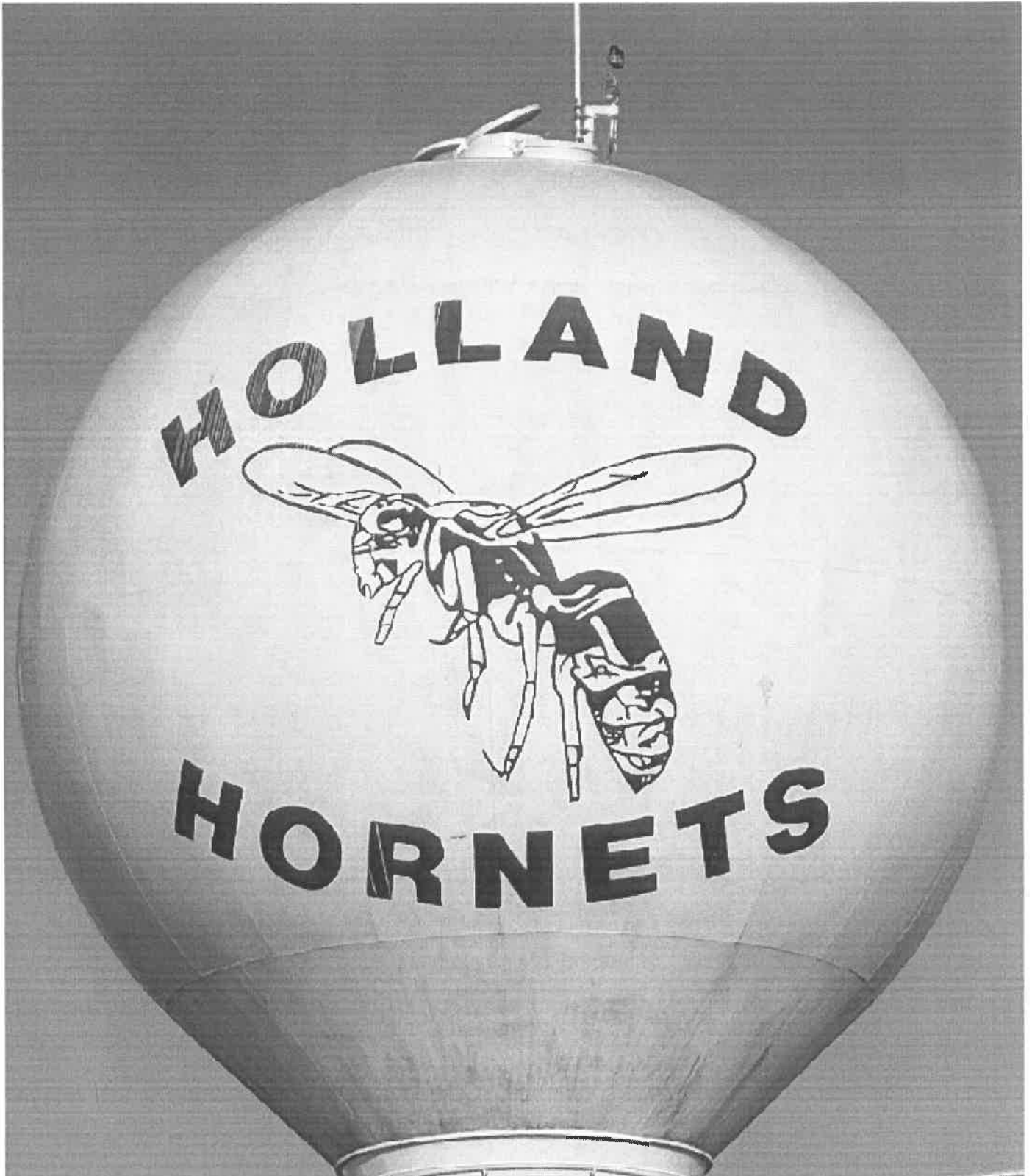
3. Experience

4. Cost Information

5. Optional Services



Chapter 1:
Letter of Intent





PHYSICAL ADDRESS:
8600 N INTERSTATE 35
GEORGETOWN, TX 78626

OFFICE: (512) 930-5490
FAX: (512) 930-5496

MAILING ADDRESS:
PO BOX 416
JARRELL, TX 76537

September 17, 2025

City of Holland
City Secretary Office
PO Box 157
Holland, TX 76534

Sealed Bid # _____

To Whom It May Concern:

Al Clawson Disposal, Inc. appreciates the opportunity to submit the enclosed proposal for municipal solid waste collection and disposal services.

Al Clawson Disposal, Inc. is a locally, women-owned, solid waste company that specializes in residential, recycling, commercial, and roll off services. The company began in 1982 as a one-man, one-truck sole proprietorship and has grown today to a corporation employing over 150 employees and servicing roughly 100,000 customers. We provide service to a wide range of cities and municipalities in the Central Texas area, establishing partnerships and community involvement in all of our service areas.

Our mission statement reads: "We are committed to providing safe, reliable, and environmentally sound waste solutions at cost effective rates while embracing new ideas to reduce our carbon footprint". Safety is valued at Al Clawson Disposal, Inc. Our employees are properly trained to adhere to safety standards for their protection, the protection of others, and for the protection of the environment.

This proposal is a firm offer and will remain open for review for (30) days after opening. The information contained in this proposal, or any part thereof, including exhibits, schedules, and other documents and instruments delivered or to be delivered to the City of Holland are true, accurate, and complete to the proposer's knowledge.

Respectfully Submitted,

Troy Clawson
Vice-President

Chapter 2:

Key Personnel





Statement of Organization

Name of Organization: Al Clawson Disposal, Inc.

Principal Address: 8600 North IH35 Georgetown Texas 78626
301 County Road 307 Jarrell, Texas 76537

Mailing Address: P.O. Box 416 Jarrell, Texas 76537

Phone Number: 512-930-5490

Fax Number: 512-930-5496

Email: info@clawsondisposal.com

Website: www.clawsondisposal.com

Type of Organization: Corporation

Tax ID Number: 74-2634450

License: TCEQ 6200290 Tires TCEQ 23754 Sludge Transport

Board of Directors: President – Fannie Clawson
1st Vice President – Troy Clawson
Treasurer – Cynthia Clawson
Secretary – Tanya Clawson

Mission Statement: We are committed to providing safe, reliable, and environmentally sound waste solutions at cost effective rates while embracing new ideas to reduce our carbon footprint.

Key Personnel

Al Clawson Disposal, Inc has been in business for more than 40 years and has a wealth of experience in solid waste collection and recycling.

Fannie Clawson

President

Al Clawson Disposal, Inc. was launched in December 1982 in Jarrell, TX and grew into a successful company based on solid business principles and exemplary customer service. Fannie Clawson is a native Texan and a long-time Central Texas business owner. She has focused on serving many communities throughout the Central Texas Region including: Bartlett, Belton, Bertram, Burnet, Cedar Park, Florence, Georgetown, Granger, Holland, Hutto, Jarrell, Leander, Liberty Hill, Salado, and Thrall. She has deep roots in her community with all five of her children and all ten grandchildren graduating from Jarrell High School.

Troy Clawson

Vice President/General Manager

Troy Clawson began his career in the collection industry helping his father. His first job was "on the back of a truck," as he learned the ropes working as a hands-on loader. He was promoted to driver, then later to oversee the maintenance shop. In 1991, he assumed the responsibility for the entire fleet maintenance and shop operations. He has been an integral part of the company and began his position as 1st Vice President in 1998. Troy is a 1991 graduate of Jarrell High School and currently raising his three children in Jarrell, Texas, with his wife Cynthia Clawson. Troy is active in all our service communities. He volunteers at local schools, participates in community events, serves as an advisor for multiple committees, and served as the former Mayor of Jarrell.

Tanya Clawson

Secretary/Marketing Director

Tanya Clawson has more than thirty years of experience collaborating with municipalities and maintaining quality customer service. Tanya joined the company in June of 1994. She is currently involved in many of the communities we serve: Past Chair of Greater Leander Chamber of Commerce, she coordinates with WBCO for Meal on Wheels, former President of Jarrell Chamber of Commerce, Board of Directors for Hutto Chamber of Commerce, Board of Directors for M25, Honorary Committee for National Day of Prayer, Hutto Rotary, and various other organizations. Tanya currently serves as Alderwoman Place 3 for the City of Jarrell, where she has served since 2021. She was one of the recipients of the inaugural 2025 International Women's Day Women of Wilco Awards. Raised in Jarrell, Tanya was the salutatorian of the Jarrell Graduating Class of 1994. She adheres to the high business standards modeled by her parents. She studied business management at Temple College. Tanya raised her children in Jarrell, Texas.

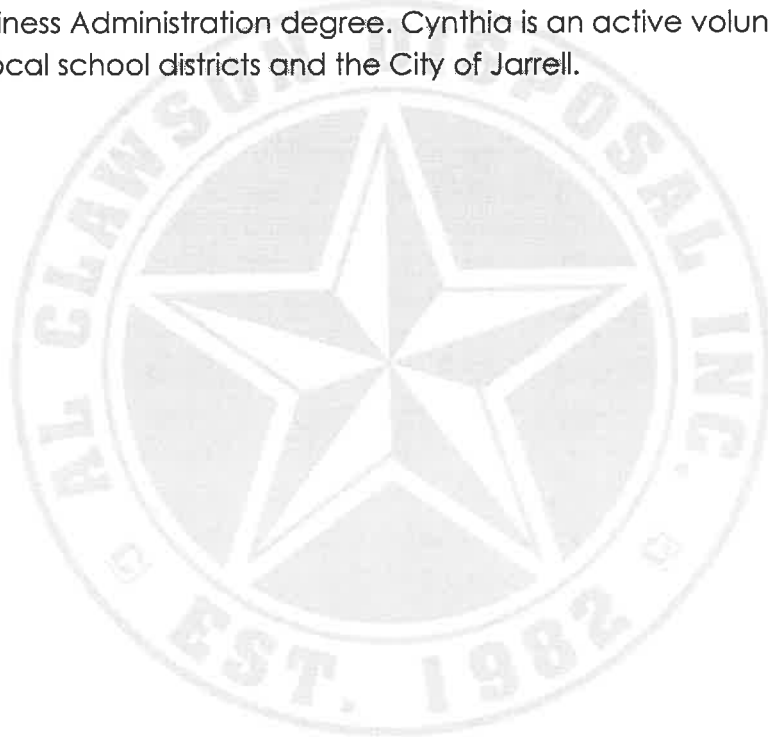
Key Personnel

Al Clawson Disposal, Inc has been in business for more than 40 years and has a wealth of experience in solid waste collection and recycling.

Cynthia Clawson

Treasurer/Controller

Cynthia Clawson has more than thirty years of accounting and business experience. She oversees the company's finance and accounting departments and manages the day-to-day financial operations to ensure complete customer satisfaction. Cynthia joined the company in 1993 and became corporate treasurer in January 2004. Raised in Jarrell, she was valedictorian of the Jarrell Graduating Class in 1992. She attended the University of Mary-Hardin Baylor and earned a Bachelor of Business Administration degree. Cynthia is an active volunteer with more than fifteen years in the local school districts and the City of Jarrell.



Chapter 3:

Experience



Al Clawson Disposal, Inc.
References



Name of Public Agency: City of Leander
Address: 200 West Willis Leander, Texas 78641
Phone Number: 512-528-2734
Contact: Laura Hopper – Utility Billing Manager
Email: lhopper@leandertx.gov
Year Contract Initiated: 2005 – Present
Description of Service: Residential, Commercial, Recycle, Roll Off

Name of Public Agency: City of Hutto
Address: 401 West Front Street Hutto, Texas 78634
Phone Number: 512-759-4032
Contact: James Earp – City Manager
Email: james.earp@huttotx.gov
Year Contract Initiated: 2002 – Present
Description of Service: Residential, Commercial, Recycle, Roll Off

Name of Public Agency: Ranch at Cypress Creek MUD District #1
Address: 8834 North Capital of Texas Hwy Austin, Texas 78726
Phone Number: 512-531-6267
Contact: Patrice Coles – Board of Directors President
Email: patrice.coles@ranchatcc.org
Year Contract Initiated: 2003 – Present
Description of Service: Residential, Recycle

Name of Public Agency: Sonterra MUD
Address: 8834 N Capital of Texas Hwy Austin, Texas 78726
Phone Number: 512-738-1411
Contact: Blake Reynolds – General Manager
Email: blake.reynolds@sonterramud.org
Year Contract Initiated: 2007 – Present
Description of Service: Residential, Commercial, Recycle, Roll Off

Al Clawson Disposal, Inc.
References



Name of Public Agency: City of Granger
Address: 214 East Davilla Granger, Texas 76530
Phone Number: 512-859-2755
Contact: Debbie Buckalew – Receptionists
Email: cityadmin@cityofgranger.org
Year Contract Initiated: 2004 – Present
Description of Service: Residential, Commercial, Recycle, Roll Off

Name of Public Agency: City of Bartlett
Address: 140 West Clark Bartlett, Texas 76527
Phone Number: 254-527-3125
Contact: Adrian Flores – City Administrator
Email: cityadmin@bartlett-tx.us
Year Contract Initiated: 2004 – Present
Description of Service: Residential, Commercial, Recycle, Roll Off

Name of Public Agency: City of Bertram
Address: P.O. Box 1604 Bertram, Texas 78605
Phone Number: 512-355-2197
Contact: Georgina Hernandez – City Secretary/Treasurer
Email: ghernandez@cityofbertram.org
Year Contract Initiated: 1996 – Present
Description of Service: Residential, Commercial, Roll Off

Name of Public Agency: Village of Salado
Address: P.O. Box 219 Salado, Texas 76571
Phone Number: 254-947-5060
Contact: Manuel De La Rosa – Village Administrator
Email: vos@saladotx.gov
Year Contract Initiated: Franchise Agreement
Description of Service: Residential, Commercial, Recycle, Roll Off

Al Clawson Disposal, Inc.
References



Name of Public Agency: City of Liberty Hill
Address: P.O. Box 1920 Liberty Hill, Texas 78642
Phone Number: 512-548-5523
Contact: Mike Etienne – Deputy City Manager
Email: metienne@libertyhilltx.gov
Year Contract Initiated: 2010 – Present
Description of Service: Residential, Commercial, Recycle, Roll Off

Name of Public Agency: Siena MUD #1 Siena MUD #2
Address: P.O. Box 2445 Round Rock, Texas 78664
Phone Number: 512-759-1286
Contact: Lisa Wald – Utility Billing
Email: lisa@botttdouthitt.com
Year Contract Initiated: 2014 – Present
Description of Service: Residential, Recycle

Name of Public Agency: City of Weir
Address: P.O. Box 264 Weir, Texas 78674
Phone Number: 512-863-7984
Contact: Mervin Walker – Mayor
Email: cityofweir@ecpi.com
Year Contract Initiated: Franchise Agreement
Description of Service: Residential, Commercial, Roll Off

Name of Public Agency: City of Jarrell
Address: 161 Town Center Blvd Jarrell, Texas 76537
Phone Number: 512-746-4593 ext 22
Contact: Jorge Hernandez – Interim City Manager
Email: Jorge.hernandez@cityofjarrell.com
Year Contract Initiated: Franchise Agreement
Description of Service: Residential, Commercial, Recycle, Roll Off

Chapter 4:

Cost Information



PRICING PROPOSAL

	Quantity		
Residential 95-Gallon Rollaway Cart	1	Weekly	\$ 18.33
Residential 95-Gallon Rollaway Cart	2	Weekly	\$ 21.89
Commercial 95-Gallon Rollaway Cart	1	Weekly	\$ 29.31
Commercial 95-Gallon Rollaway Cart	2	Weekly	\$ 50.62
Commercial 95-Gallon Rollaway Cart	3	Weekly	\$ 75.93

2 Yard Dumpster -- 1X per Week			\$ 67.28
2 Yard Dumpster -- 2X per Week			\$ 131.20
3 Yard Dumpster -- 1X per Week			\$ 100.90
3 Yard Dumpster -- 2X per Week			\$ 196.78
4 Yard Dumpster -- 1X per Week			\$ 107.64
4 Yard Dumpster -- 2X per Week			\$ 209.90
6 Yard Dumpster -- 1X per Week			\$ 141.23
6 Yard Dumpster -- 2X per Week			\$ 275.40
8 Yard Dumpster -- 1X per Week			\$ 161.45
8 Yard Dumpster -- 2X per Week			\$ 314.83

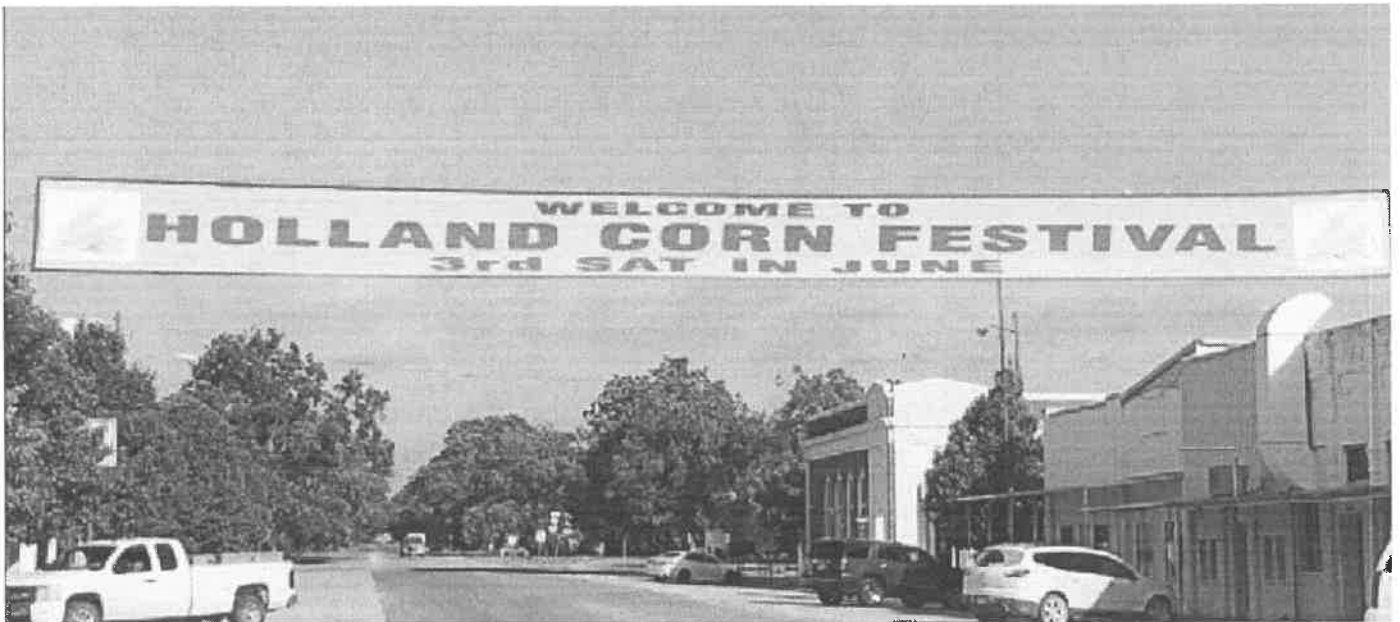
Periodic Bulk Trash Pick-Up -- On Call			Varies by Volume
--	--	--	------------------

City Hall -- (2) 95 Gallon Cart			NO Charge
Police Department -- (2) 95 Gallon Cart			NO Charge
Holland Volunteer Fire Department -- (2) 95 Gallon Cart			NO Charge
Fire Hall -- (1) 4 Yard Dumpster			NO Charge
(2) 30 Yard -- Spring Clean Up			NO Charge
(2) 30 Yard -- Fall Clean Up			NO Charge

One Time per Year Cart Wash/Inspection (Additional Monthly Cost per Cart)			\$ 0.84
--	--	--	---------

Chapter 5:

Optional Services



Join Us in Our Exciting Recycling Program – Let's Make a Difference Together!

Dear City of Holland Residents, we are thrilled to share some exciting news about our recycling program! For over 10 years, we've partnered with one of the largest and most reliable sorting facilities located in Austin, Texas, to manage all of our recycling efforts effectively. This collaboration has allowed us to create a trusted and sustainable solution for waste management in our community.

Here's what you need to know about our recycling program:

We accept a wide range of materials including aluminum cans, tin cans, all types of glass, all types of plastics, cardboard, and paper products. However, it's very important that these items are clean and placed loosely in your recycling cart. Please do not include any bagged recycling. Anything in a bag is automatically tossed out by the sorting machines. Also, remember to remove lids from bottles to ensure proper compression during the sorting process.

You might be wondering, what's the difference between clean and soiled recycling? Clean recycling includes items like washed-out tin cans or discarded notebook paper. On the other hand, soiled recycling contains contaminants such as food residue, which makes the material non-recyclable. For instance, greasy pizza boxes where the cardboard is soaked through and contaminated by grease cannot be recycled. Similarly, napkins used to clean up spills are not recyclable. Keeping these items out of your recycling cart is crucial to maintaining the quality and integrity of our recycling efforts. Please note that any bags found in the recycling system will contaminate the entire load and result in penalties. We must all do our part to prevent contamination and keep our recycling stream clean and efficient. This program is a fantastic opportunity to add another layer of service to our community while actively helping reduce our collective carbon footprint. By participating properly, you're not just recycling, you're contributing to a cleaner, greener future for all of us.

Thank you for being part of this important initiative. Together, we can make a real difference!

Pricing included in Chapter 4

Introducing “Cart Cleaner 9000” :

The First-of-Its-Kind Bin Cleaning Service in Bell County!

We're beyond excited to announce a revolutionary new service at ACDI that's designed to keep your bins sparkling clean and fully functional all year long – welcome to “Cart Cleaner 9000”!

What the heck is “Cart Cleaner 9000”, you ask? Simply put, “Cart Cleaner 9000” is our brand-new washing service that ensures your trash and recycling bins are thoroughly cleaned, inspected, and maintained once a year. That's right – no more gross, smelly bins sitting outside your home. ACDI is proud to be the FIRST solid waste provider offering this innovative solution, and if you choose to use our service, you just might be the FIRST in Bell County to enjoy it!

Here's how it works:

After we collect your weekly trash and recycling, a specialized truck will swing by to wash your bins inside and out. But that's not all – our team will also inspect each bin for any damage. If there's a minor fix needed, we'll take care of it on the spot. And if your bin needs replacement or more extensive attention, we'll make sure it's scheduled right away. It's convenient, comprehensive, and tailored to keep your bins in top shape. “Cart Cleaner 9000” is offered once a year to give your bins the TLC they deserve, ensuring a cleaner, more hygienic environment for you and your neighborhood. Curious about pricing?

Check out Chapter 4 for all the details.

Let's step up and take your waste management experience to the next level with “Cart Cleaner 9000”. Don't miss out on being part of this game-changing service! Ready to get your bins looking and smelling fresh?

Let's do this!

Say Goodbye to Curb Clutter with ACDI's Clear the Curb Services!

Are you tired of waiting endlessly for your monthly bulk pick-up or dealing with the hassle of clearing out those unwanted items from your curb? Well, wait no more because ACDI has completely revolutionized the way curbside pick-up works with our brand-new Clear the Curb service!

No more sitting around and worrying about when the next pick-up will arrive. Simply pick up the phone and give us a call! We will send out two hardworking guys in a truck to assess exactly what you want removed. Whether you have a single item or enough to fill an entire truck, we've got you covered.

Here's how it works:

Our professional team will arrive at your location to provide a quick estimate tailored just for you. Want to remove just one item? No problem, you pay only for that one item. Looking to clear out a whole truckload? Fill it up and pay simply for one full truck. It's that straightforward and hassle-free! Plus, the estimates are absolutely FREE. If, for any reason, we cannot agree on a price, no worries at all – we'll just move on to the next job without a hitch. Our crew will load every item right into our truck and drive away, leaving your curb completely clear and clutter-free. You get the convenience, speed, and reliability you deserve without any stress or uncertainty. Don't let clutter bog you down any longer. Make your life easier with ACDI's Clear the Curb services today.

Call us now and experience the ultimate in flexible, fast, and affordable curbside pick-up! We are looking forward to helping you clear the way.

CITY OF HOLLAND SERVICES AGREEMENT

STATE OF TEXAS

Description of Services: Building Inspection Services

COUNTY OF BELL

Date: Oct 1, 2024

This Agreement is made and entered into by and between **Rinehart Real Estate Inspection Service** (Company) and the City of Holland, Texas (City), a Texas home rule City, acting by and through its duly authorized agent, Johnny KallusXX, Mayor, who agree as follows:

I. SCOPE OF AGREEMENT

1. The City hereby agrees to employ Company and Company agrees to perform the necessary services as set forth in **Exhibits A, B, and C**, attached hereto and incorporated herein for all purposes.
2. In the event of a conflict among the terms of this Agreement and the exhibit, the term most favorable to the City, in City's sole discretion, shall control.

II. TERM OF AGREEMENT; TERMINATION

1. This Agreement shall be **effective upon execution by the City through September 30, 2025**. The City reserves the right to withdraw from the Agreement immediately if its governing body fails to appropriate funds necessary for the satisfaction of its contractual obligations. *Either party may terminate this Agreement for any reason with thirty days (30) written notice to the other party.*
2. The City's obligations under this Agreement shall not constitute a general obligation of the City or indebtedness under the constitution or laws of the State of Texas. Nothing contained herein shall ever be construed so as to require City to create a sinking fund or to assess, levy and collect any tax to fund its obligations under this Agreement.
3. The City reserves the right to enforce the performance of this Agreement in any manner prescribed by law or deemed to be in the best interest of the City in the event of breach or default of any provision of this Agreement, including immediate termination of this Agreement.

III. ENTIRE AGREEMENT

This Agreement represents the entire agreement between Company and the City and no prior or contemporaneous oral or written Agreements or representations shall be construed to alter its terms. No additional terms shall become part of this Agreement without the written consent of both parties and compliance with relevant state law. This Agreement supersedes all other prior agreements either oral or in writing.

IS NOT LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR INTENTIONAL ACTS OR OMISSIONS OF COMPANY OR COMPANY'S EMPLOYEES.

THE CITY ASSUMES NO RESPONSIBILITY OR LIABILITY FOR DAMAGES WHICH ARE DIRECTLY OR INDIRECTLY ATTRIBUTABLE TO PREMISE DEFECTS.

THE CITY AND COMPANY MUST PROVIDE THE OTHER PROMPT AND TIMELY NOTICE OF ANY COVERED EVENT WHICH IN ANY WAY AFFECTS OR MIGHT AFFECT THE COMPANY OR CITY. THE CITY HAS THE RIGHT TO COMPROMISE AND DEFEND THE SAME TO THE EXTENT OF ITS OWN INTERESTS.

THE INDEMNITY OBLIGATIONS HEREIN SHALL SURVIVE THE TERMINATION OF THE AGREEMENT FOR ANY REASON AND SHALL SURVIVE THE COMPLETION OF THE WORK.

VI. PAYMENT AND PERFORMANCE

Payment for services described in this Agreement will be made in accordance with the Texas Prompt Payment Act, Chapter 2251 of the Texas Government Code, or as subsequently amended.

VII. VENUE; RECOVERY OF FEES; DISPUTE RESOLUTION; CHOICE OF LAW

Any suit or claim or cause of action regarding this Agreement shall be brought in Bell County, Texas, as the choice of venue and jurisdiction and site of performance by the parties. If the City is the prevailing party in any such action, the City may recover reasonable costs, including costs of court, attorney's fees, expert witnesses' fees, and trial consultants' fees. The parties further agree that the law of the State of Texas shall govern any interpretation of the terms of this Agreement.

VIII. COMPANY CERTIFICATIONS

The company certifies that neither it, nor any of its agents or employees, have or will offer or accept gifts or anything of value, or enter into any business arrangement, with any employee, official, or agent of the City.

Company certifies, pursuant to Texas Government Code Chapter 2271, that it does not boycott Israel and will not boycott Israel during the term of this Agreement. Company further certifies, pursuant to Texas Government Code Chapter 2252, Subchapter F, that it does not engage in business with Iran, Sudan, or a foreign terrorist organization as may be designated by the United States Secretary of State pursuant to his authorization in 8 U.S.C. Section 1189.

Company certifies, pursuant to Texas Government Code Chapter 2276, Subchapter F, Title 10, if the Company has 10 or more full-time employees and the contract value is \$100,000 or more, Company certifies that it does not boycott energy companies and will not boycott energy companies during the term of this contract.

Company certifies, pursuant to Texas Government Code Chapter 2274, Subchapter F, Title 10, if the Company has 10 or more full-time employees and the contract value is \$100,000 or more, Company certifies that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and that it will not discriminate during the term of this contract against a firearm entity or firearm trade association.

XII.EXECUTION OF AGREEMENT

The execution of this Agreement shall proceed as follows: signature of Company (and the Corporate Secretary and seal, if applicable) shall be affixed hereto, whereupon the Agreement shall be submitted to the City Attorney's Office for review and approval. After such approval, the Agreement shall then be signed by the City Manager. After such approval, an executed original of this Agreement shall be kept on file in the City Secretary's Office.

THE CITY OF Holland,

Johnny Kallus, Mayor By:

ATTEST:

Sandy Starks, City Secretary

TEXAS RINEHART REAL ESTATE INSPECTION SERVICE

Steven Rinehart



M&M Pro Inspection – Pros and Cons

Pros

- Experienced and highly knowledgeable in inspections and code requirements.
- Currently works with other cities, demonstrating credibility and established partnerships.
- Small company, allowing for more personalized service and flexibility.
- Closest inspection company geographically to our city, offering convenience and responsiveness.
- Provides guidance and support when needed, fostering collaboration with city staff.
- Delivers inspections with a reliable turnaround time.
- Has worked successfully with a local developer and comes with a strong recommendation.
- Owner would be a dedicated inspector
- He Lives in Belton

Cons

- Not as advanced technologically compared to some larger inspection firms.

Inspection Time – Pros and Cons

Pros

- Highly knowledgeable and experienced in inspection standards.
- Provides a color-coded inspection report that clearly shows levels of deficiencies and failures.
- Offers a quick turnaround time for inspections and reports.
- Willing to work collaboratively and provide guidance to the City when needed.
- Can create a digital portal for the City to access all reports
- The owner would be the dedicated inspector for the City.

Cons

- A newer company, with a shorter track record compared to competitors.
- A larger operation, which may reduce the level of personalized service.
- Located further from the City, which could impact availability and response times.

Centex Home Inspections:

Pros

- Willing to work collaboratively with the City
- Provides a good turnaround time for inspection reports
- Small company, offering more personalized service
- Owner would be the dedicated inspector for the City
- He Lives in Copperas Cove

Cons

- Located further from the City, which could impact availability and response times.
- Did not provide much feedback or input during the interview

Sandy Starks

From: Turk, Sean <sean.turk@verizonconnect.com>
Sent: Wednesday, August 27, 2025 9:42 AM
To: Accounting
Subject: Verizon Connect

CAUTION: ' This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!'

Hi Sandy,

I hope you are doing well.

I wanted to send out a quick email and share some initial pricing with you which I know we had shared during our meeting yesterday.

I know your timeline is from the end of September to beginning of October but I'd appreciate it if we could get the year/make/model/vin of each vehicle along with shipping address and main POC information. This information will help me prepare the units so when you say you are ready, I can submit the order.

Per Vehicle Pricing:

Vehicle Tracking:\$18.95

Inspection Reporting: \$1.25

Roadside Assistance (optional): \$1.50

Again, the install and equipment is free.

Book a 1-hour Meeting with Sean Turk

Sean Turk

Client Executive- TX/OK Markets
Government/ Non Profit/ Education



M 682-999-7132

sean.turk@verizonconnect.com

Asset management solutions: A buyers guide

verizon
connect





Asset management solutions: A buyers guide

- **Start your journey toward better asset management**
- **Benefits of asset management solutions**
- **What to look for in an asset management solution**
- **Peer reviews**
- **Prepare for your product demo**
- **We're here to help**

verizon
connect

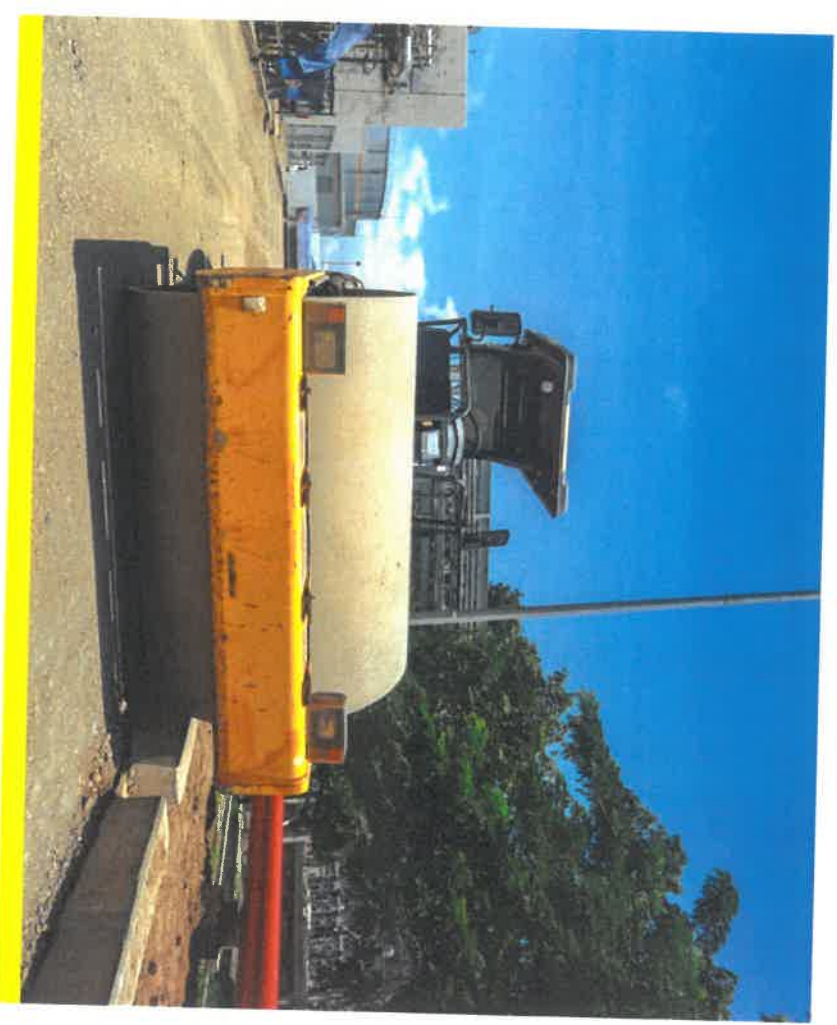
Start your journey toward better asset management

Assets, equipment and people are the backbone of your organization, and the ability to track asset-specific metrics is crucial to productivity, efficiency and cost control. Whether you have powered assets like tractors, bulldozers and cranes, or non-powered assets like trailers, generators, tanks and dumpsters, you need to make sure they are providing the value you expect. With an asset management solution you can go beyond just locating your equipment – you can find ways to improve utilization, cut costs and streamline the way you work.

Questions to consider when upgrading your asset management solution:

- How do you track equipment engine hours?
- How do you determine whether a piece of equipment is being underutilized?
- How do you track preventive maintenance, necessary equipment replacements and related issues?
- How do you track fuel usage to manage costs appropriately?
- How do you attempt to recover stolen assets and monitor unauthorized usage after hours?

[Get an asset tracking demo >](#)



Bonus content
[Heavy equipment tracking >](#)

Benefits of asset management solutions

Gain better fleet visibility, improve asset utilization and stay ahead of maintenance issues.

Whichever of these are your priority, an integrated asset tracking solution can offer multiple benefits for your business.

 **Bonus content**
Asset tracking security >



[Get an asset tracking demo >](#)



Location

- Full asset visibility, including location, current status and usage history.
- A single, web-based dashboard.
- Fast search and tag-filtering capabilities.



Utilization

- Identify assets that can be sold or repurposed elsewhere.
- Detect underperforming assets.
- Track asset usage by project to improve cost analysis.



Maintenance

- Reduce costly downtime due to breakdowns and unexpected repairs.
- Schedule maintenance based on usage metrics (e.g., engine hours).
- Set up alerts to support preventive maintenance.



Security

- Leverage geofence alerts to create virtual perimeters.
- Receive an instant alert if assets are moved outside approved areas or after hours.
- Accelerate and improve chances for asset recovery if something is stolen.

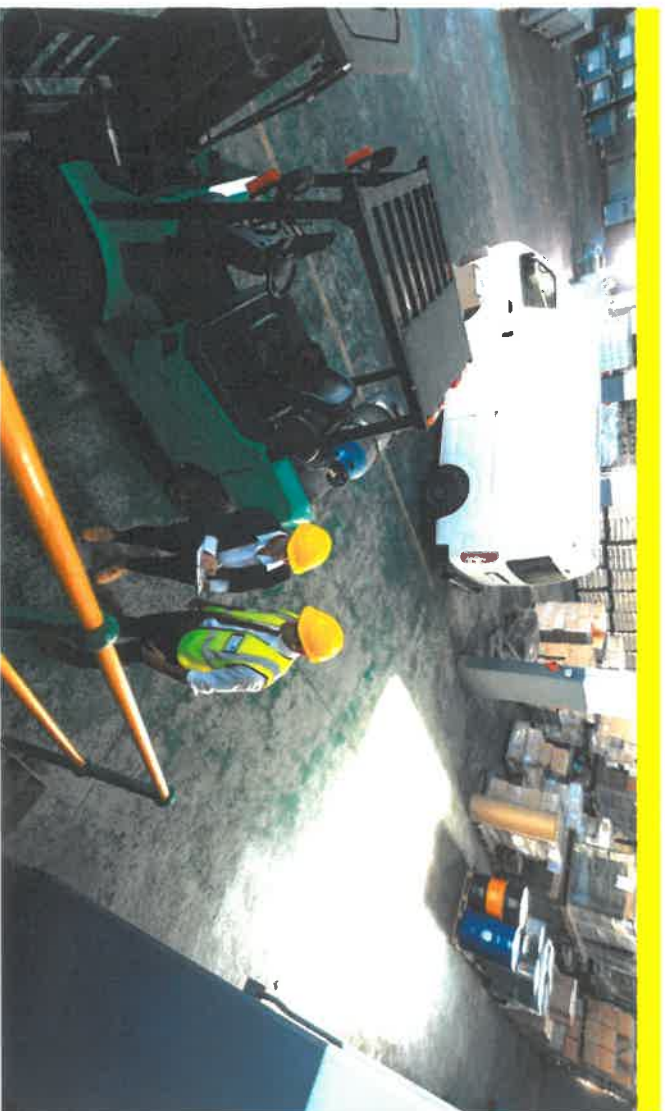
What to look for in an asset management solution

Investing in asset management technology can provide a wealth of benefits to fleets of all sizes. But it's important to look for a solution that provides comprehensive features and a platform that addresses your unique needs.

[Get an asset tracking demo >](#)

The right solution should include the following:

- The ability to track both powered and non-powered assets.
- A platform that is intuitive, comprehensive and easy to use.
- A solution that integrates with your existing technology systems, including fleet tracking and other software (e.g., payroll, maintenance).
- A reliable, accommodating solution provider with a trusted brand reputation.
- Convenient self-service installation to get up and running quickly.
- The ability to control when you're notified and what you're notified about.
- A mobile app that gives you visibility into all your assets.
- A discreet, compact size that fits seamlessly onto your equipment to help reduce outside tampering.



Bonus content
[Battery-powered asset trackers >](#)

Monitoring valuable unguarded equipment

J&M Contracting works on statewide construction projects, with company-issued trucks and heavy equipment often left unmanned and unguarded at worksites during off hours. The company needed a way to monitor the heavy equipment in the field and turned to a fleet management solution with asset tracking to support their goal.

With a mix of powered and non-powered asset trackers, the company now has peace of mind and asset protection. When a \$50,000 backhoe was stolen from a construction site, the company was able to track the asset with their fleet management solution, providing valuable and timely information to law enforcement.

[See how they did it >](#)

“On a Saturday morning, I got an alert that the backhoe was being utilized... I got in my truck and drove up there. While I was driving, I was talking with the Anderson County Sheriff Department. So I got there. I went right to the backhoe. It was eight tenths of a mile from the job site.

— Garland Spivey, Safety and Fleet Manager
J&M Contracting

Improving asset tracking in the field

Verizon Connect Reveal gathers information the minute an employee starts one of Daco Paving's vehicles or pieces of equipment. This isn't only helpful for tracking, but also equipment maintenance and workforce management.

Daco Paving also gets information on how long its crews have used a piece of equipment and reminders about when to perform routine maintenance on its vehicles and equipment. Once its mechanic performs this work, it's all recorded in the platform. The company uses these records to provide information on equipment depreciation to its bonding agents and insurer.

[See how they did it >](#)

“[With the Verizon Connect Reveal dashboard] you don't have to depend on an employee or one person to give you the time and hours that are on that particular machine.

— Penny Coleman, Controller
Daco Paving

Prepare for your product demo

Use this checklist with your decision-makers to get ready for asset management solution demos. Ask these questions to vendors as well to help find the solution that fits your needs.

Ease of use

- ☐ Is the application accessible via a computer and a mobile device?
- ☐ Do you have access to fleet and asset-related data in just a few clicks?
- ☐ Is there a single login to access data for your entire fleet of vehicles and assets?
- ☐ Can admins easily update stored information?
- ☐ Is the dashboard customizable by user view, preference and access?
- ☐ Can you schedule and export reports to users and nonusers?
- ☐ Do the data summaries provide actionable, relevant results?
- ☐ Does the solution come with a mobile app?
- ☐ Can you track both powered and nonpowered assets?

Installation and customer service

- ☐ Can installation be scheduled at a convenient time/location based on asset availability?
- ☐ Do you have the option to self-install?
- ☐ Does the provider have certified installers trained in asset tracking installation processes?
- ☐ Is training offered in multiple formats, like online and in-person?
- ☐ Does the platform provide easy access to a help center or digital resources for ongoing education?
- ☐ Are the metrics provided specific and useful (e.g., serial number, engine run time, fuel consumption, location)?
- ☐ Does staff demonstrate in-depth knowledge of the product and the ability to troubleshoot any issues?



Bonus content
Trailer tracking >



Time & Scheduling

\$4 /Employee

+ \$5 base fee per month
(billed monthly)
after 30-day free trial

Time Tracking
PTO Management
Employee Scheduling

Let us do the math for you

1 How many employees do you have?

10

2 Would you like to use OnTheClock Payroll? **Now!**



With **10** employees, it costs
\$45.00 / month

Sandy Starks

From: OnTheClock Customer Success <experience@ontheclock.com>
Sent: Sunday, September 14, 2025 2:23 PM
To: Accounting
Subject: Time is Money!

CAUTION: ' This email originated from outside of the organization! Do not click links, open attachments or reply, unless you recognize the sender's email address and know the content is safe!'



Hello Sandy,

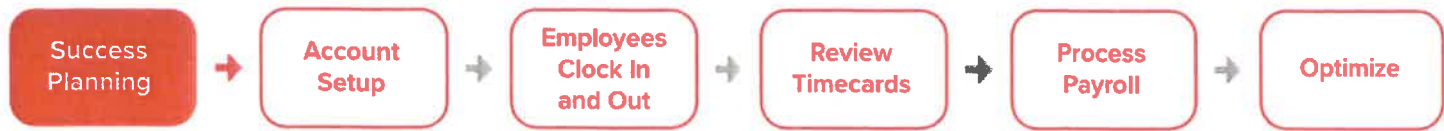
There are three days left in your free trial of OnTheClock. We're confident our software has already made your life easier. With consistency and discipline, time tracking could have a monumental impact on your business. In one year you can expect:

53 minutes — the average amount of time small businesses spend manually calculating timesheets each week for just 10 employees.

\$7,748 — the average annual cost of processing 100 employee time cards at a rate of \$17 per hour.

\$7,171 — the average annual cost of missing and incorrect time punches per employee.

OnTheClock is trusted by more than **15,000** companies. Our streamlined, accurate approach to time tracking saves you time and money. We're



Success Planning

Why are you tracking time in the first place?

The first step for a successful rollout is to have a clear understanding of why you are implementing time tracking (or conducting a trial of a time tracking solution) and the problems you are trying to solve. Your answers will help guide your decisions (and feature utilization in OnTheClock) throughout all stages of the software's rollout.

Many of our customers enact time tracking to overcome antiquated administrative hurdles, including too many hours spent processing payroll and reconciling inaccuracies with employees' paychecks. Additionally, customers utilize modern time tracking to remain compliant with labor laws and ensure employees are fairly paid.

You may have signed up for a trial of OnTheClock simply because you've had enough of the old ways and want to try something different. Regardless of your reason, we're glad you're giving our software a try.

"I'm a small business owner who was doing payroll the same way since we started forever ago (punch cards, etc). OnTheClock has been a quantum leap in accuracy and productivity. I'm almost embarrassed it took so long to make the change."

— Jon, verified customer, on 01/05/2024

Implementing a time tracking system may be met with employee resistance. Consider developing a rollout plan to communicate your time tracking vision with your workforce. Clearly explain the problem you are attempting to solve via tracking time and what your employees will gain by incorporating the system.

How will your employees punch in and out?

Next, you will need to determine how you want your employees to clock in and out. OnTheClock supports employee punches from mobile devices, tablets, the web, biometric stations, fingerprint readers, and more. And with security features like fingerprint sign-in and GPS control, you'll know your team's whereabouts anytime they're punched in. You should consider which of these options are right for your business, remembering the problems you're trying to solve in running your business:

- **Mobile App:** Employees may use their mobile devices to log in and track their time.
- **Desktop:** Employees may use their own desktop computers to log in and track time.
- **Kiosk:** Employees are required to punch in and out at a single station, such as a tablet or desktop, mimicking an old-school time clock.
- **Biometric Finger Scan:** Employees are required to use their fingerprints at a physical location to log in and clock in or out.

Is your workforce hybrid or traveling to and from clients, jobs, and other locations?

If you are managing a hybrid team or have employees who travel, the mobile app may be a great way to assimilate seamless time tracking into your team's day. The app allows for GPS tracking and location restrictions to confirm your team is clocking in when and where they are scheduled to be.

The app also allows for an easy and quick clock-in experience from an employee's perspective.



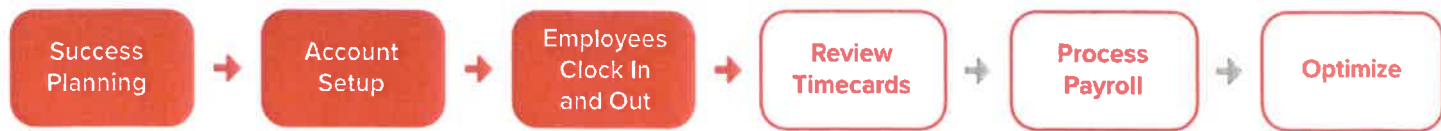
Check out how **Packrat Junk & Hauling** was able to track time efficiently for various locations using OnTheClock's mobile app and GPS settings.

Time tracking for an on-site workforce

Depending on the nature of your on-site location, several options can be utilized when it comes to time tracking.

Warehouses, or similar locations that **require a designated clock-in location**, may benefit from a kiosk or biometric fingerprint reader.

Employees in an office environment who have access to their own desktop computers can easily log in and clock in and out on their own devices. Permissions can be set to ensure employees only clock in on their own computers.



Employees Clocking In and Out

Now that you've entered your teams and employees have received their invites (or you've provided their login information to them), your employees may now begin clocking in and out.

- The **Getting Started as an Employee** guide offers helpful instructions as employees aim to understand the basic use of OnTheClock.

Rolling out any new practice can be a challenge for everyone. We have worked with thousands of small businesses that have implemented OnTheClock. To streamline this transition, we recommend you hold a meeting to discuss your time tracking goals, define the benefits of OnTheClock, and proactively address a few common objections.

- Share the **benefits of employee time tracking**.
- Discuss the **importance of accurate employee hours**.
- **Identify how time tracking will be used within your company.**

Additionally, below are a number of video resources you're welcome to integrate into your rollout procedure:



Administrators

- **Getting Started: Account Setup**
- **Billing and Payment Management**
- **Payroll Integrations Setup**
- **Timecard Management**
- **Support Contact**



Managers

- **Getting Started: Employee Settings**
- **Scheduling Practices**
- **PTO Management**
- **Timecard Management**



Employees

- **Getting Started: Clock In and Out Using a Desktop Computer**
- **Getting Started: Clock In and Out Using the Mobile App**



Rock River Contracting

QUOTE

Date	8/18/2025
Quote #	25-097
Customer ID	CITY OF HOLLAND

Q U O T E	Sandra Dickey 102 W. Travis St. Holland, TX 76534 sdickey@cityofholland.org (254) 657-2460
----------------------------------	--

S H I P T O	Rock River Contracting 105 Scarborough Bend Jarrell, TX 76537 hlord@rockriverc.com (254) 760-5580
---	---

Line Item:	Item Description	Option Amount	Amount
1	Demo 220 Square feet of drywall, weld in base angle, seal base angle and exterior walls, seal door jambs, replace and repair drywall		\$ 6,300.00
2	Demo concrete skirt on exterior of building if necessary		
3			
4			
5			
6			

Notes:

- Quote includes all labor and materials
- Quote is valid for 30 days

Total Amount	\$ 6,300.00
Total Options	\$ -
Total With All Options	\$ 6,300.00

If you have any questions concerning this quote contact
Blair Severson: hlord@rockriverc.com or 972-921-8160

Signature Confirmation

Date

Thank you