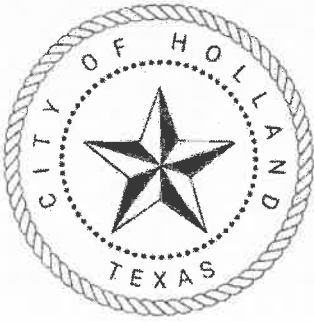




CITY OF HOLLAND, TEXAS

Planning and Zoning & Regular Meetings of the City Council

Monday, November 17th, 2025, at 6:00p.m.
Holland Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Planning and Zoning Commission Meeting

Monday, November 17th, 2025 – 6:00 pm

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Monday, November 17th, 2025, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Monday, November 10th, 2025 by 5:00 pm at City Hall.

1. **Call to Order:**
 - a) Roll Call: Determination of Quorum
 - b) Pledge of Allegiance
 - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
 - A. **Discuss and consider possible action;** Variance request for 313 N Front to put a manufactured home in an R1 zone.
4. **ADJOURN**

Regular City Council Meeting Following Planning and Zoning Meeting

Notice is hereby given that the Regular City Council Meeting will be held on Monday, November 17th, 2025, directly following the Planning and Zoning meeting in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Monday, November 10th, 2025, by 5:00 p.m. at City Hall.

1. **Call to Order**
 - a. Roll Call; Determine of Quorum

2. Citizen Public Comments

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

- a. Approval of Minutes for October 28, 2025, Planning and Zoning & Regular City Council Meeting**
- b. Departmental/Staff Reports:**
 - i. Financial Reports
 - ii. Police Reports
 - iii. Utility Reports
 - iv. Discussion Building Permits – New Businesses
 - v. Engineer Report
 - vi. Approval to Pay Bills for November 2025

4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

Discussion/Possible Action Items:

- a) Discuss and consider possible action, P&Z recommendation to approve/disapprove the variance request for 313 N Front.**
- b) Discuss and consider possible action, quote to upgrade security cameras downtown, behind City Hall, the PD and the Utility barn.**
- c) Discuss and consider possible action: approve/ disapprove the update to the Nuisance Ordinance.**
- d) Discuss and consider possible action, approve/disapprove the update to the Fee Schedule.**
- e) Discuss and consider possible action, approve/disapprove Ordinance No. 2025-1117-1 Restrictions Related to Registered Sex Offenders.**

- f) **Discuss and consider possible action**, approve/ disapprove Ordinance No. 2025-1117-2 overnight Semi and commercial vehicle parking.
- g) **Discuss and consider possible action**, on the submitted RFAs from banks.
- h) **Discuss and consider possible action**, approve/disapprove the Line of Credit from Granger Bank.

5. Executive Session

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

6. DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION

7. Announcements of future Regular City Council Meeting date- December 15th, 2025

8. Adjourn

Executive Session: The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).

Notice of Requested Agenda Item: Anyone wanting to place an item on the agenda for the following meeting should submit their written agenda item to the City Secretary no later than the Monday prior to the Meeting. The mayor will review all items and decide placement on the agenda for action. The agenda will be posted on three business days prior to the meeting. Only emergency items will be posted after that date on a separate Agenda. All Employee Reports need to be given to the City Secretary by the Monday prior to the Regular Council Meeting.

Notice of Assistance at Public Meetings: In compliance with the ADA the Holland Community Center is wheelchair accessible. Reasonable accommodation will be provided for people attending city council meetings in need of special assistance. Please contact Sandra Dickey, City Secretary, at (254) 657-2460 at least 48 business hours prior to the meeting for special assistance.

Certification: I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 5 o'clock p.m. on 11/10/2025** and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Posted By: **Sandra Dickey**

Date: **11/10/2025**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.



CITY OF HOLLAND, TEXAS

Planning and Zoning & Regular Meetings of the City Council

Tuesday, October 28th, 2025, at 6:00p.m.
Holland Community Center
107 W. Travis St., Holland, Texas 76534
www.cityofholland.org

Planning and Zoning Commission Meeting

Tuesday October 28, 2025 – 6:00 pm

Notice is hereby given that the Public Notice of Hearing and Planning & Zoning Commission Meeting will be held on Tuesday, October 28th, 2025, at 6:00 pm @ 107 W. Travis St., Holland, Texas 76534, to discuss the following agenda items and, this notice was posted by Thursday, October 23rd, 2025 by 8:00 am at City Hall.

1. **Call to Order: 6:02 Pm**
 - a) Roll Call: Determination of Quorum **All Five Council Members Present**
 - b) Pledge of Allegiance
 - c) Invocation
2. **Citizen Public Comments** *(Not for items listed on this Agenda. Three Minutes each. No Deliberations with Commissioners. The Commission May Respond with Factual Statements, Recitation of existing Policy, and Request for an item to be placed on a Future Agenda.)*
3. **Discussion and Possible Action Items**
 - A. **Discuss and consider possible action;** Variance request for 201 Kelley to place a Manufactured home in an R1 zone. **Motion made to send to council for approval by Oscar Perez, Seconded by Laura Cosper; Motion Carries 5-0**
4. **ADJOURN 6:06pm**

Regular City Council Meeting Following Planning and Zoning Meeting

Notice is hereby given that the Regular City Council Meeting will be held on Tuesday, October 28th, 2025, directly following the Planning and Zoning meeting in the Holland Community Center @ 107 W. Travis St., Holland, Texas 76534, and this notice was posted by Thursday, October 23rd, 2025, by 8:00 a.m. at City Hall.

1. **Call to Order 6:06 pm**
 - a. Roll Call; Determine of Quorum

2. Citizen Public Comments

The City Council welcomes public comments at this point on non- agenda items. This segment is limited to thirty (30) minutes to the first (10) speakers. Speakers must sign up to speak before the start of the council meeting and shall limit their comments to three (3) minutes. Speakers must address the Council at the podium and give their name before presenting their concerns. Note: State law will not permit the City Council to respond to items that are discussed during public comments.

3. Consent Agenda

All matters listed under the Consent Agenda will be considered routine by the City Council and will be enacted by one motion. There will be no separate discussion on these items unless the City Council members remove specific items from the Consent Agenda to the Regular Agenda prior to voting on adoption of the Consent Agenda. Removed items will be considered and acted on after a vote on the Consent Agenda.

- a. **Approval of Minutes for September 22nd, 2025, Public Hearing, Planning and Zoning & Regular City Council Meeting. Motion made to approve the minutes by Laura Cosper, Seconded by AJ Hill; Motion Carries 5-0**
- b. **Approval of Minutes for October 14,2025 Special Called Meeting Motion made to approve the minutes by Dale Rendon, Seconded by Oscar Perez: Motion Carries 5-0**
- c. **Departmental/Staff Reports:**
 - i. Financial Reports
 - ii. Police Reports
 - iii. Utility Reports
 - iv. Discussion Building Permits – New Businesses
 - v. Engineer Report
 - vi. Approval to Pay Bills for October 2025 Motion made to approve the paying the bills by Aj Hill, Seconded by Dale Rendon; Motion Carries 5-0

4. REGULAR AGENDA: REVIEW/DISCUSS AND CONSIDER ACTION

Discussion/Possible Action Items:

- a) **Discuss and consider possible action**, P&Z recommendation to approve/disapprove the variance request for 201 Kelley. Motion made to approve the variance by Dale Rendon, Seconded by Laura Cosper; Motion Carries 5-0
- b) **Discuss and consider possible action**, quote for server from Extraco Technology for City Hall. Motion made accept the quote from Extraco by Dale Rendon, Seconded by Laura Cosper; Motion Carries 5-0
- c) **Discuss and consider possible action**: update to the Stop Sign Ordinance 25-127-A additional stop signs needed on El Paso and Crockett. Motion made to approve the additional stop signs by Dale Rendon, Seconded by AJ Hill; Motion Carries 5-0
- d) **Discuss and consider possible action**, updated Fee Schedule, added new trash rates as well as new Fire Marshall services. Motion made to approve the updated Fee

Schedule by Laura Cosper, Seconded by Barbara Critchfield; Motion Carries 5-0

- e) **Discuss and consider possible action**, changes made to the Employee Policy Manual. Motion made to approve the changes to the Employee Policy by Dale Rendon, Seconded by AJ Hill; Motion Carries 5-0
- f) **Discuss and consider possible action**, check signers on All City Bank Accounts. Motion made to remove Sandra Dickey as a check signer and add Laura Cosper as a check signer on All City Bank Accounts by Oscar Perez, Seconded by Dale Rendon; Motion Carries 5-0

5. **Executive Session**

Pursuant to the Texas Open Meetings Act, Chapter 551 of the Texas Government Code, the Board of Commissioners may convene in Executive Session regarding the following matters:

6. **DISCUSSION/POSSIBLE ACTION ITEMS FROM EXECUTIVE SESSION**

7. **Announcements of future Regular City Council Meeting date- November 17th, 2025**

8. **Adjourn Motion made to adjourn by Oscar Perez, Seconded by Laura Cosper; Motion**

Carries 5-0 Meeting adjourned at 6:57 pm

***Executive Session:** The Council may vote and/or act upon each of the items listed on the agenda. The Council reserves the right to retire from an executive session concerning any of the items on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act including Section 551.071 (Consult with Attorney); Section 551.072 (Real Property); Section 551.073 (Gifts and Donations); Section 551.074 (Personnel Matters); Section 551.076 (Security Devices); and Section 551.087 (Economic Development).*

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***Certification:** I, the undersigned authority do hereby certify that the Notice of Meeting was posted pursuant to Sections 551.041 - 552.043 at City Hall, 102 W. Travis St., Holland, Texas 76534 (outside bulletin board convenient and readily accessible to the general public at all times, **at or before 8:00o'clock a.m. on 10/23/2025** and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said Meeting.*

Posted By: **Sandra Dickey**

Date: **10/23/2025**

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person under Subchapter H, Chapter 411, Government code (handgun licensing law), may not enter this property with a concealed handgun.

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

X

Johnny Kallus
Mayor

X

Sandra Dickey
City Secretary

											
Name of Account		October 31, 2025									
General Fund *5772		November 30, 2024									
General Fund *5772		December 31, 2025									
Water & Sewer Fund *1692		January 31, 2026									
Water & Sewer Fund *1692		February 28, 2026									
Water Deposit Fund *1016		March 31, 2026									
Water Deposit Fund *1016		April 30, 2025									
MDD Fund *3610		May 30, 2026									
MDD Fund *3610											
Jury Fund *0549											
Jury Fund *0549											
Truancy Fund *0810											
Truancy Fund *0810											
Technology Fund *9010											
Technology Fund *9010											
Security Fund *1243											
Security Fund *1243											
Asset Foreiture Fund *3610											
Asset Foreiture Fund *3610											
Lease Fund *0091											
Lease Fund *0091											

GENERAL FUND

City of Holland

Profit & Loss Budget vs. Actual

October 2025

12:42 PM

11/10/25

Accrual Basis

	Oct 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Court Revenues	29,779.95	410,000.00	-380,220.05
Franchise Fees			
10-4201 · Utilities	0.00	60,000.00	-60,000.00
Total Franchise Fees	0.00	60,000.00	-60,000.00
Other Revenues			
10-4805 · Miscellaneous Income	400.00	16,408.00	-16,008.00
10-4820 · Holland Community Center	1,325.00	15,000.00	-13,675.00
Other Revenues - Other	254.00		
Total Other Revenues	1,979.00	31,408.00	-29,429.00
Permits & Inspections			
10-4315 · Inspection Fees	0.00	2,000.00	-2,000.00
10-4316 · Permits Fees	3,442.92	155,000.00	-151,557.08
Total Permits & Inspections	3,442.92	157,000.00	-153,557.08
Property Tax			
10-4000 · Maint & Operation Tax	4,734.35	320,000.00	-315,265.65
10-4005 · Interest & Sinking	351.51	25,000.00	-24,648.49
Total Property Tax	5,085.86	345,000.00	-339,914.14
Sales Tax			
10-4100 · General	10,888.41	182,207.00	-171,318.59
10-4110 · Municipal Development Distric	2,541.85	40,621.00	-38,079.15
Sales Tax - Other	0.00	422.00	-422.00
Total Sales Tax	13,430.26	223,250.00	-209,819.74
410 · Interest Income	35.40	2,377.00	-2,341.60
Total Income	53,753.39	1,229,035.00	-1,175,281.61
Gross Profit	53,753.39	1,229,035.00	-1,175,281.61
Expense			
Adminstration Expenses			
10-5001 · Salaries	11,884.62	154,500.00	-142,615.38
10-5002 · Inspection Fees	3,335.50	38,793.00	-35,457.50
10-5003 · Engineering Fees	540.00	22,873.00	-22,333.00
10-5010 · Payroll Taxes	1,744.55	25,922.00	-24,177.45

City of Holland

Profit & Loss Budget vs. Actual

October 2025

	Oct 25	Budget	\$ Over Budget
10-5011 · Taxes			
10-5013 · Texas Unemployment	0.00	1,491.00	-1,491.00
10-5011 · Taxes - Other	0.00	2,620.00	-2,620.00
Total 10-5011 · Taxes	0.00	4,111.00	-4,111.00
10-5020 · Retirement			
10-5030 · Health Insurance	900.86	12,305.00	-11,404.14
10-6105 · Advertising	2,754.72	33,120.00	-30,365.28
10-6110 · Office Expense	262.50	3,000.00	-2,737.50
10-6115 · Mileage & Meals	193.56	6,500.00	-6,306.44
10-6120 · Bank Charges	0.00	1,571.00	-1,571.00
10-6125 · Dues & Subscriptions	0.00	400.00	-400.00
10-6126 · Donations	1,331.69	53,032.00	-51,700.31
	0.00	3,500.00	-3,500.00
10-6130 · Legal	1,968.00	31,073.00	-29,105.00
10-6135 · Accounting	0.00	30,000.00	-30,000.00
10-6140 · Repair & Maintenance	100.00	15,000.00	-14,900.00
10-6145 · Utilities	4,395.32	31,895.00	-27,499.68
10-6150 · Phone	154.86	4,313.00	-4,158.14
10-6155 · Training	0.00	2,986.00	-2,986.00
10-6160 · Postage & Printing	0.00	4,000.00	-4,000.00
10-6166 · Community Christmas	0.00	10,000.00	-10,000.00
10-6240 · Insurance - TML	12,527.00	30,146.00	-17,619.00
10-6305 · Elections	0.00	3,000.00	-3,000.00
10-6310 · Holland Community Center			
10-6311 · Utilities	566.73	4,755.00	-4,188.27
10-6310 · Holland Community Center - Other	350.00	2,600.00	-2,250.00
Total 10-6310 · Holland Community Center	916.73	7,355.00	-6,438.27
Total Administration Expenses	43,009.91	529,395.00	-486,385.09
Courts			
40-5031 · FTA-Omni Fee	263.47	2,161.00	-1,897.53
40-5032 · Security	200.00	880.00	-680.00
40-5034 · Attorney & Judge Fees	4,426.00	26,879.00	-22,453.00
40-5035 · Court Costs	32,990.38	154,158.00	-121,167.62
40-5036 · Collections / GHS	1,241.24	32,213.00	-30,971.76
Courts - Other	-449.84		
Total Courts	38,671.25	216,291.00	-177,619.75
Grants			
80-7205 · TxDOT TA Grant 2023	-35,560.00		
Total Grants	-35,560.00	0.00	-35,560.00

12:42 PM

11/10/25

Accrual Basis

City of Holland

Profit & Loss Budget vs. Actual

October 2025

	Oct 25	Budget	\$ Over Budget
Public Safety			
20-5001 · Salaries			
63-3150 · Police Dept Salary	6,180.34	80,344.00	-74,163.66
63-3160 · Police Dept Hourly Officers	4,932.40	134,971.00	-130,038.60
63-3165 · Police Dept Certification Pay	507.68	10,800.00	-10,292.32
20-5001 · Salaries - Other	0.00	10,584.00	-10,584.00
Total 20-5001 · Salaries	11,620.42	236,699.00	-225,078.58
20-5020 · Retirement			
20-5030 · Health Insurance	900.52	16,430.00	-15,529.48
20-6110 · Office Expense	2,754.72	33,120.00	-30,365.28
20-6111 · Training	0.00	1,500.00	-1,500.00
20-6112 · Telephone	0.00	5,000.00	-5,000.00
20-6125 · Dues & Subscriptions	287.62	4,000.00	-3,712.38
20-6142 · Community Events	824.57	22,410.00	-21,585.43
20-6145 · Utilities	1,170.06	1,225.00	-54.94
20-6170 · Uniforms	170.67	2,215.00	-2,044.33
20-6171 · Repair & Maintenance	0.00	3,000.00	-3,000.00
20-6264 · Auto Expense	200.00	1,200.00	-1,000.00
20-6225 · Repair & Maintenance			
20-6265 · Fuel	25.00	5,000.00	-4,975.00
20-6264 · Auto Expense - Other	1,423.67	20,000.00	-18,576.33
	9.50	0.00	9.50
Total 20-6264 · Auto Expense	1,458.17	25,000.00	-23,541.83
20-6325 · Animal Control			
20-6335 · Police Equipment	0.00	1,500.00	-1,500.00
	0.00	30,000.00	-30,000.00
Total Public Safety	19,386.75	383,299.00	-363,912.25
62-2123 · Road Repairs			
6560 · Payroll Expenses	0.00	80,000.00	-80,000.00
	259.60		
Total Expense	65,767.51	1,208,985.00	-1,143,217.49
Net Ordinary Income	-12,014.12	20,050.00	-32,064.12
Net Income	-12,014.12	20,050.00	-32,064.12

GENERAL FUND
City of Holland
Profit & Loss Detail
October 2025

12:40 PM

11/10/25

Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
Court Revenues							
Deposit	10/02/2025	23387	Citation Pymts			88.34	88.34
Deposit	10/02/2025		23387 - Citation Pymts			820.25	908.59
Deposit	10/03/2025		Citation Pymts			432.00	1,340.59
Deposit	10/03/2025	23729	23729 - Citation Pymts			1,007.50	2,348.09
Deposit	10/06/2025	24157	24157 - Citation Pymts			700.43	3,048.52
Deposit	10/07/2025		Citation Pymts			1,266.25	4,314.77
Deposit	10/07/2025	24850	24850 - Citation Pymts			359.00	4,673.77
Deposit	10/07/2025	24918	24918 - Citation Pymts			1,010.74	5,684.51
Deposit	10/08/2025	25327	25327 - Citation Pymts			1,753.13	7,437.64
Deposit	10/09/2025		Citation Pymt			100.00	7,537.64
Deposit	10/09/2025	25790	25790 - Citation Pymts			1,044.00	8,581.64
Deposit	10/10/2025	26208	26208 - Citation Pymts			1,923.90	10,505.54
Deposit	10/10/2025		2573959 - Citation Pymt			219.80	10,725.34
Deposit	10/14/2025	26534	26534 - Citation Pymts			684.00	11,409.34
Deposit	10/15/2025	27437	27437 - Citation Pymts			320.00	11,729.34
Deposit	10/15/2025	27454	27454 - Citation Pymts			285.00	12,014.34
Deposit	10/15/2025	27510	27510 - Citation Pymts			2,508.43	14,522.77
Deposit	10/15/2025	27524	27524 - Citation Pymts			172.50	14,695.27
Deposit	10/16/2025	28086	28086 - Citation Pymts			460.00	15,155.27
Deposit	10/16/2025		Citation Pymts			451.00	15,606.27
Deposit	10/17/2025	28581	28581 - Citation Pymts			424.00	16,030.27
Deposit	10/20/2025	29003	29003 - Citation Pymts			319.00	16,349.27
Deposit	10/20/2025		Citation Pymts			235.00	16,584.27
Deposit	10/21/2025		29728 - Citation Pymts			550.00	17,134.27
Deposit	10/21/2025		29961 - Citation Pymts			2,141.00	19,275.27
Deposit	10/22/2025		30372 - Citation Pymts			555.00	19,830.27
Deposit	10/23/2025		30664 - Citation Pymts			537.34	20,367.61
Deposit	10/24/2025		citation Pymts			164.00	20,531.61
Deposit	10/24/2025		31081 - Citation Pymts			414.50	20,946.11
Deposit	10/27/2025		Citation Pymts			1,646.70	22,592.81
Deposit	10/27/2025		31577 - Citation Pymts			601.50	23,194.31
Deposit	10/28/2025		Citation Pymt			242.00	23,436.31
Deposit	10/28/2025		32309 - Citation Pymts			111.25	23,547.56
Deposit	10/29/2025		Citation Pymts			188.34	23,735.90
Deposit	10/29/2025		32829 - Citation Pymts			3,681.50	27,417.40
Deposit	10/30/2025		33138 - Citation Pymts			1,732.55	29,149.95
Deposit	10/31/2025		Citation Pymt			350.00	29,499.95
Deposit	10/31/2025		33580 - Citation Pymts			280.00	29,779.95
Total Court Revenues					0.00	29,779.95	29,779.95
Other Revenues							
10-4805 - Miscellaneous Income							
Deposit	10/23/2025	13490	Laurett Energy Oct & Nov 2025 Yard Rental			400.00	400.00
Total 10-4805 - Miscellaneous Income					0.00	400.00	400.00
10-4820 - Holland Community Center							
Deposit	10/10/2025	13483	Melissa Soto rental date: 11-22-2025			550.00	550.00
Deposit	10/14/2025		11/8/2025 Gilbert Carranza			250.00	800.00
Deposit	10/17/2025	13485	Melissa Soto			300.00	1,100.00
Deposit	10/20/2025	13487	Latoya Smith Polynica			225.00	1,325.00
Total 10-4820 - Holland Community Center					0.00	1,325.00	1,325.00
Other Revenues - Other							
Deposit	10/17/2025		Citation Pymts			254.00	254.00
Total Other Revenues - Other					0.00	254.00	254.00
Total Other Revenues					0.00	1,979.00	1,979.00

City of Holland Profit & Loss Detail October 2025

12:40 PM
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Accrual Basis

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Permits & Inspections							
10-4316 - Permits Fees							
Deposit	10/01/2025	13478		304 Hogan - Roof permits		50.00	50.00
Deposit	10/02/2025			LEMON - Holland Chamber of Commerce		72.00	122.00
Deposit	10/02/2025	13480		Permits		25.00	147.00
Deposit	10/06/2025			Solicitor Matthew Ischner & James Paluch 10/6 & 10/8		345.92	492.92
Deposit	10/06/2025	13481		Permits		100.00	592.92
Deposit	10/14/2025			Variance 201 Kelley		75.00	667.92
Deposit	10/14/2025			-MULTIPLE-		190.00	857.92
Deposit	10/14/2025			Tomasek - 205 S Franklin - 25-1023-1		850.00	1,707.92
Deposit	10/21/2025	13489		Solar - 400 Tabitha		94.00	1,801.92
Deposit	10/21/2025	13488		-MULTIPLE-		169.00	1,970.92
Deposit	10/22/2025			405 & 409 Rueben - Irrigation		950.00	2,920.92
Deposit	10/23/2025	13491		401 Rueben - Irrigation - 25-1024-2		188.00	3,108.92
Deposit	10/24/2025	13492		Variance 313 N front		94.00	3,202.92
Deposit	10/27/2025	13493		Carport 303 N Franklin L&C Repair 25-1027-1		190.00	3,392.92
Deposit	10/29/2025	16424				50.00	3,442.92
Total 10-4316 - Permits Fees					0.00	3,442.92	3,442.92
Total Permits & Inspections					0.00	3,442.92	3,442.92
Property Tax							
10-4000 - Maint & Operation Tax							
Deposit	10/03/2025			Tax Collection Dates: 09/01/2025 - 09/30/2025		4,734.35	4,734.35
Total 10-4000 - Maint & Operation Tax					0.00	4,734.35	4,734.35
10-4005 - Interest & Sinking							
Deposit	10/03/2025			Tax Collection Dates: 09/01/2025 - 09/30/2025		351.51	351.51
Total 10-4005 - Interest & Sinking					0.00	351.51	351.51
Total Property Tax					0.00	5,085.86	5,085.86
Sales Tax							
10-4100 - General							
Deposit	10/10/2025			Sales and Use Tax Allocation Summary ending 10/07/2025		10,888.41	10,888.41
Total 10-4100 - General					0.00	10,888.41	10,888.41
10-4110 - Municipal Development District							
Deposit	10/14/2025	150877248		Sales and Use Tax Allocation Summary ending		2,541.85	2,541.85
Total 10-4110 - Municipal Development District					0.00	2,541.85	2,541.85
Total Sales Tax					0.00	13,430.26	13,430.26
410 - Interest Income							
Deposit	10/31/2025			Interest		33.42	33.42
Deposit	10/31/2025			Interest		1.55	34.97
Deposit	10/31/2025			Interest		0.43	35.40
Total 410 - Interest Income					0.00	35.40	35.40
Total Income					0.00	53,753.39	53,753.39
Gross Profit					0.00	53,753.39	53,753.39

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Expense							
Administration Expenses							
10-5001 - Salaries							
Paycheck	10/10/2025	ACH	Dickey, Sandra K		1,782.69		1,782.69
Paycheck	10/10/2025	ACH	Starks, Sandy L		2,575.00		4,357.69
Paycheck	10/10/2025	ACH	Wilmoth, Melissa		1,584.62		5,942.31
Paycheck	10/24/2025	ACH	Dickey, Sandra K		1,782.69		7,725.00
Paycheck	10/24/2025	ACH	Starks, Sandy L		2,575.00		10,300.00
Paycheck	10/24/2025	ACH	Wilmoth, Melissa		1,584.62		11,884.62
Total 10-5001 - Salaries					11,884.62	0.00	11,884.62
10-5002 - Inspection Fees							
Bill	10/01/2025	49868	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	111.00		111.00
Bill	10/01/2025	49850	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	222.00		333.00
Bill	10/01/2025	49851	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	165.00		498.00
Bill	10/01/2025	49852	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	165.00		663.00
Bill	10/01/2025	49853	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	165.00		828.00
Bill	10/02/2025	49875	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	133.50		961.50
Bill	10/03/2025	49883	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	111.00		1,072.50
Bill	10/08/2025	49902	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	66.00		1,138.50
Bill	10/10/2025	49919	Rinehart Real Estate Inspection Ser Inc	Irrigation - 315 Hackberry	85.00		1,223.50
Bill	10/10/2025	49918	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	281.00		1,504.50
Bill	10/15/2025	49946	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	185.00		1,689.50
Bill	10/15/2025	49948	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	185.00		1,874.50
Bill	10/15/2025	49945	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	221.00		2,095.50
Bill	10/15/2025	49947	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	185.00		2,280.50
Bill	10/15/2025	49949	Rinehart Real Estate Inspection Ser Inc	Final - 205 N Franklin Commercial	225.00		2,505.50
Bill	10/22/2025	49986	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	176.00		2,681.50
Bill	10/22/2025	49985	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	195.00		2,876.50
Bill	10/24/2025	49994	Rinehart Real Estate Inspection Ser Inc	-MULTIPLE-	521.00		3,397.50
Bill	10/24/2025	20-25MM0001	M&M Home Pro Inspection	-MULTIPLE-	69.00		3,466.50
Total 10-5002 - Inspection Fees					3,335.50	0.00	3,335.50
10-5003 - Engineering Fees							
Bill	10/16/2025	193	5M ASSOCIATES	Holland General Tasks	540.00		540.00
Total 10-5003 - Engineering Fees					540.00	0.00	540.00
10-5010 - Payroll Taxes							
Paycheck	10/10/2025	ACH	Dickey, Sandra K		136.38		136.38
Paycheck	10/10/2025	ACH	Gauna, Rojello		212.46		348.84
Paycheck	10/10/2025	ACH	Reyes, Abraham		205.22		554.06
Paycheck	10/10/2025	ACH	Starks, Sandy L		196.99		751.05
Paycheck	10/10/2025	ACH	Wilmoth, Melissa		121.21		872.26
Paycheck	10/24/2025	ACH	Dickey, Sandra K		136.38		1,008.64
Paycheck	10/24/2025	ACH	Gauna, Rojello		212.47		1,221.11
Paycheck	10/24/2025	ACH	Reyes, Abraham		205.22		1,426.33
Paycheck	10/24/2025	ACH	Starks, Sandy L		196.99		1,623.32
Paycheck	10/24/2025	ACH	Wilmoth, Melissa		121.23		1,744.55
Total 10-5010 - Payroll Taxes					1,744.55	0.00	1,744.55

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-5011 - Taxes							
10-5013 - Texas Unemployment							
Paycheck	10/10/2025	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	10/10/2025	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	10/10/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	10/10/2025	ACH	Starks, Sandy L		0.00		0.00
Paycheck	10/10/2025	ACH	Wilmoth, Melissa		0.00		0.00
Paycheck	10/24/2025	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	10/24/2025	ACH	Gauna, Rojelio		0.00		0.00
Paycheck	10/24/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	10/24/2025	ACH	Starks, Sandy L		0.00		0.00
Paycheck	10/24/2025	ACH	Wilmoth, Melissa		0.00		0.00
Total 10-5013 - Texas Unemployment					0.00	0.00	0.00
Total 10-5011 - Taxes					0.00	0.00	0.00
10-5020 - Retirement							
Paycheck	10/10/2025	ACH	Dickey, Sandra K		135.13		135.13
Paycheck	10/10/2025	ACH	Starks, Sandy L		195.19		330.32
Paycheck	10/10/2025	ACH	Wilmoth, Melissa		120.11		450.43
Paycheck	10/24/2025	ACH	Dickey, Sandra K		135.13		585.56
Paycheck	10/24/2025	ACH	Starks, Sandy L		195.19		780.75
Paycheck	10/24/2025	ACH	Wilmoth, Melissa		120.11		900.86
Total 10-5020 - Retirement					900.86	0.00	900.86
10-5030 - Health Insurance							
Check	10/01/2025	ACH	ALLSTATE BENEFITS		2,570.76		2,570.76
Check	10/03/2025	ACH	Beam Benefits		429.24		3,000.00
Deposit	10/15/2025	TRANSFER				245.28	2,754.72
Total 10-5030 - Health Insurance					3,000.00	245.28	2,754.72
10-6105 - Advertising							
Bill	10/01/2025	13938964	Temple Daily Telegram	Notice of Public Hearing on Proposed Budget for FY26	262.50		262.50
Total 10-6105 - Advertising					262.50	0.00	262.50
10-6110 - Office Expense							
Bill	10/01/2025	TX33217	Shred America Texas LLC		35.00		35.00
Bill	10/02/2025	16N1-LCXR-9HYT	Amazon	File folders & labels	78.92		113.92
Bill	10/02/2025	16MV-C3QK-9L73		Toner Cartridges for office Printers	79.64		193.56
Total 10-6110 - Office Expense					193.56	0.00	193.56
10-6125 - Dues & Subscriptions							
Bill	10/01/2025	IN7104296788	Go To Communications, Inc	Monthly Service Charge 10/01/2025 - 10/31/2025	105.40		105.40
Check	10/06/2025	DEBIT	Adobe		76.83		182.23
Bill	10/06/2025	523011	EXTRACO TECHNOLOGY	October IT Support	608.35		790.58
Check	10/10/2025	DEBIT	SIMPLISAFE		34.55		825.13
Check	10/12/2025	ACH	Intuit	QB Payroll Monthly Per Employees Fee	70.00		895.13
Bill	10/17/2025	3321482518	Pitney Bowes Global Financial Services	billing Period 09/06/2025 - 12/05/2025	436.56		1,331.69
Total 10-6125 - Dues & Subscriptions					1,331.69	0.00	1,331.69
10-6130 - Legal							
Bill	10/01/2025	926	GUEVARA LAW PC		1,968.00		1,968.00
Total 10-6130 - Legal					1,968.00	0.00	1,968.00
10-6140 - Repair & Maintenance							
Bill	10/02/2025		MARKET PEST CONTROL	Every 2 Months - City Hall	100.00		100.00
Total 10-6140 - Repair & Maintenance					100.00	0.00	100.00

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
10-6145 - Utilities							
Bill	10/01/2025	052003878744	TXU Energy	-MULTIPLE-	1,983.56		1,983.56
Bill	10/02/2025		ATMOS Energy	City Hall - acct# 3040024407	98.63		2,082.19
Bill	10/24/2025	052003892537	TXU Energy	-MULTIPLE-	2,313.13		4,395.32
Total 10-6145 - Utilities							
					4,395.32	0.00	4,395.32
10-6150 - Phone							
Check	10/08/2025	ACH	Verizon Wireless		154.86		154.86
Total 10-6150 - Phone							
					154.86	0.00	154.86
10-6240 - Insurance - TML							
Bill	10/01/2025		TML Intergovernmental Risk Pool				
Total 10-6240 - Insurance - TML							
					12,527.00		12,527.00
10-6310 - Holland Community Center							
10-6311 - Utilities							
Bill	10/02/2025		ATMOS Energy	acct# 3068195403	106.52		106.52
Bill	10/15/2025	054378842361	TXU Energy	acct# 900068050515	460.21		566.73
Total 10-6311 - Utilities							
					566.73	0.00	566.73
10-6310 - Holland Community Center - Other							
Bill	10/02/2025		MAPEK PEST CONTROL	Every 2 Months - Community Center	100.00		100.00
Check	10/20/2025	10075	Melany Cearley	Deposit Refund from rental on 09/27/2025	250.00		350.00
Total 10-6310 - Holland Community Center - Other							
					350.00	0.00	350.00
Total 10-6310 - Holland Community Center							
					916.73	0.00	916.73
Total Administration Expenses							
					43,255.19	245.28	43,009.91
Courts							
40-5031 - FTA-Omnif Fee							
Bill	10/01/2025	325-109014	Omnibase Services of Texas		263.47		263.47
Total 40-5031 - FTA-Omnif Fee							
					263.47	0.00	263.47
40-5032 - Security							
Check	10/28/2025	1010	John August Oster	Oct 2025 Court Bailiff	200.00		200.00
Total 40-5032 - Security							
					200.00	0.00	200.00
40-5034 - Attorney & Judge Fees							
Bill	10/01/2025	OCT 2025	Diaz & Wright, PLLC		850.00		850.00
Bill	10/01/2025	926	GUEVARA LAW PC		3,576.00		4,426.00
Total 40-5034 - Attorney & Judge Fees							
					4,426.00	0.00	4,426.00
40-5035 - Court Costs							
Bill	10/01/2025	YEAR 2025	State Comptroller	Child Safety Seat and Seat Belt Violation Fines	1,134.71		1,134.71
Bill	10/09/2025	2025 QTR 3	State Comptroller	2025 - Quarter 3 State Criminal Costs and Fees	31,855.67		32,990.38
Total 40-5035 - Court Costs							
					32,990.38	0.00	32,990.38
40-5036 - Collections / GHS							
Bill	10/09/2025	September 2025	GRAVES, HUMPHRIES, STAHL LTD		1,241.24		1,241.24
Total 40-5036 - Collections / GHS							
					1,241.24	0.00	1,241.24
Courts - Other							
10/28/2025							
Deposit				32352 - Citation Pymts		449.84	-449.84
Total Courts - Other							
					0.00	449.84	-449.84
Total Courts							
					39,121.09	449.84	38,671.25

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
Grants							
80-7205 · TxDOT TA Grant 2023							
Bill	10/16/2025	1192	5M ASSOCIATES	10% Preliminary Design 10% Final Design	17,780.00		17,780.00
Deposit	10/20/2025			TX DEPT OF TRNSP INV-PAYMTS August 1, 2025 - August 30, 2025		53,340.00	-35,560.00
Total 80-7205 · TxDOT TA Grant 2023					17,780.00	53,340.00	-35,560.00
Total Grants					17,780.00	53,340.00	-35,560.00
Public Safety							
20-5001 · Salaries							
63-3160 · Police Dept Salary							
Paycheck	10/10/2025	ACH	Gauna, Rojello		3,090.17		3,090.17
Paycheck	10/24/2025	ACH	Gauna, Rojello		3,090.17		6,180.34
Total 63-3160 · Police Dept Salary					6,180.34	0.00	6,180.34
63-3155 · Police Dept Overtime							
Paycheck	10/10/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	10/24/2025	ACH	Reyes, Abraham		0.00		0.00
Total 63-3155 · Police Dept Overtime					0.00	0.00	0.00
63-3160 · Police Dept Hourly Officers							
Paycheck	10/10/2025	ACH	Reyes, Abraham		2,596.00		2,596.00
Paycheck	10/24/2025	ACH	Reyes, Abraham		2,336.40		4,932.40
Total 63-3160 · Police Dept Hourly Officers					4,932.40	0.00	4,932.40
63-3165 · Police Dept Certification Pay							
Paycheck	10/10/2025	ACH	Gauna, Rojello		126.92		126.92
Paycheck	10/10/2025	ACH	Reyes, Abraham		126.92		253.84
Paycheck	10/24/2025	ACH	Gauna, Rojello		126.92		380.76
Paycheck	10/24/2025	ACH	Reyes, Abraham		126.92		507.68
Total 63-3165 · Police Dept Certification Pay					507.68	0.00	507.68
20-5001 · Salaries - Other							
Paycheck	10/10/2025	ACH	Gauna, Rojello		0.00		0.00
Paycheck	10/10/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	10/24/2025	ACH	Gauna, Rojello		0.00		0.00
Paycheck	10/24/2025	ACH	Reyes, Abraham		0.00		0.00
Total 20-5001 · Salaries - Other					0.00	0.00	0.00
Total 20-5001 · Salaries					11,620.42	0.00	11,620.42
20-5020 · Retirement							
Paycheck	10/10/2025	ACH	Gauna, Rojello		243.86		243.86
Paycheck	10/10/2025	ACH	Reyes, Abraham		206.40		450.26
Paycheck	10/24/2025	ACH	Gauna, Rojello		243.86		694.12
Paycheck	10/24/2025	ACH	Reyes, Abraham		206.40		900.52
Total 20-5020 · Retirement					900.52	0.00	900.52
20-5030 · Health Insurance							
Check	10/01/2025	ACH	ALLSTATE BENEFITS		2,570.76		2,570.76
Check	10/03/2025	ACH	Beam Benefits		183.96		2,754.72
Total 20-5030 · Health Insurance				-MULTIPLE-	2,754.72	0.00	2,754.72
20-6112 · Telephone							
Check	10/03/2025	ACH	Verizon Wireless		287.62		287.62
Total 20-6112 · Telephone					287.62	0.00	287.62

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Type	Date	Num	Name	Memo	Debit	Credit	Balance
20-6125 · Dues & Subscriptions							
Bill	10/01/2025	IN7104286788	Go To Communications, Inc	Monthly Service Charge 10/01/2025 - 10/31/2025	51.62		51.62
Bill	10/01/2025	852592261	THOMAS REUTERS	ClearProflex, Multi-Loc Agreement (Unique Identifier 0000352259) Online...	214.59		266.21
Check	10/06/2025	DEBIT	Adobe		25.61		291.82
Bill	10/06/2025	529011	EXTRACO TECHNOLOGY	October IT Support	532.75		824.57
Total 20-6125 · Dues & Subscriptions					824.57	0.00	824.57
20-6142 · Community Events							
Bill	10/02/2025	16MV-C3QK-9L73	Amazon	glow sticks for NNO	25.16		25.16
Bill	10/06/2025	1H3D-P64J-9GPX	Amazon	Trunk or Treat Car Decor	40.98		66.14
Bill	10/06/2025	1001	B&B's Snowy Treats / Jackie Davis	336 Snowcones for National Night Out 10/4/2025	1,008.00		1,074.14
Check	10/21/2025	DEBIT	Sam's Club	Trunk or Treat Candy	95.92		1,170.06
Total 20-6142 · Community Events					1,170.06	0.00	1,170.06
20-6145 · Utilities							
Bill	10/21/2025	184256601102125	SPECTRUM ENTERPRISE		170.67		170.67
Total 20-6145 · Utilities					170.67	0.00	170.67
20-6171 · Repair & Maintenance							
Bill	10/02/2025		MAREK PEST CONTROL	Every 2 Months - Police Department	200.00		200.00
Total 20-6171 · Repair & Maintenance					200.00	0.00	200.00
20-6264 · Auto Expense							
20-6225 · Repair & Maintenance							
Bill	10/29/2025	9507-4	L&C Repair	Patch Tire	25.00		25.00
Total 20-6225 · Repair & Maintenance					25.00	0.00	25.00
20-6265 · Fuel							
Bill	10/06/2025	107886170	ExxonMobile Fleet/GECC	Fuel	1,423.67		1,423.67
Total 20-6265 · Fuel					1,423.67	0.00	1,423.67
20-6264 · Auto Expense - Other							
Check	10/09/2025	DEBIT	Bell County Tax Assessor Collector	Registration on 2022 Chev Tahoe plate# 1577610 VIN 1GNSCLED0NR2...	9.50		9.50
Total 20-6264 · Auto Expense - Other					9.50	0.00	9.50
Total 20-6264 · Auto Expense					1,458.17	0.00	1,458.17
Total Public Safety					19,386.75	0.00	19,386.75
6560 · Payroll Expenses							
Paycheck	10/10/2025	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	10/10/2025	ACH	Gauna, Rojello		0.00		0.00
Paycheck	10/10/2025	ACH	Reyes, Abraham		0.00		0.00
Paycheck	10/10/2025	ACH	Wilmoth, Melissa		0.00		0.00
Paycheck	10/24/2025	ACH	Dickey, Sandra K		0.00		0.00
Paycheck	10/24/2025	ACH	Gauna, Rojello		0.00		0.00
Paycheck	10/24/2025	ACH	Reyes, Abraham		259.60		259.60
Paycheck	10/24/2025	ACH	Starks, Sandy L		0.00		259.60
Paycheck	10/24/2025	ACH	Wilmoth, Melissa		0.00		259.60
Total 6560 Payroll Expenses					259.60	0.00	259.60
Total Expense					119,802.63	54,035.12	65,767.51
Net Ordinary Income					119,802.63	107,788.51	-12,014.12
Net Income					119,802.63	107,788.51	-12,014.12

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City of Holland Water & Sewer Profit & Loss Budget vs. Actual October 2025

	Oct 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
20-4000 · Water Sales	39,341.17	401,372.00	-362,030.83
20-4100 · Sewer Charges	16,074.47	177,232.00	-161,157.53
20-4200 · Garbage	17,148.13	185,387.00	-168,238.87
20-4300 · Water & Sewer Tap Fees	4,000.00	23,200.00	-19,200.00
20-4305 · Late & Reconnect Fees	2,631.18	24,593.00	-21,961.82
20-4315 · Miscellaneous Revenue	0.00	900.00	-900.00
Total Income	79,194.95	812,684.00	-733,489.05
Gross Profit	79,194.95	812,684.00	-733,489.05
Expense			
Administration			
50-6105 · Advertising	0.00	1,132.00	-1,132.00
50-6110 · Office Supplies	0.00	3,094.00	-3,094.00
50-6120 · Bank Charges	0.00	257.00	-257.00
50-6125 · Dues & Subscriptions	0.00	4,697.00	-4,697.00
50-6140 · Repair & Maintenance	0.00	15,000.00	-15,000.00
50-6150 · Phone	157.86	2,808.00	-2,650.14
50-6155 · Training	0.00	5,000.00	-5,000.00
50-6160 · Postage & Printing	296.43	3,379.00	-3,082.57
50-6170 · Uniforms			
Boot Reimbursement Program	75.00	300.00	-225.00
50-6170 · Uniforms - Other	241.51	4,721.00	-4,479.49
Total 50-6170 · Uniforms	316.51	5,021.00	-4,704.49
50-6175 · Shop Expense	199.78	8,476.00	-8,276.22
50-6182 · Utilities	5,028.28	34,097.00	-29,068.72
Total Administration	5,998.86	82,961.00	-76,962.14
Insurance			
50-6245 · Insurance - Unemployment	0.00	2,065.00	-2,065.00
Total Insurance	0.00	2,065.00	-2,065.00
Materials & Supplies			
50-6205 · Water Supplies	640.18	89,138.00	-88,497.82
50-6210 · Sewer Supplies	2,562.55	53,785.00	-51,222.45
Total Materials & Supplies	3,202.73	142,923.00	-139,720.27

City of Holland Water & Sewer Profit & Loss Budget vs. Actual October 2025

	Oct 25	Budget	\$ Over Budget
Personnel Services			
50-5001 · Salaries	15,379.45	203,698.00	-188,318.55
50-5010 · Payroll Taxes	1,209.06	16,141.00	-14,931.94
50-5020 · Retirement	1,208.20	17,406.00	-16,197.80
50-5030 · Health Insurance	245.28	45,639.00	-45,393.72
65-0560 · Payroll Expenses	560.00	6,812.00	-6,252.00
Total Personnel Services	18,601.99	289,696.00	-271,094.01
Repairs & Maintenance			
50-6220 · Equipment	264.36	27,938.00	-27,673.64
50-6225 · Vehicle	657.28	22,893.00	-22,235.72
50-6230 · Water	7,172.37	45,879.00	-38,706.63
50-6235 · Sewer	735.50	13,619.00	-12,883.50
Total Repairs & Maintenance	8,829.51	110,329.00	-101,499.49
50-6206 · Trash Collections	10,980.31	138,551.00	-127,570.69
50-6255 · Water Purchases	12,513.84	179,199.00	-166,685.16
50-6260 · Sewer Permits	4,219.29	7,805.00	-3,585.71
62-0233 · Engineering			
62-0300 · Wastewater Master Plan	2,900.00		
62-0350 · Water Master Plan	8,085.00		
Total 62-0233 · Engineering	10,985.00		
Total Expense	75,331.53	953,529.00	-878,197.47
Net Ordinary Income	3,863.42	-140,845.00	144,708.42
Other Income/Expense			
Other Income			
20-4310 · Interest Income	149.49	62.76	86.73
20-4316 · Adjustments	4,668.58	-952.26	5,620.84
Total Other Income	4,818.07	-889.50	5,707.57
Other Expense			
62-0412 · Tractor/Shredder - Note	940.95	940.95	0.00
Total Other Expense	940.95	940.95	0.00
Net Other Income	3,877.12	-1,830.45	5,707.57
Net Income	7,740.54	-142,675.45	150,415.99

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
October 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
20-4000 · Water Sales							
General Journal	10/31/2025					39,341.17	39,341.17
Total 20-4000 · Water Sales					0.00	39,341.17	39,341.17
20-4100 · Sewer Charges							
General Journal	10/31/2025					16,074.47	16,074.47
Total 20-4100 · Sewer Charges					0.00	16,074.47	16,074.47
20-4200 · Garbage							
Deposit	10/02/2025			11 trash tags		55.00	55.00
General Journal	10/31/2025					17,083.13	17,148.13
Total 20-4200 · Garbage					0.00	17,148.13	17,148.13
20-4300 · Water & Sewer Tap Fees							
Deposit	10/15/2025	1606		101 S Franklin · Sewer Tap		4,000.00	4,000.00
Total 20-4300 · Water & Sewer Tap Fees					0.00	4,000.00	4,000.00
20-4305 · Late & Reconnect Fees							
General Journal	10/31/2025					2,631.18	2,631.18
Total 20-4305 · Late & Reconnect Fees					0.00	2,631.18	2,631.18
Total Income					0.00	79,194.95	79,194.95
Gross Profit					0.00	79,194.95	79,194.95
Expense							
Administration							
50-6150 · Phone							
Check	10/09/2025	ACH	Verizon		157.86		157.86
Total 50-6150 · Phone					157.86	0.00	157.86
50-6160 · Postage & Printing							
Bill	10/01/2025		Pitney Bowes Purchase Power		296.43		296.43
Total 50-6160 · Postage & Printing					296.43	0.00	296.43
50-6170 · Uniforms							
Boot Reimbursement Program							
Check	10/03/2025	1744	Dickey, Kenneth B		75.00		75.00
Total Boot Reimbursement Program					75.00	0.00	75.00
50-6170 · Uniforms - Other							
Bill	10/07/2025	5520539856	Vests		61.43		61.43
Bill	10/14/2025	5520541988	Vests		57.22		118.65
Bill	10/21/2025	5520545179	Vests		61.43		180.08
Bill	10/28/2025	5520548246	Vests		61.43		241.51
Total 50-6170 · Uniforms - Other					241.51	0.00	241.51
Total 50-6170 · Uniforms					316.51	0.00	316.51
50-6175 · Shop Expense							
Bill	10/02/2025	084137	Keith's Ace Hardware	Barrier Fence 4x50 (qty2) and 8 5ft T-post	103.90		103.90
Bill	10/27/2025	084441	Keith's Ace Hardware	2x Rcip Saw Blades and 10 keys for CC	95.88		199.78
Total 50-6175 · Shop Expense					199.78	0.00	199.78

City of Holland Water & Sewer
Profit & Loss Detail
October 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-6182 - Utilities							
Bill	10/01/2025	052003878744	TXU Energy		2,563.20		2,563.20
Bill	10/21/2025	1842569011021...	SPECTRUM ENTERPRISE		190.79		2,753.99
Bill	10/24/2025	052003892537	TXU Energy		2,274.29		5,028.28
Total 50-6182 - Utilities					5,028.28	0.00	5,028.28
Total Administration					5,998.86	0.00	5,998.86
Insurance							
50-6245 - Insurance - Unemployment							
Paycheck	10/10/2025		Brunnett, Jr, Robert D		0.00		0.00
Paycheck	10/10/2025	ACH	Dickey, Kenneth B		0.00		0.00
Paycheck	10/10/2025	ACH	Finto, Dennis L.		0.00		0.00
Paycheck	10/10/2025	ACH	Perez, Joey F		0.00		0.00
Paycheck	10/24/2025	ACH	Brunnett, Jr, Robert D		0.00		0.00
Paycheck	10/24/2025	ACH	Dickey, Kenneth B		0.00		0.00
Paycheck	10/24/2025	ACH	Finto, Dennis L.		0.00		0.00
Paycheck	10/24/2025	ACH	Perez, Joey F		0.00		0.00
Total 50-6245 - Insurance - Unemployment					0.00	0.00	0.00
Total Insurance					0.00	0.00	0.00
Materials & Supplies							
50-6205 - Water Supplies							
Bill	10/02/2025	X848832	Core & Main		223.00		223.00
Bill	10/08/2025	6-0925	City of Round Rock Environmental		50.00		273.00
Bill	10/08/2025	X849007	Core & Main	Bacteriological Test, PA, Standard Rate x2	367.18		640.18
Total 50-6205 - Water Supplies					640.18	0.00	640.18
Total 50-6210 - Sewer Supplies							
Bill	10/01/2025	419758	Industrial Chem Lab		324.93		324.93
Check	10/09/2025	DEBIT	Home Depot		458.98		783.91
Bill	10/23/2025	S101284391.001	ACT Pipe and Supply	Cehand's Project for a Sewage Ejector Pump	434.98		1,218.89
Bill	10/24/2025	421625	Industrial Chem Lab	Lift Station Degasser 150lbs - Last order	860.63		2,079.52
Bill	10/24/2025	421626	Industrial Chem Lab	Eliminator Egnis - LAST ORDER	483.03		2,562.55
Total 50-6210 - Sewer Supplies					2,562.55	0.00	2,562.55
Total Materials & Supplies					3,202.73	0.00	3,202.73
Personnel Services							
50-5001 - Salaries							
Paycheck	10/10/2025	ACH	Brunnett, Jr, Robert D		2,066.28		2,066.28
Paycheck	10/10/2025	ACH	Dickey, Kenneth B		1,483.20		3,549.48
Paycheck	10/10/2025	ACH	Finto, Dennis L.		1,730.40		5,279.88
Paycheck	10/10/2025	ACH	Perez, Joey F		2,483.42		7,763.30
Paycheck	10/24/2025	ACH	Brunnett, Jr, Robert D		2,146.24		9,909.54
Paycheck	10/24/2025	ACH	Dickey, Kenneth B		1,497.11		11,406.65
Paycheck	10/24/2025	ACH	Finto, Dennis L.		1,730.40		13,137.05
Paycheck	10/24/2025	ACH	Perez, Joey F		2,242.40		15,379.45
Total 50-5001 - Salaries					15,379.45	0.00	15,379.45
50-5010 - Payroll Taxes							
Paycheck	10/10/2025	ACH	Brunnett, Jr, Robert D		165.59		165.59
Paycheck	10/10/2025	ACH	Dickey, Kenneth B		113.47		279.06
Paycheck	10/10/2025	ACH	Finto, Dennis L.		128.89		407.95
Paycheck	10/10/2025	ACH	Perez, Joey F		202.22		610.17
Paycheck	10/24/2025	ACH	Brunnett, Jr, Robert D		171.69		781.86
Paycheck	10/24/2025	ACH	Dickey, Kenneth B		114.52		896.38
Paycheck	10/24/2025	ACH	Finto, Dennis L.		128.89		1,025.27
Paycheck	10/24/2025	ACH	Perez, Joey F		183.79		1,209.06
Total 50-5010 - Payroll Taxes					1,209.06	0.00	1,209.06

City of Holland Water & Sewer
Profit & Loss Detail
October 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
50-5020 - Retirement							
Paycheck	10/10/2025	ACH	Brunnett, Jr, Robert D		165.72		165.72
Paycheck	10/10/2025	ACH	Dickey, Kenneth B		112.43		278.15
Paycheck	10/10/2025	ACH	Finto, Dennis L.		131.16		409.31
Paycheck	10/10/2025	ACH	Perez, Joey F		200.37		609.68
Paycheck	10/24/2025	ACH	Brunnett, Jr, Robert D		171.78		781.46
Paycheck	10/24/2025	ACH	Dickey, Kenneth B		113.48		894.94
Paycheck	10/24/2025	ACH	Finto, Dennis L.		131.16		1,026.10
Paycheck	10/24/2025	ACH	Perez, Joey F		182.10		1,208.20
Total 50-5020 - Retirement					1,208.20	0.00	1,208.20
50-5030 - Health Insurance							
Check	10/15/2025	TRANSFER	City of Holland	Beam Benefits - September 2025	245.28		245.28
Total 50-5030 - Health Insurance					245.28	0.00	245.28
65-0560 - Payroll Expenses							
Paycheck	10/10/2025	ACH	Brunnett, Jr, Robert D		120.00		120.00
Paycheck	10/10/2025	ACH	Perez, Joey F		160.00		280.00
Paycheck	10/24/2025	ACH	Brunnett, Jr, Robert D		120.00		400.00
Paycheck	10/24/2025	ACH	Perez, Joey F		160.00		560.00
Total 65-0560 - Payroll Expenses					560.00	0.00	560.00
Total Personnel Services							
Repairs & Maintenance					18,601.99	0.00	18,601.99
50-6220 - Equipment							
Bill	10/01/2025	200700	AG-Meier Industries LLC	qty 2 Blades forronco 72, qty 12 cotter key	169.36		169.36
Bill	10/30/2025	9507-6	L&C Repair	5 gallon Hydr. Fluid	95.00		264.36
Total 50-6220 - Equipment					264.36	0.00	264.36
50-6225 - Vehicle							
Bill	10/06/2025	10786170	EXXON MOBIL	Fuel	657.28		657.28
Total 50-6225 - Vehicle					657.28	0.00	657.28
50-6230 - Water							
Bill	10/01/2025	634192	Utility Service Co. Inc	100,000 Pedsisphere FM22684 Lexington Tank- Monthly	1,172.37		1,172.37
Bill	10/03/2025	0931	Berry Utility Contractors	Road Bore 60" -4" on Harper Street	6,000.00		7,172.37
Total 50-6230 - Water					7,172.37	0.00	7,172.37
50-6235 - Sewer							
Bill	10/14/2025	80144	AQUA-TECH LABORATORIES		735.50		735.50
Total 50-6235 - Sewer					735.50	0.00	735.50
Total Repairs & Maintenance							
50-6206 - Trash Collections					8,829.51	0.00	8,829.51
Bill	10/02/2025	779853	Al Clawson Disposal, Inc	September 2025	10,980.31		10,980.31
Total 50-6206 - Trash Collections					10,980.31	0.00	10,980.31
50-6255 - Water Purchases							
Bill	10/31/2025	OCTOBER 2025	Central Texas Water Supply	2,435,659 Total Gallons Taken	12,513.84		12,513.84
Total 50-6255 - Water Purchases					12,513.84	0.00	12,513.84
50-6260 - Sewer Permits							
Bill	10/31/2025	CWQ0080941	Texas Commission on Environment Quality	Consolidated Water Quality Fee - Permit 0010897001 FY26	4,219.29		4,219.29
Total 50-6260 - Sewer Permits					4,219.29	0.00	4,219.29

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Accrual Basis

City of Holland Water & Sewer
Profit & Loss Detail
October 2025

Type	Date	Num	Name	Memo	Debit	Credit	Balance
62-0233 - Engineering							
62-0300 - Wastewater Master Plan							
Bill	10/16/2025	1191	5M ASSOCIATES	Lump Sum:30-Study / Report 50%of \$5,800	2,900.00		2,900.00
Total 62-0300 - Wastewater Master Plan					2,900.00	0.00	2,900.00
62-0350 - Water Master Plan							
Bill	10/16/2025	1190	5M ASSOCIATES	Lump Sum:30 - Study /Report 15% of \$53,900	8,085.00		8,085.00
Total 62-0350 - Water Master Plan					8,085.00	0.00	8,085.00
Total 62-0233 - Engineering					10,985.00	0.00	10,985.00
Total Expense					75,331.53	0.00	75,331.53
Net Ordinary Income						79,194.95	3,863.42
Other Income/Expense							
Other Income							
20-4310 - Interest Income				Interest		149.49	149.49
Deposit	10/31/2025						
Total 20-4310 - Interest Income					0.00	149.49	149.49
20-4316 - Adjustments							
General Journal	10/31/2025					4,688.58	4,688.58
Total 20-4316 - Adjustments					0.00	4,688.58	4,688.58
Total Other Income					0.00	4,818.07	4,818.07
Other Expense							
62-0412 - Tractor/Shredder - Note							
Check	10/15/2025	ACH	Horizon Bank	OCT 2025 Principal: \$771.08 Interest: \$169.87	940.95		940.95
Total 62-0412 - Tractor/Shredder - Note					940.95	0.00	940.95
Total Other Expense					940.95	0.00	940.95
Net Other Income						4,818.07	3,877.12
Net Income					76,272.48	84,013.02	7,740.54

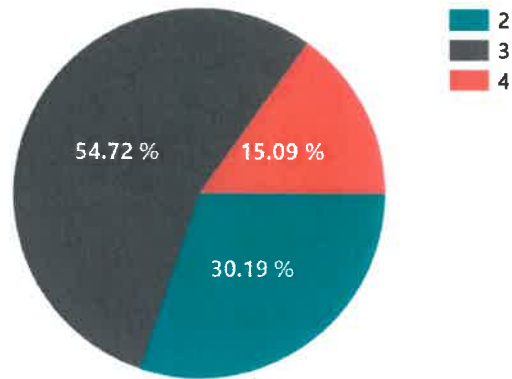
Monthly Report - HPD

Previous Month



Event Priority	Event Count
2	16
3	29
4	8
Total	53

Event Priority



Event Priority	Response Time	Start To Add Time	Add To Disp Time	Disp To En Rte Time	En Rte To Arv Time	Arv To Close Time
2	129	50	113	21	207	782
3	22	54	108	0		301
4	0	0	1			2520

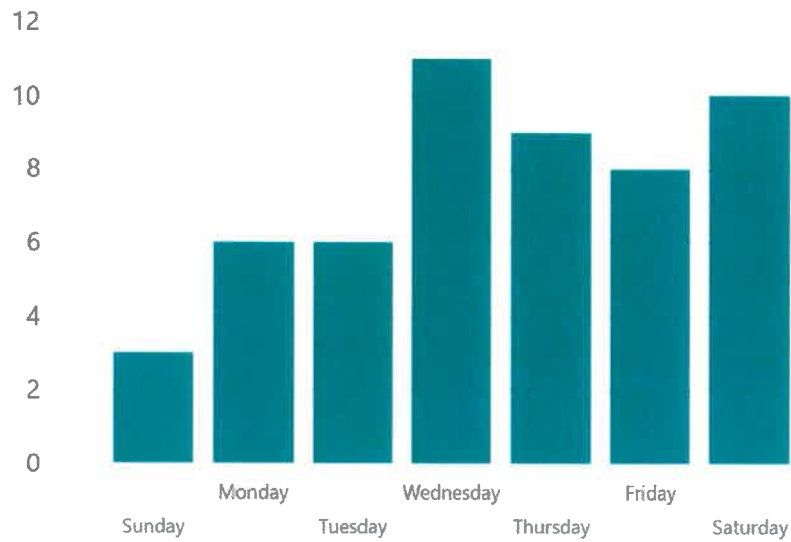
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Monthly Report - HPD

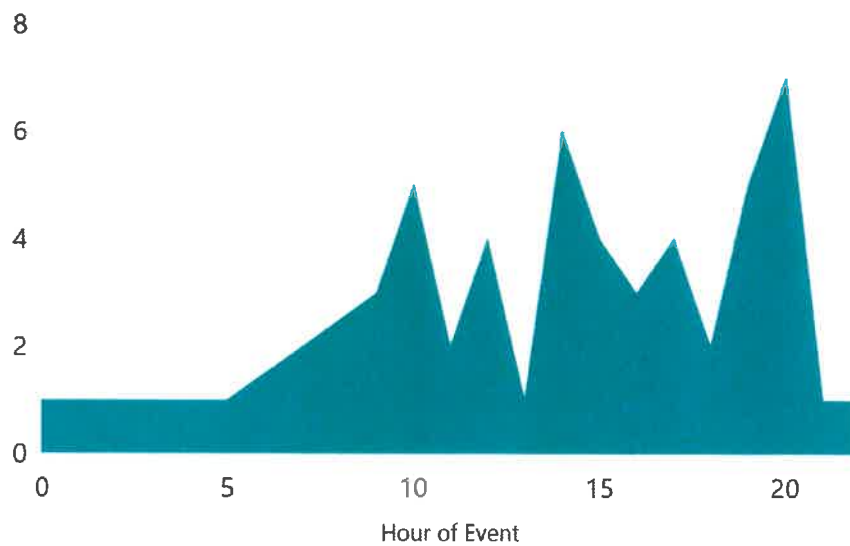
Previous Month



Event Counts by Day of Week



Event Counts by Hour of Day (24 hours)



Monthly Report - HPD

Previous Month



Event Counts by Type

Event Type	Event Count
TRAFFIC STOP	6
ASSAULT/SEXUAL ASSAULT/DOMESTIC	5
ANIMAL	5
911	4
AGENCY ASSIST	3
VIOLATION CITY/CNTY ORDNANCE	3
CHEST PAIN (NON-TRAUMATIC)	3
SHOTS FIRED	2
UNCONSCIOUS/FAINTING (NEAR)	2
HARASSMENT-PHONE/WRITING	2
DISTURBANCE	2
CITIZEN CONTACT	2
CRIMINAL TRESPASS	1
SUSPICIOUS	1
HEMORRHAGE/LACERATIONS	1
TRAFFIC CONTROL	1
DISABLED VEHICLE	1
MISSING PERSON	1
WELFARE CONCERN	1
TRAFFIC HAZARD (DEBRIS ETC)	1
FALLS	1
TRANSFORMER ARCING	1
SICK PERSON	1
BACK PAIN (NON-TRAUMATIC OR NON-RECENT TRAUMA)	1
BREATHING PROBLEMS	1

Monthly Report - HPD

Previous Month



RECKLESS DRIVER

1

Total

53

Monthly Report - HPD

Previous Month



Top 25 Event Locations

Event Location	Event Count
400 N FRANKLIN ST HLND	4
601 W TRAVIS ST HLND	2
409 W TRAVIS ST HLND	2
14000 FM 2268 BELL	2
407 W TRAVIS ST HLND	2
201 S FRONT ST HLND	2
405 CLAUDEWOOD ST HLND	2
10694 FM 1670 BELL	1
INDIAN CREEK RD/FM 487 BELL	1
404 ROBINSON ST BART: @BARTLETT ISD	1
636 S DALTON ST BART	1
404 ROBINSON ST BART: @BARTLETT ELEMENTARY SCHOOL	1
212 DIXIE DR HLND	1
302 ARNOLD SPUR HLND	1
303 SHERYL ST HLND	1
701 W TRAVIS ST HLND	1
W TRAVIS ST/N FRONT ST HLND	1
521 SUMBERA ST HLND	1
204 N AUSTIN ST HLND	1
18001 STATE HIGHWAY 95 BELL	1
LL(30:53:26.9087,-97:23:38.6773): EST 427 N FRANKLIN ST HLND	1
LL(30:52:42.7223,-97:24:25.0274): EST CROCKETT ST/S HOGAN ST HLND	1
305 CROCKETT ST HLND	1
616 JOSEPHINE ST HLND: @HOLLAND HOUSE APARTMENTS	1
108 SMITH DR HLND	1

Monthly Report - HPD

Previous Month



LL(30:52:37.9703,-97:24:20.9340): EST EL PASO ST/S AUSTIN ST HLND	1
303 S AUSTIN ST HLND	1
100 S FRANKLIN ST HLND	1
104 W TRAVIS ST HLND: @HPD	1
400 CROCKETT ST HLND	1
405 PEGRAM ST HLND	1
400 W TRAVIS ST HLND	1
JOSEPHINE ST/DIXIE DR HLND	1
201 S FRONT ST HLND,B	1
513 HARPER ST HLND	1
LL(30:52:50.9483,-97:24:18.2305): EST JOSEPHINE ST/N LEXINGTON ST HLND	1
401 EL PASO ST HLND	1
206 N AUSTIN ST HLND	1
506 DIXIE DR HLND: @FIRST BAPTIST CHURCH	1
400 N LEXINGTON ST HLND:WPH2	1
616 JOSEPHINE ST HLND,314: @HOLLAND HOUSE APARTMENTS	1
303 EL PASO ST HLND	1
307 SHERYL ST HLND	1
407 CROCKETT ST HLND	1
Total	53

System Totals Report

City of Holland

Water Pumped This Month	2,435,659 Gallons
Water Sold This Month	3,183,670 Gallons
Water Used for Fire and Flushing Line	21,000 Gallons
Water Loss	-769,011 Gallons
Water Loss (%)	-31.57 %

	Amount (\$)	# Of Accounts
Total Water	39,341.17	500
Total Sewage	16,074.47	466
Total Garbage	17,093.13	463
Total Late Fee	2,125.00	85
Total Reconnect Fee	506.18	11
Total Adjustments	4,668.58	28
Total Voluntary Fire	466.00	466
Total Sales Tax	1,244.23	453
Total Current Charges	81,518.76	521
Amount Past Due 1-30 Days	869.83	4
Amount Past Due 31-60 Days	79.07	2
Amount Past Due Over 60 Days	140.05	5
Amount Of Overpayments/Prepayments	(7,666.60)	129
Total Receivables	74,941.11	510

Total Receipts On Account	78,229.69	500
Net Change in Deposits	-10,175.50	93
Amount of All Deposits	68,665.95	383

Turned Off Accounts (Amount Owed)	0.00	21
Collection Accounts (Amount Owed)	1,720.11	511
Number Of Unread (Turned On) Meters		2
Average Usage For Active Meters	6,255	509
Average Water Charge For Active Meters	78.68	500

Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		5	633,360	19.89	11.26
40,001-50,000		1	44,470	1.40	0.92
30,001-40,000		4	146,100	4.59	3.08
20,001-30,000		10	237,940	7.47	5.27
10,001-20,000		42	572,970	18.00	13.87
8,001-10,000		24	216,560	6.80	5.84
6,001-8,000		47	321,680	10.10	9.48
4,001-6,000		101	497,230	15.62	16.65
2,001-4,000		131	397,090	12.47	17.17
1-2,000		114	116,270	3.65	13.95
Zero Usage		30	0	0.00	2.51
Total Meters		509	3,183,670	100.00	100.00

System Totals Report

City of Holland

Monthly Reconciliation

Ending Receivables (Last Month)		71,652.04
Sales this Month	+	76,850.18
Adjustments this Month		4,668.58
Less Payments this Month	-	78,229.69
	=	74,941.11
Total Receivables		74,941.11
Ending Deposits (Last Month)		78,841.45
Changes this Month		-10,175.50
	=	68,665.95
Total Deposits		68,665.95

File ID	WOC#	Status	Title	Description	Date Planned	Recurring	WORK PERFORMED
160	W1180	Completed	308 Josephine - Water Meter Cover Missing	Need to replace the water meter cover - How many times has this been done?	9/22/2025		Replaced the meter box
161	W1161	Completed	104 W Travis - Awaiting Fellinging Agent Heirper & Ditch location - Remove brush	Awaiting on Sidewalk at the Police Department - It's falling apart and needs to be repaired or taken down, please advise if it can be repaired	9/22/2025		We screwed up the loose boards
162	W1182	Completed	303 Sumner	Remove brush that was previously pulled/ cut out of the main ditch and take to the city brush pile	9/22/2025		Removed Brush Pile
163	W1183	Completed	417 Ruben Ave.	Meter reading and turn water on	8/22/2025		The top went out so we replaced it with a new one
164	W1184	Completed	409 Crockett	New Service Need meter reading for today	8/23/2025		Reading 6625.7
165	W1165	Completed	332 N Front - Meter Check	unlock and make sure the water is on	9/3/2025		Meter unlocked but left off. Water running from under house area
166	W1166	Completed	303 N. Lexington St.	was billed for 11,120 gallons - Need to check meter	9/3/2025		Verified the meter is working and the data log shows that there is a leak
167	W1167	Completed	100 W Travis - open meter box no lid	turn water off, get final reading	9/4/2025		
168	W1168	Completed	Hwy 95 & Franklin St. Stop sign down	Please identify what's in the box. It's an open hole. See pictures reports of the stop sign knocked down/ not sure if it's the State's or City's - If the State's please contact to have fixed	8/3/2025		
169	W1169	Completed	HWY 95 NORTH/ N FRANKLIN - New Ditch	Stop sign down	8/5/2025		
171	W1171	Completed	311 N FRONT - veiny water and sewer taps	Need to move the ditch on along HWY 95 N Franklin	8/5/2025		
172	W1172	Completed	510 Trowey - Sewer tap/connection	Need to verify if there are water and/or sewer taps on the property, property id: 36951 they are wanting to put in a garden only possibly installed	8/5/2025		There is no water, or sewer taps for that parcel Did field investigation appears he is hooked up to sewer tap.
173	W1173	Completed	Meter need to switch account Meter ID 1549744130	Chris Young stated he needs to have sewer service. Is the tap already installed or will it need to be installed	9/5/2025		I believe that all needs to be done is start billing for sewage
179	W1179	Completed	303 N Lexington	Turn water on ASP	8/9/2025		Customer had a small leak. We notified him of it.
184	W1184	Completed	306 Josephine	New water meter lid	8/10/2025		
185	W1185	Completed	13065 FH 1123	Lint Locks	8/10/2025		
188	W1188	Completed	408 N Hogan	Turn water on and get meter read	9/12/2025		
189	W1189	Completed	Corner of Hogan and Crockett	overgrown trees	9/12/2025		
190	W1190	Completed	Alley way between El Paso and Bombierg	Clean alley way overgrown, reports of animals and snakes	9/12/2025		Need to send letters to property owners
191	W1191	Completed	Josephine ditches	Corner of S Austin and Shiley	9/12/2025		
193	W1193	Completed	306 Josephine	Stop sign broken and facing the wrong way	9/12/2025		Signed Fixed
198	W1195	Completed	Baseball park picnic tables	Sewer clean out broke and lid missing causing plumbing issues inside the house. Please spray the wasps nest under the tables	9/16/2025		
196	W1196	Completed	Bulb Water Meter Fire station	Kids were stung yesterday evening and a parent too	9/17/2025		
197	W1197	Completed	306 Hackberry	Install with meter id and first reading	9/17/2025		Investigated CTR sent bad water
198	W1198	Completed	306 El Paso	Water smells bad (sewage smell)	9/18/2025		Investigated CTR sent bad water
200	W1200	Completed	City Park	Water smells bad	9/18/2025		
203	W1203	Completed	504 Ruben	Pull weeds in the inside of the park and check all equipment for wasp nest and spray.	9/18/2025		
204	W1204	Completed	503 W Travis	Water meter has sunk in wanted utility to check on it and if possible to lift it. Not exactly sure what they want Contact number 512-888-3832	9/19/2025		
				Right before the most trash day please pull carts up to the road so that Chavson can collect them. It is an empty house and we are terminating the service following the work order completed on August 12, 2025, regarding the leaking fire hydrant, the surrounding landscape and dirt rock now needs repack. The hydrant issue has been addressed, but the area requires restoration to bring it back to its original condition. also pickup the cone that was left behind	9/22/2025		
208	W1208	Completed	Basic Work Order	Meter read	9/23/2025		
213	W1213	Completed	102 S Austin	Meter read turned off and make sure it is locked Meter ID 1549413138	10/1/2025		
215	W1215	Completed	102 W Travis	I need all of the churches checked for trash cans. Do they have them? How many blue and how many green.	10/1/2025		See email for list
216	W1216	Completed	401 S Austin	pot hole repair	10/2/2025		
218	W1218	Completed	104 El Paso	Turn water off and lock Meter ID 1548438988	10/6/2025		
219	W1219	Completed	205 S Franklin	Meter read to switch account Meter ID 15483973902	10/6/2025		
227	W1227	Completed	205 A S Front	Read meter turn off and lock Meter ID 15484521381	10/17/2025		
229	W1229	Completed	Howl Anham Circle	Need to maintain side of roadway even when the road is closed	10/15/2025		
230	W1230	Completed	508 Tahlira	Meter read to finalize and switch owner of account Meter id 1581222272	10/16/2025		
231	W1231	Completed	Travis Street	Wind T&I Sidewalks	10/1/2025	RECJR1210	
232	W1232	Completed	201 S Front Unit 8	turn water on please with current meter read Meter ID 1549427102	10/20/2025		
233	W1233	Completed	102 W. Travis	need to move TV from the front room to the back room.	10/21/2025		
235	W1235	Completed	Gravel in Ditch	need to make contact with owner to remove gravel from the ditch. Get the Police Department to make contact also. Caution will need to be issued if not removed before the rain arrives.	10/22/2025		On Wednesday 10-22-25 I notified property owner that this needed to be fixed by end of business 10-23-2025. Upon inspection he has complied and this is no longer a issue.
237	W1237	Completed	503 S Hogan	Final meter read and turn off and lock	10/24/2025		

228	W1228	Completed	403 Remberg	Water dead and turn on	10/24/2025	
241	W1241	Completed	Trim Tree on Hogan	When turning from Harper you can't see past the tree down Hogan	10/28/2025	
242	W1242	Completed	Sheryl St.	Tree branch in the road. Please remove.	10/28/2025	
245	W1245	Completed	110 S Austin	Turn water on please	10/29/2025	
246	W1246	Completed	Leadragon St	Johnny has approved it	10/31/2025	Fill pot holes with cold mix product
246	W1246	Completed	303 S Front St	please fill potholes	11/2/2025	Trim meter off for accident due to leak at there house
249	W1249	Completed	409 N Hogan	please turn water off. Has a leak to repair.	11/2/2025	
250	W1250	Completed	105 N. Rose at	meter read, turn off and lock.	11/5/2025	
253	W1253	Completed	1000 am Friday Paul	water meter has water coming out of the box		Leak on customer side of meter
			to drop off brush 306			
			S. Austin		11/5/2025	
255	W1255	Completed	101 S Franklin	Drop of Brush		
67	W1067	Planned	Sewer overflow N	Water meter switched out or installed. Need it done on or before Monday for an inspection.	11/7/2025	
153	W1153	Planned	Hogan	Sewer overflow during rain events - causing sewer to backflow into house through tubs and toilets	7/9/2025	
211	RECJH121	Planned	102 W Travis	- flooding inside	8/28/2025	
212	W1212	Planned	Travis Street	Please make a list of all City meters w/ id numbers and readings		Monthly 1
228	W1228	Planned	107 W. Travis	Weird car Sidewalks	9/29/2025	
234	W1234	Planned	Worn Latham Circle	please clean out large trash cans.	10/15/2025	
			102 W. Travis	Need to maintain side of roadway even when the road is closed	10/21/2025	
			Trim Trees along Dale	please move boxes over to storage at contrn. center.		
240	W1240	Planned	Dr.	Trim trees along Dale from Josephine to Sunbena so the School Bus can travel through	10/28/2025	
243	W1243	Planned	307 S Austin	Please verify if there is a water and sewer tap on this property	10/28/2025	
244	W1244	Planned	305 S Austin	Please verify if this property has a water and sewer Tap	10/28/2025	
252	W1252	Planned	Weeds overgrown, S			
			Front and El Paso	Need to weed out around all signs. Along S front at the end of El Paso	11/5/2025	
254	W1254	Planned	413 Tadhira	Check water meter said he is using a lot of water. Wants to make sure he doesn't have a leak	11/6/2025	
256	W1256	Planned	Clelland lot 204		11/10/2025	
257	W1257	Planned	Franklin	10:00 am on 11/12/2025 jump off limbs.	11/10/2025	
258	W1258	Planned	100 El Paso	Water and sewer locate for Corner Stone	11/10/2025	
			309 S. Front Street	Water and sewer line locate for Corner Stone	11/10/2025	
259	W1259	Planned	West Travis and			
			Hackberry	Paint the speed bumps.	11/10/2025	
5	W1005	Started	311 Hackberry Sewer Line Replacement	Sewer Line Replacement	6/10/2025	Update. Propose start date 7-7-25 7-7-25 postponed due to it being to wet 7-23-25. Projected start date 7-30-25 7/28/25 Projected start date moved to 7-31-2025 Project started on 8-3-2025 Have line exposed and ready to be migrated and brided property. Waiting on sand. Monday 8-6-2025 we will be back on it to hopefully finish project. 10-16-2025 Pump station arrived 10/15/2025 awaiting electrician updated quote and schedule to complete this project. 10-21-2025 Cables for the most part is done. All that was required for us to install is in the ground and operational. Oeland has agree to use his generator in the mean time till we get electrician out to install the work. Will be back out in the morning to finish restoration
119	W1119	Started	Holland School new	Switch out meter to electronic id by August 29 get with Brian at Core and Main with meter size and	8/4/2025	The meter is a 3/4"
154	W1154	Started	Latham Circle	lay length	8/4/2025	Made a call in to order parts and get with Larry Coufal to schedule change out.
				Road closed sign for thru traffic. on both ends of road	8/26/2025	Schedule change out 11-25-25 during school week off to prevent any disruptions.
157	W1157	Started	102 W Travis	No through Truck signs installed on all roads listed in the ordinance Quote and install projection	8/27/2025	9-4-25 getting quote together still.
158	W1158	Started	304 Sharp	Need meter id and how long it hasn't had service	8/27/2025	Can't access meter locations due to over growth. The new owners is supposed to be cleaning it up soon. Once thats done we can verify.
188	W1188	Started	418 N Franklin	Water leak	9/11/2025	
202	W1202	Started	Holland Scrap Yard	replace board	9/18/2025	
205	W1205	Started	City Park	Clean Alley	9/23/2025	
				How alley for meter surveying		
247	W1247	Started	S. Austin and Shilley	Stop sign is falling over	10/31/2025	Temporarily fixed until we get the right poles

Permit Address	What Permit is for	Cost	Date
103 S Austin	Remodel/Expansion	\$119	10/3/2025
304 Hogan	Roof	\$50	10/1/2025
201 Josephine	Carport	\$50	10/14/2025
311 Hackberry	Storage Building	\$50	10/8/2025
205 S Franklin	Remodel	\$94	10/23/2025
409 Rueben	Irrigation	\$94	10/24/205
405 Rueben	Irrigation	\$94	10/24/2025
401 Rueben	Irrigaton	\$94	10/24/2025
303 S Franklin	Carport	\$50	10/27/2025

\$695

Name	Status	Date modified	✓
 413 Tabitha Final & irrigation Final.pdf		10/24/2025 8:19 AM	
 428 Tabitha Final & irrigation Final.pdf		10/24/2025 8:18 AM	
 424 Tabitha Final& irrigation final.pdf		10/24/2025 8:17 AM	
 400 Tabitha Solar .pdf		10/21/2025 11:53 AM	
 19055 FM 1123 Pool Bonding.pdf		10/21/2025 11:50 AM	
 408 Rueben foundation.pdf		10/20/2025 8:07 AM	
 400 Rueben foundation.pdf		10/20/2025 8:06 AM	
 412 Rueben foundation.pdf		10/20/2025 8:06 AM	
 412 Rueben water sewer lines.pdf		10/15/2025 8:28 AM	
 408 Ruebem water sewerlines.pdf		10/15/2025 8:27 AM	
 400 Rueben water sewer lines.pdf		10/15/2025 8:26 AM	
 409 Crockett reinspection M&M pro.pdf		10/15/2025 8:21 AM	
 205 N Franklin Final DoubleK .pdf		10/14/2025 2:34 PM	
 412 Rueben plumbing rough.pdf		10/14/2025 2:26 PM	
 408 Rueben Plumbing rough.pdf		10/14/2025 2:25 PM	
 400 Rueben Plumbing rough.pdf		10/14/2025 2:24 PM	
 412 Rueben tpole.pdf		10/10/2025 2:48 PM	
 408 Rueben tpole.pdf		10/10/2025 2:47 PM	
 400 Rueben t pole.pdf		10/10/2025 2:46 PM	
 409 Rueben insulation.pdf		10/9/2025 8:26 AM	
 405 Rueben insulation.pdf		10/9/2025 8:25 AM	
 401 Rueben insulation.pdf		10/9/2025 8:22 AM	
 315 Hackberry irrigation.pdf		10/8/2025 3:28 PM	
 424 Tabitha Perm electric.pdf		10/7/2025 12:05 PM	
 409 Rueben FEMP.pdf		10/7/2025 10:39 AM	
 405 Rueben FEMP.pdf		10/7/2025 10:38 AM	
 401 Rueben FEMP.pdf		10/7/2025 10:37 AM	

 315 Hackberry irrigation.pdf		10/8/2025 3:28 PM
 424 Tabitha Perm electric.pdf		10/7/2025 12:05 PM
 409 Rueben FEMP.pdf		10/7/2025 10:39 AM
 405 Rueben FEMP.pdf		10/7/2025 10:38 AM
 401 Rueben FEMP.pdf		10/7/2025 10:37 AM
 428 Tabitha Perm Electric.pdf		10/6/2025 11:24 AM
 413 Rueben Perm Electric.pdf		10/6/2025 10:35 AM
 425 Rueben Solar.pdf		10/3/2025 9:09 AM
 207 S Austin Solar .pdf		10/2/2025 1:53 PM
 409 Crockett insulation.pdf		10/1/2025 3:07 PM



CITY OF HOLLAND

Engineer Project Review Form

Meeting Date: November 5, 2025 Meeting Time: 9:45
Prepared By: Sandra Dickey

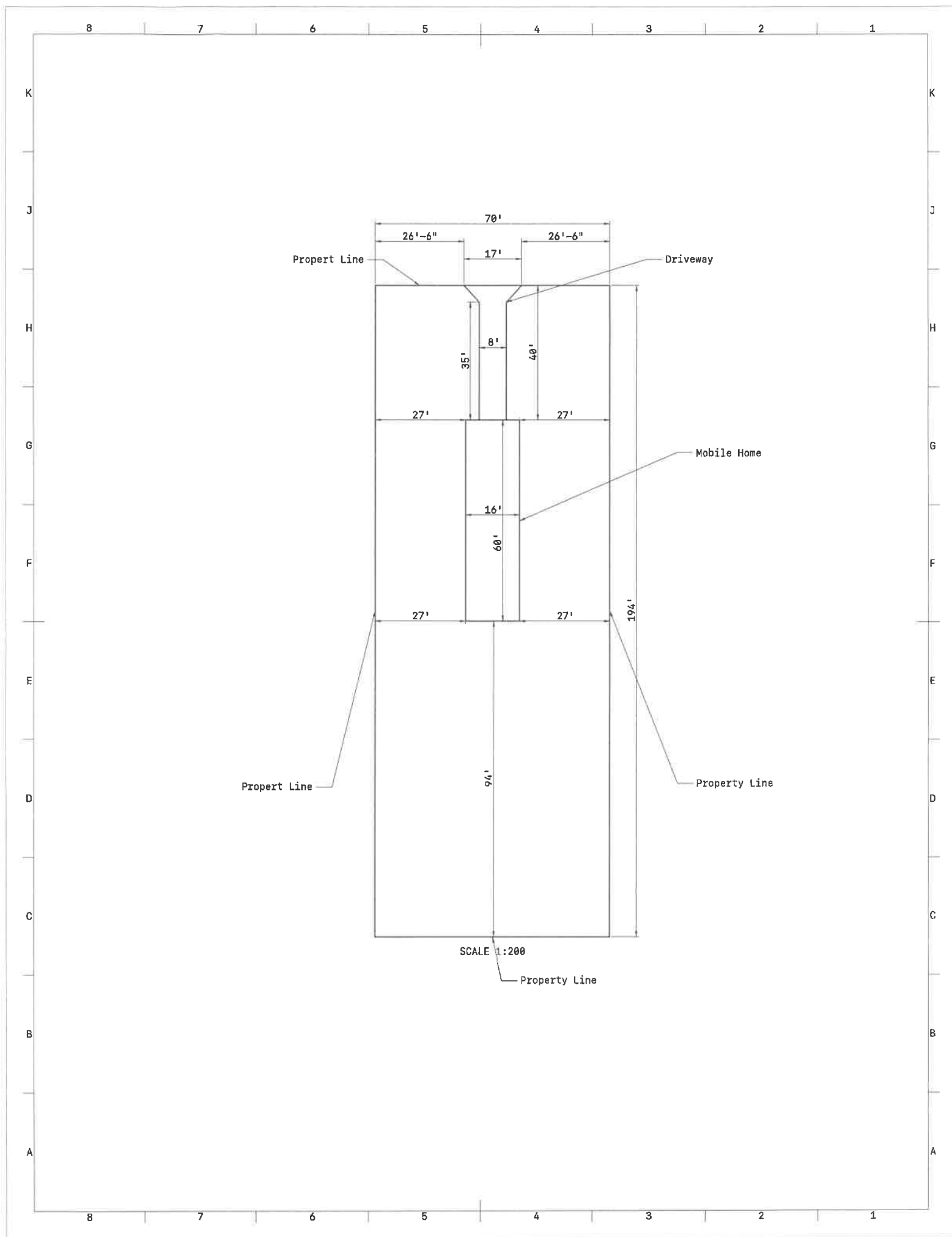
Property Information

- Property Address: 313 N Front
- Property Owner (if known): Saturnino Olvera
- Parcel ID / Legal Description: _____

Project Details

- Project Title/Description: _____
- Type of Work:
 - ☐ Roadway/Sidewalks
 - ☐ Drainage/Utility Improvements
 - ☐ Building/Structural
 - ☐ Other: _____
- Current Status:
 - ☐ Proposed ☐ In Design ☐ Under Construction ☐ Completed
- Notes / Issues Identified:

He wants to put a manufactured home on the property. He has already paid for a variance.



City of Holland

VARIANCE APPLICATION

06/2022

Application must be accurately completed and accompanied by all required materials at the time of submittal. Incomplete submittals will be returned to the applicant. City of Holland cannot guarantee a deadline extension for omitted information or materials.

The following items shall accompany the Application.

- Variance Application Fee: First Request: \$190, Each Additional Request: \$50
- A Copy of the deed(s) to the subject property verifying legal ownership
- A legible site plan or plot plan of the subject property
- A letter describing in detail the reason(s) for the request and the hardship on which the request is based.
- Other materials as appropriate (i.e. photos, drawings, plats, petitions, etc)

Please check the appropriate box(es) below to indicate the type of variance requested.

☐ Subdivision Ordinance Variance ☒ Sign Variance ☐ Driveway Variance

Name of Subdivision or Project: _____

Physical Location of Property: 313 N Front St - Holland TX 76534
(General Location - approximate distance to nearest existing street corner)

Current Legal Description of Property: 0.300 acres
(Survey / Abstract No. and Tracts; or platted Subdivision Name with Lots / Block)

Acreage: 0.300 acres Existing Zoning: _____
Number of Existing Lots: 1 Number of Proposed Lots: _____

Applicant / Owner's Name: Saturnina Olvera de la Cruz
Contact Person: 737-444-1478 Title: _____
Company Name: N/A
Street / Mailing Address: 215 Creekside Dr
City: Georgetown State: TX Zip: 78626
Phone: (737)-444-1478 Fax: () Email: Solivera1968@icloud.com

Engineer / Representative's Name: _____
Contact Person: _____ Title: _____
Company Name: _____
Street / Mailing Address: _____
City: _____ State: _____ Zip: _____
Phone: () Fax: () Email: _____

Variance Request:

I/We, being the legal owner or agent of the property described above, hereby request that the Planning and Zoning Commission and City Council of the City of Holland consider the following variance request(s) to the City of Holland Code of Ordinances:

I would like to move my own mobile home to this plot of land
year of the mobile home is 2016

Office Use Only: Date Rec'd: _____ Fees Paid: \$ _____ Check #: _____ Accepted By: _____



REQUEST TO PLACE AN ITEM ON

CITY COUNCIL AGENDA

The Holland City Council meets on the fourth Monday of each month at 6:00 p.m. in the Holland Community Center. Chapter 551 of the Texas Government Code (Texas Open Meetings Act) requires that a written notice of the date, hour, and location of every Council meeting, together with an agenda specifically describing all items to be considered, be posted seventy-two (72) hours in advance of such meeting on a bulletin board in City Hall accessible to the public day and night.

Prior to completing an agenda request, Council respectfully requests that every attempt has been made to resolve the problem through administrative channels.

A request to be on the Council agenda must be submitted to the City Secretary *no later than 4:30 p.m. on the Monday, one (1) week before the scheduled City Council meeting date*. The speaker or speakers for each request will be given a *maximum of five (5) minutes* at the meeting to present his or her subject matter to the City Council.

If you have any handouts for the City Council, please submit them along with this form so they can be distributed to the Council in advance.

Name of Speaker(s):

Saterina Olivera

Organization (if any):

Mailing address:

215 Creekside Dr

City, State, and Zip Code:

Georgetown TX 78626

Phone number where you can be reached during regular business hours:

737-444-1478

Subject matter to be included on the agenda (state law requires that the posted notice be specific)

If it is not listed, it cannot be discussed:

I would like to discuss becoming a resident of Holland
and getting permission to move my mobile home to my recently purchased plot of land
The mobile home is 9 years old and was purchased in 2016 and is fully paid off.

Certification: I understand that the City Council retains the right to set the items for discussion at its meetings and further understand that my request will not be automatically placed on an agenda or may even be denied. I also understand that I may be requested to present additional information on my item, asked to consult with the appropriate City department, or take other action before my request is considered. I agree to attend the meeting at which my item may appear and make a presentation and/or answer questions.

Signature:

[Signature]

Date:

10-27-2025



P O Box 8560
Waco, TX 76714
254.761.2390

Quotation For: City of Holland

Attn: Sandy Starks

Quotation

DATE 11/4/2025

Quotation valid until: 12/4/2025

Quote - Security Cameras (City, PD & Water)

QUANTITY	DESCRIPTION	UNIT PRICE	TAXABLE?	AMOUNT
1	16CH NVR 16TB Storage No Monitor Qty 12 5MP Dome Cameras Qty 1 2MP License Plate Recognition Camera Qty 2 Cable Drops Labor for installation of NVR, cameras & cabling.	\$ 8,700.00	N	\$ 8,700.00
SUBTOTAL				\$ 8,700.00
TAX RATE				8.25%
SALES TAX				\$ -
OTHER				\$ -
TOTAL				\$ 8,700.00

Accepted by:

Accepted Date

THANK YOU FOR YOUR BUSINESS!

ORDINANCE NO. 12*19*22A
AMENDED on 11/17/2025

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND; PROVIDING FOR THE REGULATION AND REMOVAL OF PUBLIC NUISANCE; PROVIDING NOTIFICATION PROCEDURES; PROVIDING FOR A PENALTY; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, keeping, storing, or accumulating refuse on premises in a neighborhood unless the refuse is entirely contained in a closed receptacle is unsafe or constitutes a hazard to safety, health, or public welfare and is considered a nuisance; and

WHEREAS, the City Council finds that it is in the best interest of the citizens of the City of Holland to regulate public nuisances within the City limits of the City of Holland; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF HOLLAND, TEXAS AS FOLLOWS:

Part 1. Enacted

THAT, the following is adopted for the regulation and removal of a public nuisance in the City of Holland:

Section I. Unwholesome conditions specified; unlawful to maintain.

It shall be unlawful for the owner, lessee, or occupant of any land, tract, or lot or any portion thereof regardless of size within the corporate limits of the city, with the exception of agricultural areas, to fail to do the following:

- (1) to maintain said property free of weeds, grass and undergrowth over twelve (12) inches tall; or
- (2) to fail to maintain said property free from household trash, garbage, used building materials and supplies, used and/or discarded household fixtures or appliances, toxic materials, stagnant water, dead animals, sewage, body waste, industrial by-product, brush piles, debris, rubbish, materials which may constitute a fire hazard, and any other matter or materials which may be detrimental to the health, safety and welfare of the citizens of the city.

Section. II. Abatement of unwholesome conditions; notice.

(a) In the event that the owner of any lot, tract, parcel of land, or a portion thereof, situated within the corporate limits of the city shall fail to comply with Section I of this Ordinance, then the city shall give notice to such person setting forth the noncompliance with this article. Such notice shall be in writing and may be served upon such person in any one or more of the following ways:

- (1) Personally given to the owner in writing;

(b) Not later than the 10th day after the date the municipality abates weeds under this section, the municipality shall give notice to the property owner in the manner required by Section II.

(c) The notice shall contain:

- (1) an identification, which is not required to be a legal description, of the property;
- (2) a description of the violations of the ordinance that occurred on the property;
- (3) a statement that the municipality abated the weeds; and
- (4) an explanation of the property owner's right to request an administrative hearing about the municipality's abatement of the weeds.

(d) The City Council shall conduct an administrative hearing on the abatement of weeds under this section if, not later than the 30th day after the date of the abatement of the weeds, the property owner files with the municipality a written request for a hearing.

(e) An administrative hearing conducted under this section shall be conducted not later than the 20th day after the date a request for a hearing is filed. The owner may testify or present any witnesses or written information relating to the municipality's abatement of the weeds.

(f) A municipality may assess expenses and create liens under this section as it assesses expenses and creates liens under Section III. A lien created under this section is subject to the same conditions as a lien created under Section III.

Section V. Penalty.

Any person, corporation or association maintaining a public nuisance as defined in this Ordinance shall be deemed guilty of an offense, and upon conviction, shall be punished by a fine outlined in the City's Fee Schedule for each day that a violation exists, and a separate offense shall be deemed committed upon each day during or on which a violation occurs or continues. Furthermore, any person who obstructs or attempts to obstruct the city, any of its employees or authorized agents from enforcing the provisions of this article shall be guilty of a misdemeanor and upon conviction shall be fined in an amount not to exceed Five Hundred Dollars (\$500.00) for each violation.

Section VI. Maintenance of property.

(a) Sidewalks, alleys, rights-of-way. All owners or occupants of property shall maintain their property in a clean and litter-free manner, including sidewalks, grass strips, one-half (1/2) of alleys, curbs and rights-of-ways up to the edge of the pavement of any public street.

(b) Sweeping into sidewalks or streets. No person shall sweep into or deposit in any street or sidewalk the accumulation of yard refuse, clippings, or litter from any building or property.

(c) Places where water may accumulate. It shall be unlawful for any person who owns or occupies any lot within the corporate city limits of the ETJ (extra-territorial jurisdiction) to permit or allow holes or places on such lot where water may accumulate and become stagnant, or to permit the same to remain.

ORDINANCE NO. 02-24-25

Amended 10-27-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, ADOPTING A FEE SCHEDULE FOR THE CITY OF HOLLAND AND REPLACING ALL OTHER FEE SCHEDULES AND FEES APPROVED UNDER OTHER CITY ORDINANCES OR RESOLUTIONS IN CONFLICT WITH THIS ORDINANCE; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE.

WHEREAS, the City Council of the City of Holland desires to provide a single and convenient location for a list of all fees charged by the City of Holland; and

WHEREAS, such list is intended to repeal and replace all existing fees in conflict with the fee schedule listed on "Exhibit A" attached and incorporated as part of this Ordinance, save and except International Code related fees listed in the respective International Code Ordinance(s), as latest adopted, including any listed fees in said Codes' appendices included by reference such respective Ordinances, which are wholly contained in separate Ordinances.

NOW, THEREFORE, BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

Part 1. Enacted

The City of Holland Master Fee Schedule attached as Exhibit A to this Ordinance is adopted as the current fee schedule for the City of Holland.

Part 2. Findings of Fact

The above and foregoing recitals are hereby found to be true and correct and are incorporated herein as findings of fact. The City Council further finds and determines that the rules, regulations, terms, conditions, provisions and requirements of this ordinance are reasonable and necessary to protect the public health, safety and quality of life in the City.

Part. 3 Repeal and Replacement of Existing Fees

The City Council hereby repeals and replaces all fees levied by the City of Holland in conflict with the fee schedule attached and incorporated herein as "Exhibit A", save and except International Code related fees listed in the respective International Code Ordinance(s), latest adopted, including any listed fees in said Codes' appendices included by reference under such respective Ordinances, which are wholly contained in separate Ordinances. Said repeal and replacement shall be effective as of the Effective Date under Part 7. of this Ordinance.

PASSED AND APPROVED BY A VOTE OF _____ YES, _____ NAYS
AND _____ ABSTENTIONS ON THIS THE _____ DAY OF _____ 2025

X

Johnny Kallus
Mayor

ATTEST:

X

Sandra Dickey
City Secretary

Credit Card Processing Fees

Credit Card processing Fees (EZ PAY)	\$ 0.01 to \$100.00 = \$3.00
Permits, water deposits, community center	\$100.01 to \$200.00 = \$6.00
rentals, inspections, trash tags, water and	\$200.01 to \$300.00 = \$9.00
sewer taps	\$300.01 to \$400.00 = \$12.00
	\$400.01 to \$500.00 = \$15.00
	\$500.01 or greater = 3% of total
Credit Card Processing Fee -Utility Bills	\$2.50 per transaction
Credit Card Processing Fee – Municipal Court	5% per transaction

PERSONAL CHECK/BANK FEES

Returned Check Fee (utility bills, permit payments, inspection fees, water/sewer taps) Court does not accept personal checks.	\$40.00 each Check (this includes bank drafts and credit card payments that are returned)
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PUBLIC INFORMATION REQUEST

All Public Information Requests – See the following (in accordance with current guidelines adopted by the Texas Attorney General's Office or pursuant to Chapter 552 of the Texas Government Code.
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ORDINANCE VIOLATIONS

WEEK	AMOUNT
1 ST WEEK (7 days)	\$250 per violation per day
2 nd Week (7 days)	\$500 per violation per day
3 rd week (7 days)	\$1000 per violation per day
4 th week (7 days)	\$2000 per violation per day

ANIMAL CONTROL

Impoundment Fee	Actual Cost per third- party contractor, as approved by City Council.
Disposition of Dogs or Cats	Actual Cost of veterinarian clinic performing procedure
Registration/Possession of Registered Dangerous Dog	Cost per State Law

HOLLAND COMMUNITY CENTER FEES

Rental

Full Day Rental- Residents Rate	\$500 per day (12 a.m. – 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement) +\$100 late fee for every 15 minutes over contracted rental time
Full Day Rental – Non - Resident	\$ 600 per day (12:00 a.m. - 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time
Full Day Non- Profit Rate	\$150 per day (12 a.m. – 11:59 p.m.) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement) +\$100 late fee for every 15 minutes over contracted rental time.
½ Day Rental-Resident	\$350(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time
½ Day Rental – Non- Resident	\$450(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time
½ Day Rental – Non-Profit Rate	\$75(5-hour base rental) + \$60 per hour (4 hours minimum) for Holland Police Dept. + \$250 Cleaning & Damage Deposit (refundable pursuant to rental agreement terms) + \$100 late fee for every 15 minutes over contracted rental time

Sexually oriented business license application & PERMIT

Application Fee (Initial License), Owning; Ownership Interest or Control of Property of Business Location	\$2,500
Permit Request Fee (Conditional Use to Operate), Business Individually Owned ("Applicant")	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (add fee) for each applicant identified after permit issuance
Initial Permit Request Fee, Other than Individually Owned (Business ("Operator"))	Initial License Fee + \$2,500 (non-refundable), initial, renewal or transfer, per owner having greater than a 10% ownership interest in the business + \$750 (non-refundable), initial application only for City conducted land survey + \$25 (add fee) for each applicant identified after permit issuance

SIGN PERMITS

40 sq. ft. and less	\$25
41 SQ. ft. to 60 SQ, ft	\$50
61 sq. ft. and larger	\$1 PER SQ, FT

MOVING PERMIT FEES

Building (Any Kind) Moving	As approved by City Council + additional costs incurred by the Police Dept. and Utility/Public Works Dept.
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SWIMMING POOL PERMIT FEE

Swimming Pool above ground (anything that is 3ft deep or taller	\$50
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COMMERICAL

Building Permit – Base Fee	\$50
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$150 each
Inspection Review	
Apartments	\$31.25 per unit
< 5,000 sq. ft	\$562.50 each
5,000 – 10,000 sq ft	\$1,125 each
10,001 – 25,000 sq ft	\$1687.50
Engineer Review	
Base Fee	\$200 each
Review Fee	\$100 per 1,000 sq ft
Legal Review	\$250 per hour

REMODEL

Remodel Permit – Base Fee	\$50 each
Permit Renewal Fee	\$50 with a limit of 2. After the second renewal an inspection of work done has been completed. Inspection = \$100 each
Inspection Review	
Residential Review	\$125 each
Commercial Review	See New Construction
Engineering Review	See New Construction
Legal Review	\$250 per hour

Subdivision Plan Review

New Construction – Residential	\$0.13 per sq ft + plan review + Inspection Fee
Remodel Residential 0-1,000 sq ft	\$85
Each additional 1,000 sq ft	\$25

New Construction – Commercial	\$0.50 per sq ft + Plan Review + Inspection Fee
Fire Code Review	See Fire Marshall Fees
Remodel Commercial 0-1,000 sq ft	\$250

Commercial

Temporary Service Pole	\$63 each
Foundation	\$138 each
FEMP&E (E- ENERGY)	\$138 each
FEMP&E (Per apartment)	\$44 per unit
FEMP&E&G (Gas Rough)	\$138 each
Insulation (IECC)	\$138 each
Insulation (per Apartment)	\$44 per unit
Gypsum Nailing	\$138 each
Gas Rough (FEMP Stage)	\$138 each
Sewer Drain (yard line)	\$106 each
Water Line (yard line)	\$106 each
Gas Line (yard line)	\$106 each
Gas Test (After T Final, prior to Final C/O)	\$106 each
Temp Final Service (Set electrical meter)	\$138 each
Temp Final Service (per Apartment)	\$44 per unit
Final	\$294 each
Final (per Apartment)	\$44 per unit
Sprinkler/Irrigation Rough	\$94 each
Sprinkler/Irrigation Final	\$94 each
Misc. single inspection (Elec, Plumbing, etc.)	\$138 each
CSI/Backflow Preventer	\$94 each
PV (Solar) Final	\$119 each
Roof Covering 1-4 Units	\$63 each
Re- Inspection (Varies based on Quantity)	½ Fee with a minimum of \$40

REMODEL

Foundation	\$94 each
Electrical	\$94 each
Plumbing	\$94 each
Framing	\$94 each
Mechanical	\$94 each
Framing/Electrical/Plumbing	\$119 each
Framing/Electrical/Plumbing (Energy)	\$119 each
Framing/Electrical/Mechanical/Plumbing & Energy	\$119 each
Framing/Electrical/Mechanical/Plumbing/ Energy/Gas	\$119 each
Gas Rough (FEMP Stage)	\$94 each
Remodel Continued	
Gas Test (After T Final, prior to Final C/O)	\$75 each
Final	\$138 each

Underground Fire Sprinkler Supply Line

Fire Code Plan Review	\$190
Fire Code Inspection (Sprinkler supply and FDC lines only)	\$430
Fire Code Inspection	\$550

Alternative Fire Suppression System

Fire Code Plan Review	\$190
Fire Code Inspection	\$250

Fire Certificate of Occupancy Inspections

Fire Certificate of Occupancy inspection	\$190
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Annual Fire Safety Inspections

Day Care, Foster Home, Commercial Business (Each inspection and re-inspection per location)	\$130
Nursing Home/ Assisted living/ School (each inspection and re-inspection per location)	\$310

Underground/ Above Ground Fuel Storage Tanks

Fire Code Plan Review	\$190
Fire Code Inspection (Tank Only)	\$310
Fire Code Inspection (Piping and Dispensers)	\$550

Site Plan

Fire Code Plan Review	\$310
Fire Code Plan Inspection	\$310

PRIVATE WATER WELL PERMIT FEES

Private Water Well Permit	\$100 each
Re- Working Private Water Well Permit	\$100

CAPITAL RECOVERY FEES

Water	\$500
Wastewater (Sewer)	\$500

RATES FOR WATER SERVICE

Residential Rate	\$44.82 minimum monthly charge - 0 to 2,000 gallons + \$6.54 per thousand - 2,000 to 4,000 gallons + \$7.54 per thousand- 5,000 and above gallons
Commercial Rate (Single& Master Meter)	Same as "Residential Rate" for single commercial unit, business establishment, customer or entity receiving services from a meter
School Irrigation Rate	\$33.10 minimum monthly charge - first 3,000 gallons + \$0.80 for each 1,000 gallons of water metered over 3,000 gallons & proportionate shares thereof + Cost charged to City by Central Texas Water Supply Corporation for one monthly billing cycle

RATES FOR WASTEWATER (SEWER) SERVICE

Residential Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Also applicable to residential tap users who did not have previous years' service. The Water Usage Fee is recalculated each year, with effective changes made each March.
Commercial Tap User	\$32.50 minimum monthly charge + \$0.40 per 1,000 gallons of water used ("Water Usage Fee"), calculated based on the average water usage of the previous December, January & February; Water Usage Fee is recalculated each year, with effective changes made each March.

WATERWORKS SYSTEM DAMAGE FEES

Damage or Injury to Waterworks System	Actual repair charges + \$500 damage Fee
Repair of Damage to Meter or Lock Box	Actual repair charges + \$500 damage Fee
Repair of Damage to Line, Pipe or Appurtenance - Private Property Owner	Actual repair charges to customers who own, rents or controls such private property

DROUGHT CONTINGENCY FEES

Stage 6 Response- Water Allocation Surcharge Fees: Single-Family Residential Customers	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation \$20 for each additional 1,000 gallons over allocation
Stage 6 Response- Water Allocation Surcharge Fees: Master-Metered Multi-Family Residential Customers	\$5 for the first 1,000 gallons over allocation up through 1,000 gallons for each dwelling \$10 thereafter for each additional 1,000 gallons over allocation up through a second 1,000 gallons for each dwelling \$20 thereafter for each additional 1,000 gallons over allocation up through a third 1,000 gallons for each dwelling \$20 for each additional 1,000 gallons over allocation
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation between 12,000 and 18,000 gallons per month	\$5 for the first 1,000 gallons over allocation \$10 for the second 1,000 gallons over allocation \$20 for the third 1,000 gallons over allocation \$20 for each additional 1,000 gallons over allocation
Stage 6 Response - Water Allocation Surcharge Fees: Commercial Customers w/allocation is 18,001 gallons per month or more	.10 times the block rate for each 1,000 gallons in excess of the allocation up through 5% above allocation .25 times the block rate for each 1,000 gallons from 5% through 10% above allocation .50 times the block rate for each 1,000 gallons from 10% through 15% above allocation .75 times the block rate for each 1,000 gallons more than 15% above allocation

CITY OF Holland, TX

ORDINANCE NO. 2025-1027 - 1

SEX OFFENDER ORDINANCE

AN ORDINANCE OF THE CITY OF HOLLAND, TEXAS PROVIDING FOR RESTRICTIONS RELATED TO REGISTERED SEX OFFENDERS; AND PROVIDING FOR FINDINGS OF FACT, REPEALER, SEVERABILITY, ENFORCEMENT, EFFECTIVE DATE, PROPER NOTICE AND COMPLIANCE WITH OPEN MEETING LAWS.

WHEREAS, the City of Holland, Texas (“the City”) is a Type A General- Law Municipality; and

WHEREAS, Sec 341.906(b) of the Texas Local Government Code authorizes the governing body of a general-law municipality to provide for the public safety by adopting an ordinance to restrict a registered sex offender from going in, on, or within a specified distance of a child safety zone in the municipality; and

WHEREAS, Section 54.001(a) of said code authorizes the governing body of a Type A General – Law Municipality to enforce each ordinance of the municipality and to punish a violation thereof; and

WHEREAS, the City Council finds that, to provide for the public safety, adopting certain restrictions on the participation of registered sex offenders in programs or events involving minors and certain restrictions on where registered sex offenders may go or reside within a specified distance of premises where children commonly gather is reasonable and necessary for the good government, peace, or order of the City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Holland, TX:

Section 1. Findings of Fact: The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

Section 2. Enacted: The City of Holland adopts the Sex Offender Ordinance attached hereto as Exhibit A as it official rules and regulations regarding the restriction of sex offenders in the City of Holland.

Section 3. Repealer: To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated.

Section 4. Severability: Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

Section 5. Codification: The City Secretary is hereby directed to record and publish the attached rules, regulations, and policies as authorized by Section 52.011 of the Texas Local Government Code.

Section 6. Effective Date: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the Ordinances and the laws of the State of Texas.

Section 7. Proper Notice & Meeting: It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED *by* the City Council of the City of Holland, on this, the 17th day of November 2025.

Johnny Kallus, Mayor

ATTEST:

Sandra Dickey, City Secretary

Exhibit A

SEX OFFENDER ORDINANCE

1.01 Definitions

- (a) For the purposes of this Ordinance, the following words, terms and phrases when used in this Ordinance, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:
- (1) *Registered Sex Offender.* An individual who, because of one or more violations, is required to register as a sex offender under: Chapter 62 of the Texas Code of Criminal Procedure; the laws of another state; federal law; the laws of a foreign country; or the Uniform Code of Military Justice.
 - (2) *Child Safety Zone.* A premises where children commonly gather. The term includes a school, day-care facility, playground, public or private youth center, public swimming pool, video arcade facility, or other facility that regularly holds events primarily for children. Child Safety Zone does not include a church, as defined by Section 544.251, Insurance Code.
 - (3) *Minor.* A person who is under the age of seventeen (17) years of age.
 - (4) *Permanent Residence.* A place where a person abides, lodges, or resides for seven (7) or more consecutive days.
 - (5) *Playground, Premises, School, Video Arcade Facility, and Youth Center.* Each has the meanings assigned by Section 481.134, Health and Safety Code.
 - (6) *Property Owner.* Any owner of record, person who has contractual responsibility for managing leases of the property, or person who has the legal right of possession of the property.
 - (7) *Temporary Residence.* A place where a person abides, lodges, or resides in the City during any month in which the person on at least three (3) occasions spends more than forty-eight (48) consecutive hours in the City, and which is not the person's Permanent Residence.

1.02 Programs Involving Minors

- (a) *Generally.* A sex offender shall not participate in any program or event that includes minors as participants and regularly provides athletic, civic, or cultural activities.
- (b) *Halloween.* A sex offender shall not on each October 31st leave an exterior porch light on or otherwise invite trick-or-treaters who are minors to the premises.

1.03 Offender Registration, Reporting, and Residency Prohibition

- (a) A sex offender shall register with the City of Holland Police Department when establishing

either a permanent or temporary residence in the City, consistent with the requirements of Chapter 62 of the Texas Code of Criminal Procedure.

- (b) A sex offender for whom the City of Holland Police Department is designated as that person's primary registration authority by the Texas Department of Public Safety shall report to the City of Holland Police Department to verify the information in the person's registration form maintained by the City of Holland Police Department either:
 - (1) At least once in each ninety (90) day period following the date the person first registered with the City of Holland Police Department, if the sex offender is subject to such a ninety (90) day reporting requirement under Article 62.058, Texas Code of Criminal Procedure, because the sex offender has been convicted two or more times for a sexually violent offense, received an order of deferred adjudication two or more times, or been convicted and received an order of deferred adjudication; or
 - (2) At least once each year, not earlier than the thirtieth (30th) day before and not later than the thirtieth (30th) day after the anniversary of the sex offender's date of birth, if the sex offender is subject to such annual reporting under Article 62.058, Texas Code of Criminal Procedure; or
 - (3) If the sex offender is subject to Article 62.202, Texas Code of Criminal Procedure, regarding persons civilly committed as a sexually violent predator, either:
 - a. If the person resides at a civil commitment center, at least once each year; or
 - b. If the person does not reside at a civil commitment center, at least once in each thirty (30) day period following either the date the person first registered with the City of Bastrop Police Department, or, if applicable, the date the person moved from a civil commitment center.
- (c) It is unlawful for a sex offender to establish a permanent or temporary residence within one thousand (1,000) feet of any Child Safety Zone within the City.

1.04 Property Owners Prohibited from Renting Real Property to Sexual Offenders

- (a) It is unlawful for a property owner to let or rent any place, structure or part thereof, manufactured home or trailer, with the knowledge that it will be used as a permanent residence or temporary residence by any sex offender prohibited from establishing such permanent residence or temporary residence pursuant to the terms of this Ordinance, if such place, structure or part thereof, manufactured home, trailer, or other conveyance, is located within one thousand (1,000) feet of any Child Safety Zone.

1.05 Enforcement: Penalty; Affirmative Defenses; Evidentiary Matters

- (a) *Penalty.* Any firm, corporation or person who violates any provision contained in the provisions of this Ordinance is guilty of a misdemeanor, and upon conviction, shall be fined in an amount not to exceed five hundred dollars (\$500.00) for each offense. Each day that a violation is permitted to exist shall constitute a separate offense.
- (b) *Affirmative defenses.* It is an affirmative defense to prosecution that any of the following conditions apply:

- (1) The sex offender established the permanent or temporary residence and has complied with all the sex offender registration laws of the state, prior to the date of the adoption of this Ordinance;
- (2) The person was a minor when he/she committed the offense and was not convicted as an adult;
- (3) The person is a minor;
- (4) The Child Safety Zone, as specified herein, within one thousand feet (1,000) of the permanent or temporary residence of the sex offender was opened, established or created after the date the sex offender had established the permanent or temporary residence and complied with all sex offender registration laws of the state;
- (5) The information on the state's sex offender registry database is incorrect, and if corrected, this Ordinance would not apply to the person;
- (6) At the time of the violation, the person was subject to community services supervision pursuant to Chapter 42A of the Texas Code of Criminal Procedure or a period of supervision as a condition of parole pursuant to Chapter 508 of the Texas Government Code, and the court or parole board reduced or waived the 1,000-foot restriction as it pertains to the person's residence; or
- (7) For a violation of 1.02(b) of this Ordinance, the person posted a sign at the entrance to the person's residence on October 31st stating "No Trick-or-Treating", or substantially similar language expressly discouraging trick-or-treating at the residence, and such sign was posted in a place clearly visible from the adjacent public right-of-way or other driveway or sidewalk used by individuals to gain access to the residence by or before 3:00pm and remained posted through 11:59pm on October 31st.

(c) *Evidentiary Matters.*

- (1) Neither allegation, nor evidence, of a culpable mental state is required for the proof of an offense defined by this Ordinance, except for a violation under Section 1.04, which requires knowledge on the part of the property owner.
 - a. A property owner has knowledge that the property will be used as a permanent residence or temporary residence by a sex offender if either the sex offender's status on the state's sex offender registry database is disclosed to the property owner in an application to lease the property or through a related background check of the prospective tenant, or if the property owner is made aware of the sex offender's status on the state's sex offender registry database by any other means.
- (2) It shall be prima facie evidence that this Ordinance applies to such a person if that person's record appears on the state's sex offender registry database.
- (3) *Measurements.* For the purposes of determining the minimum distance separation, the requirement shall be measured by following a straight line from the outer property line of the permanent or temporary residence to the nearest property line of the premises

where children commonly gather, as described hereinabove.

- a. In the case of multiple residences on one (1) property, measurement is from the nearest wall of the building or occupied structure or the parking/driveway, whichever is closer to the nearest property line of the premises to the nearest property line of the premises where children commonly gather, as described herein.
- b. The city will maintain a map depicting the prohibited areas. The city shall annually review the map for changes. Said map will be available to the public, at the Holland Police Department.
- c. In cases of a dispute over measured distances, it shall be incumbent upon the person(s) challenging the measurement to prove that the residence meets the distance requirement set forth herein.

(4) Nothing in this section is intended to modify or reduce a "child safety zone" implemented by a court or parole panel under other law.

1.06 Exemptions

- (a) Exemptions from the terms of this Ordinance shall not be contrary to the laws of this State or the public interest, but may be granted on an event-by-event basis where or when, owing to special conditions, a literal enforcement of the provisions of this Ordinance (1) will result in unnecessary hardship, such as interfering with the person's ability to attend school or to hold a job, and (2) is broader than necessary to protect the public, given the nature and circumstances of the special conditions.
- (b) A sex offender shall have the right to make an appeal for an exemption from a provision of this Ordinance by making a request to the chief of police, in writing, stating the provision from which an exemption is sought, the event for which an exemption is sought, the special conditions which would cause a literal enforcement of the provision to result in unnecessary hardship, and any other relevant factors showing that granting an exemption would be in the public interest.
- (c) Special conditions and factors that may be considered by the chief of police on whether to grant an exemption include, but are not limited to, the following:
 - (1) Whether a literal enforcement of the provisions of this Ordinance in the event-specific instance will result in unnecessary hardship, such as interfering with the person's ability to attend school or to hold a job;
 - (2) Whether a literal enforcement of the provisions of this Ordinance in the event-specific instance is broader than necessary to protect the public, given the nature and circumstances of the special conditions;
 - (3) If the person is subject to a period of community supervision under Texas Code of Criminal Procedure Chapter 42A, or a period of supervision as part of parole under

Texas Government Code Chapter 508, whether the person has served at least two years of such period of supervision;

- (4) If the person was subject to community services supervision pursuant to article 42.12, section 13B Chapter 42A of the Texas Code of Criminal Procedure or a period of supervision as a condition of parole pursuant to Chapter 508 of the Texas Government Code, the court or parole board reduced or waived the 1,000-foot restriction as it pertains to the person's residence, or otherwise established conditions less restrictive than those of set forth in this Ordinance.
 - (5) Whether the person is seeking the exemption as part of a program to reunite with the person's family; and
 - (6) Whether the person's written request seeking the exemption has specified how the person intends to cope with any stressful situations that occur.
- (d) The decision of the chief of police, which may be made based solely on the written appeal without further hearing, shall be final.

CITY OF HOLLAND, TEXAS

ORDINANCE NO. 2025-117-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS, AMENDING CHAPTER 11 "TRAFFIC AND VEHICLES" OF THE CITY'S CODE OF ORDINANCES TO ADD REGULATIONS PROHIBITING THE PARKING OF SEMI-TRUCKS, TRACTORS, TRACTOR-TRAILERS, AND OTHER COMMERCIAL VEHICLES ON CITY STREETS OVERNIGHT OR FOR EXTENDED PERIODS OF TIME; PROVIDING FOR ENFORCEMENT, PENALTIES, AND EXCEPTIONS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Holland, Texas finds that the parking of semi-trucks, trailers, and other large commercial vehicles on public streets creates traffic hazards, obstructs visibility, contributes to roadway wear, and negatively impacts the safety and appearance of residential and commercial areas;

WHEREAS, the City Council finds it to be in the best interest of the health, safety, and general welfare of the citizens to prohibit such parking on city streets overnight or for extended periods of time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOLLAND, TEXAS:

SECTION 1. – PURPOSE AND INTENT

The purpose of this ordinance is to prohibit the parking of semi-trucks, trailers, and other commercial vehicles on city streets within the City of Holland, Texas, except under limited circumstances such as loading, unloading, or providing services.

SECTION 2. – DEFINITIONS

For the purpose of this ordinance, the following definitions shall apply:

1. Commercial Vehicle: Any vehicle used or maintained for the transportation of property, goods, or passengers for hire, compensation, or profit, including but not limited to semi-trucks, tractor-trailers, delivery trucks, dump trucks, tow trucks, buses, or similar vehicles.
2. Semi-Truck / Tractor-Trailer: Any motor vehicle designed and used primarily for pulling trailers and not constructed to carry a load other than part of the weight of the vehicle and load so drawn.
3. Overnight: The hours between 10:00 p.m. and 6:00 a.m.
4. Extended Period: Any period exceeding two (2) consecutive hours when the

vehicle is not actively engaged in loading, unloading, or providing a service at the location.

SECTION 3. – PROHIBITED PARKING

(a) It shall be unlawful for any person to park, store, or leave standing any semi-truck, tractor-trailer, or commercial vehicle on any public street, alley, or right-of-way within the City of Holland:

1. Overnight, or
2. For an extended period of time, as defined herein.

(b) This prohibition applies to both occupied and unoccupied vehicles.

SECTION 4. – EXCEPTIONS

This section shall not apply to:

1. Commercial vehicles actively engaged in loading or unloading goods or materials.
2. Commercial vehicles temporarily parked while providing services or deliveries to properties within the city.
3. Emergency vehicles or vehicles owned or operated by a governmental entity while performing official duties.
4. Vehicles parked on private property with the permission of the property owner, provided such parking complies with zoning and other applicable ordinances.

SECTION 5. – ENFORCEMENT AND PENALTIES

(a) Any person violating this ordinance shall be guilty of a misdemeanor and, upon conviction, shall be fined not less than \$100.00 nor more than \$500.00 for each offense.

(b) Each day or night during which such vehicle remains in violation shall constitute a separate offense.

(c) Vehicles found in violation may be towed or impounded at the owner's expense in accordance with applicable state law.

SECTION 6. – SEVERABILITY

If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected.

SECTION 7. – EFFECTIVE DATE

This ordinance shall take effect immediately upon adoption and publication as required by law.

PASSED AND APPROVED this __ day of _____, 2025.

CITY OF HOLLAND, TEXAS

By: _____

Mayor

ATTEST:

City Secretary

**CITY OF HOLLAND, TEXAS
REQUEST FOR APPLICATIONS (RFA)
MUNICIPAL DEPOSITORY BANKING SERVICES**



I. INTRODUCTION

In accordance with Texas Local Government Code, Chapters 102 and 105, the City of Holland, Texas ("City") is soliciting sealed applications from eligible financial institutions to serve as the City's official depository bank. The purpose of this RFA is to receive applications from financial institutions to provide depository and related banking services in compliance with state law.

II. SCOPE OF SERVICES

The institution selected as the City's depository shall:

- Receive, safeguard, and disburse City funds as directed.
- Collateralize City deposits in accordance with Chapter 2257, Texas Government Code (Public Funds Collateral Act).
- Provide account services including checking, ACH, wire transfers, reporting, and Positive Pay
- Offer secure online banking access for City staff.
- Provide monthly statements and reconciliation support.
- Purchasing Card (P- Card) Program
- Merchant Services
- Revolving Line of Credit up to \$500,000 for grant funds
- Utilities Portal and Billing Intergration
- Daily pick up of Deposits from City Hall
- Ensure compliance with the Texas Public Funds Investment Act.

- Late applications will not be considered.

VI. RESERVATION OF RIGHTS

The City reserves the right to accept or reject any or all applications, waive technicalities, and award the depository contract in the best interest of the City.

VII. TIMELINE

- RFA Issued: October 22, 2025
- Applications Due: November 14th, 2025 at 4pm
- City Council Consideration: Monday, November 17th, 2025 at the Council Meeting

VIII. CONTACT INFORMATION

All questions concerning this RFA should be directed to:

Sandy Starks

City Administrator

254-657-2460

[sstarks@cityofholland.org](mailto:ssstarks@cityofholland.org)



October 27th, 2025

City of Holland
102 W. Travis St.
Holland, TX 76534

Re: Real Estate Secured Credit Facility

Dear City of Holland,

Granger National Bank has prepared and provided below an outline of the structure, terms and conditions under which Granger National Bank would be prepared to seek formal approval of upon your acceptance thereof. Such general terms and provisions set forth herein are not meant to be a commitment to lend and are further subject to change at the discretion of Granger National Bank as the result of Granger National Bank's due diligence and/or internal credit authorities' approval requirements.

Please understand that while the details of this Term Sheet have been reviewed by certain members of Granger National Bank's senior management, the Term Sheet is subject to the completion of certain requirements, the nonoccurrence of any materially adverse changes, and the negotiation and preparation of legal documentation and opinions of counsel fully acceptable to Granger National Bank counsel and counsel of client's determination.

Granger National Bank is pleased to have the opportunity to extend the details of this Term Sheet to you. I will be glad to discuss the terms and conditions outlined below at your convenience.

Sincerely,

Nick Nagowski
Sr. Business Banker



Proposed Term Sheet

City of Holland

The following **Summary of Terms** outlines key terms and conditions of a potential transaction. This summary is not intended to be a comprehensive list of all relevant terms and conditions. In addition, these terms are subject to completion of due diligence, legal and other review and receipt of related approvals satisfactory to the Bank.

Lender / Bank:

Granger National Bank, its assigns, and/or participants.

Prospective Borrower:

City of Holland

Credit Facility:

\$500,000 Line of Credit

Interest Rate:

Fixed interest rate of 7.50%

Underwriting, Origination and Legal Fees:

Borrower agrees to pay for all legal and title fees incurred by the Lender.

Collateral:

Loan to be secured by unencumbered real estate owned by Borrower; specific property to be determined.

Maturity and Payments:

12 month maturity. Interest only payments due monthly; all outstanding principal and accrued, unpaid interest due at maturity

Loan to Value:

Maximum Loan to Value shall not exceed 50% of appraised value.

**Loan Agreement / Reporting:**

All documents shall be provided upon Lender request

Prefunding Conditions:

- The terms proposed herein are subject to a full credit analysis and underwriting process, and approval, including but not limited to a detailed cash flow analysis to ensure acceptable debt service coverage of the proposed note and a review and valuation of collateral
- Attorney Review of Corporate Documents for all entities
- Prospective Borrower shall pay all reasonable costs of the Lender associated with the negotiation, preparation, due diligence, and documentation of this transaction
- Insurance policy on subject collateral listing Granger National Bank as Loss Payee insuring in the amount of no less than the original loan balance
- A written, unbiased, and independent professional opinion of a property's fair market value, prepared by a licensed or certified appraiser
- A clear title policy, survey and other title / legal documents to be completed prior to closing

Other Conditions:

- Borrower shall maintain primary deposit relationship with Granger National Bank
- Event of Default shall include any nonpayment of principal, nonpayment when due, nonpayment of interest, fees or other amounts when due; material inaccuracy of representations of financial reporting, violation of covenants; cross-default; bankruptcy events; material judgments and a change of control (the definition of which is to be agreed upon)

Indemnification:

Lender (its affiliates and its officers, directors, employees, advisors, and agents) shall have no liability for, and shall be indemnified and held harmless against, any loss, liability, cost or expense incurred in respect of the financing contemplated hereby or the use or the proposed use of proceeds thereof (except to the extent resulting from the gross negligence or willful misconduct of Lender).



Confidentiality:

The terms documented herein are provided solely for the convenience of Borrower, its affiliates and guarantors for its confidential use, and may not be relied upon by any third party in any manner for any reason whatsoever. The terms shall not be disclosed to any other financial institution and/or potential lender, or to any other persons outside of Borrower except where such disclosure is required by law, or where Granger National Bank provides written consent allowing such disclosure.

Conclusion:

The terms contained herein do not constitute a commitment to lend. This Term Sheet outlines terms and conditions under which Granger National Bank is willing to extend credit, subject to certain approval requirements and such other provisions that Granger National Bank may reasonably require.

By acceptance of this Term Sheet, Prospective Borrower is authorizing Lender to continue the due diligence process to seek final approval, which shall include requests for further financial documentation.

This Term Sheet may not be assigned by Prospective Borrower and any attempted assignment shall be null and void and of no force and effect and shall cause the Lender's obligations hereunder to automatically terminate.

This Term Sheet shall expire and be considered null and void at the close of business on **November 30, 2025** ("Expiration Date") unless an accepted copy of this Term Sheet is received by Granger National Bank prior to said Expiration Date. Any changes or amendments to this Term Sheet will not be effective unless in writing and accepted by Granger National Bank, the Prospective Borrower, and Guarantors.